

## FY 18-19 Operations Data Supplement



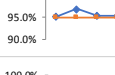

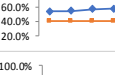


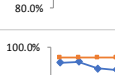


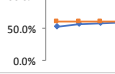
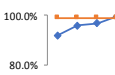
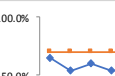
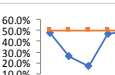
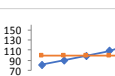
May 23, 2019

### Included:









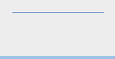









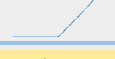
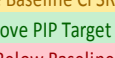
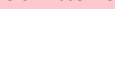
1. DCF Contract Measures (Monthly Update)
2. System of Care Data (Monthly Update)
3. Children & Families Service Review (Quarterly Update)



Kevin Maloney, Sr. Executive of Strategy & Performance

DCF Contract Measures for the Month Apr 2019																Preferred Direction	6 Month Trend TARGET
#	Data Element	Target	April 18	May 18	June 18	July 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19	Feb 19	Mar 19	Apr 19		
M:01	Rate of abuse or neglect per 100,000 days in FC	≤8.5	10.54	12.52	14.12	12.44	11.08	12.84	14.62	15.22	14.22	14.21	13.59	12.99	13.51	↓	
M:02	% of children who are not abused or neglected during in-home services	≥95%	97.4%	97.1%	96.7%	96.8%	97.8%	97.5%	96.2%	96.5%	97.8%	93.9%	94.1%	93.7%	94.2%	↑	
M:03	% of children who are not neglected or abused after receiving services	≥95%	94.5%	93.5%	94.8%	96.2%	96.2%	92.8%	94.3%	95.2%	97.0%	95.4%	95.4%	95.6%	95.1%	↑	
M:04	% of children under supervision who are seen every 30 days	≥99.5%	99.6%	99.8%	99.6%	99.7%	99.7%	99.8%	99.8%	99.7%	99.6%	99.2%	99.7%	99.2%	99.6%	↑	
M:05	% of children exiting to a permanent home w/in 12 months of entering care	≥40.5%	62.9%	61.6%	52.6%	46.8%	49.2%	51.2%	55.7%	53.8%	54.3%	56.6%	57.0%	57.3%	53.7%	↑	
M:06	% of children exiting to a permanent home w/in 12 months for those in care 12 to 23 months	≥43.6%	59.4%	58.0%	56.6%	60.2%	63.0%	62.9%	61.2%	62.4%	62.5%	61.6%	57.7%	59.2%	57.6%	↑	
M:07	% of children who do not re-enter care w/in 12 months of moving to a permanent home	≥91.7%	92.4%	93.6%	94.0%	80.5%	71.2%	76.2%	82.1%	87.3%	90.1%	87.3%	88.3%	90.8%	88.5%	↑	
M:08	Placement moves per 1,000 days in Foster Care	≤4.12	3.41	3.19	3.16	3.34	3.72	3.61	3.72	3.82	3.51	3.43	3.46	3.36	3.25	↓	
M:09	% of children in Foster Care who received a medical service in last 12 months	≥95%	98.4%	98.2%	98.1%	98.5%	98.6%	98.5%	98.0%	98.4%	98.4%	95.1%	96.8%	95.3%	96.1%	↑	
M:10	% of children in Foster Care who received a dental service in last 7 months	≥95%	92.7%	94.2%	96.4%	96.5%	93.9%	94.1%	93.2%	92.5%	93.0%	89.8%	89.2%	91.1%	93.7%	↑	
M:11	% of young adults exiting Foster Care at age 18 completed/are enrolled in secondary education, vocational education, and/or adult education	≥80%	92.3%	88.4%	96.2%	92.0%	96.2%	96.0%	92.3%	86.9%	85.7%	77.7%	83.3%	83.3%	84.2%	↑	
M:12	% of sibling groups where all siblings are placed together	≥60%	62.1%	60.2%	56.3%	57.8%	58.3%	58.2%	54.4%	52.6%	56.7%	58.3%	59.8%	61.1%	60.3%	↑	
CMA Specific Contract Measures for the Month																Preferred Direction	6 Month Trend (Red is target)
#	Data Element	Target	April 18	May 18	June 18	July 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19	Feb 19	Mar 19	Apr 19		
10	Supervisor Reviews Completed Every 30 Days	99.0%	95.6%	91.8%	98.6%	96.6%	95.4%	96.5%	99.3%	99.3%	91.9%	95.9%	96.8%	99.5%	90.7%	↑	
11	Mother Contacts Monthly When Reunification is the Goal	≥70%	64.6%	57.8%	72.2%	76.8%	62.4%	60.8%	72.4%	65.0%	54.0%	60.0%	54.0%	56.0%	51.0%	↑	
12	Father Contacts Monthly When Reunification is the Goal	≥50%	40.6%	37.1%	47.7%	56.6%	41.8%	35.7%	56.6%	48.0%	26.0%	17.0%	47.0%	50.0%	45.0%	↑	
2	Number of children with finalized adoptions between July 1, 2018 And June 30, 2019	99	115	126	145	18	28	39	52	81	90	99	108	124	140	Set by Contract	

