

**Brevard Family Partnership Measures FY 2018 - 2019**

| QUARTERLY MEASURE  | Qtr. 1 | Qtr. 2 | Qtr. 3 | Qtr. 4 |
|--|--------|--------|--------|--------|
| 1. The percentage of children with no verified maltreatment within six (6) months of termination of supervision – <u>95.0%</u> .   | 92.8%  | 97%    |        |        |
| 2. The percentage of children exiting foster care to a permanent home within twelve (12) months of entering care - <u>40.5%</u> .  | 51.2%  | 54.3%  |        |        |
| 3. The percentage of children exiting foster care to a permanent home within twelve (12) months for children in foster care twelve (12) to twenty-three (23) months - <u>43.6%</u>       | 62.9%  | 62.5%  |        |        |
| 4. The percentage of children who do not re-enter foster care within twelve (12) months of moving to a permanent home – <u>91.7%</u>   | 76.2%  | 90.1%  |        |        |
| 5. Placement moves per one-thousand (1,000) days in foster care (placement stability) – <u>4.12</u>  | 3.61   | 3.51   |        |        |
| 6. The percentage of young adults who have aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education – <u>80.0%</u> | 96.0%  | 85.7%  |        |        |

| MONTHLY MEASURE  | Feb-18 | March-18 | April 18 | May 18 | June 18 | July 18 | Aug 18 | Sep 18 | Oct 18 | Nov 18 | Dec 18 | Jan 19 | Feb 19 |
|--|--------|----------|----------|--------|---------|---------|--------|--------|--------|--------|--------|--------|--------|
| 7. The number of children with finalized adoptions between July 2018 – June 2019. <u>2018-19 goal is 99; 2017-18 goal was 77</u>                       | 96     | 108      | 115      | 126    | 145     | 16      | 20     | 40     | 52     | 81     | 90     | 97     | 108    |
| 8. The percentage of children under supervision who are required to be seen every 30 days, who are seen every 30 days shall be at least <u>99.5%</u> . | 99.8%  | 99.8%    | 99.6%    | 99.8%  | 99.6%   | 99.7%   | 99.7%  | 99.8%  | 99.8%  | 99.7%  | 99.6%  | 99.2%  | 99.7%  |
| <b>CASE MANAGEMENT TURNOVER*</b>   |        |          |          |        |         |         |        |        |        |        |        |        |        |
| Dependency Case Manager Turnover between rolling year  | 68.0%  | 68.01%   | 66.0%    | 64.7%  | 55.6%   | 61.4%   | 57.7%  | 57.7%  | 49.5%  | 51.1%  | 44.2%  | 42.4%  | 45.8%  |
| Dependency Case Manager Supervisor Turnover between rolling year   | 55.6%  | 55.6%    | 55.6%    | 37.5%  | 37.5%   | 26.7%   | 26.7%  | 13.3%  | 11.8%  | 11.1%  | 11.1%  | 11.1%  | 11.8%  |

\*Case Management services transitioned from IMPOWER to Family Allies Inc. effective June 26, 2017

**Caseload Size for Care Managers February 2019**

| Number of Care Managers | # of Children Served | Average Caseload |
|-------------------------|----------------------|------------------|
| 79                      | 1074                 | 13.59            |