System of Care Data for Apr 2019														6 Month Trend	
#	Data Element	April 18	May 18	June 18	July 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19	Feb 19	Mar 2019		Apr 2019
1	Number of Primary children	1263	1377	1225	1519	1378	1284	1327	1085	1059	1596	1519	1385	1485	
2	Number of Independent Living Young adults (EFC)	94	86	82	79	72	67	69	68	67	69	61	64	65	
3	Number of Children served through Family Support	403	386	375	337	269	255	251	274	261	266	268	313	325	
4	Number of Children served In Home	500	513	512	494	507	438	456	455	434	442	404	393	404	
5	Number of Children in Out of Home Care (OHC)	697	675	659	636	638	597	632	630	625	686	689	699	722	
6	Number of Children in OHC placed with a Relative	323	289	297	282	271	265	312	226	273	329	335	340	292	
7	Number of Children in OHC placed with a Non-relative	107	104	100	107	109	113	136	95	112	135	112	119	98	
8	Number of Children in OHC in Foster Homes	183	174	171	168	177	178	189	184	197	206	213	239	208	
9	Number of Children in OHC in Facility / Group Care	34	31	32	37	33	32	30	41	48	39	44	57	46	
10	Percent of Children in Licensed Out of Home Care placed in Brevard County	91.9%	91.6%	90.0%	99.9%	89.8%	87.6%	99.9%	89.9%	87.9%	Report not available	93.8%	97.0%	91.8%	
11	Number of Children Entering Out of Home Care	24	40	36	32	52	31	40	53	48	78	34	48	15	
12	Number of Children Discharged from Out of Home Care (Reunif / Adoption / PG)	32	65	64	48	49	19	32	51	21	29	33	37	53	
13	Number of Licensed Foster Homes in Brevard County	150	151	155	157	153	154	150	152	155	153	154	144	141	
14	Number of Licensed Foster Beds in Brevard County	292	298	306	306	303	293	287	293	293	289	295	267	273	
15	Number of New Foster Homes Licensed	36	40	43	3	6	8	11	15	20	22	23	24	24	
16	Licensed Out of Home Care Average Daily Expenditure Rate	\$ 11,951.01	\$ 11,913.72	\$ 12,137.31	\$ 12,122.47	\$ 12,058.67	\$ 11,927.16	\$ 12,371.51	\$ 13,477.01	\$ 13,526.84	\$ 14,218.63	\$ 14,588.93	\$ 14,165.57	\$ 13,609.04	

CFSR Item	Item Description	CFSR Baseline	PIP Target	Trend	Q1 2017-2018 N=9	Q2 2017-2018 N=9	Q3 2017-2018 N=9	Q4 2017-2018 N=12	Q1 2018-2019 N=9	Q2 2018-2019 N=9
1	Investigations: child victims seen timely	91.50%	91.60%		80.00%	83.33%	100.00%	100.00%	50.00%	100.00%
2	Services to prevent entry or re-entry into foster care	76.50%	85.80%		100.00%	100.00%	0.00%	100.00%	100.00%	0.00%
3	Risk assessment and safety concerns	71.30%	77.70%		88.89%	77.78%	44.44%	66.67%	33.33%	77.78%
4	Placement Stability	81.80%	88.50%		83.33%	83.33%	71.43%	71.43%	66.67%	100.00%
5	Permanency Goal Established Timely	74.50%	82.10%		100.00%	100.00%	42.86%	57.14%	83.33%	83.33%
6	Permanency Goal Achieved Timely	67.30%	75.40%		100.00%	33.33%	42.86%	42.86%	50.00%	0.00%
7	Siblings Placed Together	85%	NA		100.00%	100.00%	66.67%	75.00%	66.67%	100.00%
8	Child visits with Family	69%	NA		0.00%	0.00%	0.00%	0.00%	20.00%	0.00%
9	Preserving the Child's Connections	82%	NA		66.67%	33.33%	28.57%	14.29%	50.00%	33.33%
10	Placement with Relatives	72%	NA		66.67%	66.67%	42.86%	42.86%	80.00%	66.67%
11	Promote and/or maintain positive relationships with parent	60%	NA		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	Assessment of needs and services provided for children, parents, and foster parents	51.30%	58.40%		100.00%	55.56%	44.44%	8.33%	33.30%	33.33%
12A	Assessments and Services for Children	88%	NA		100.00%	100.00%	66.7%	58.3%	100.0%	100.0%
12B	Assessment and Services for Parents	55%	NA		100.00%	50.00%	37.50%	9.09%	37.50%	0.00%
12C	Assessment and Services for Foster Parents	80%	NA		100.00%	100.00%	57.14%	85.71%	80.00%	100.00%
13	Children and Parents involved in Case Planning	63.60%	70.70%		44.44%	33.33%	22.22%	0.00%	12.50%	25.00%
14	Caseworker Visits with Child	72.50%	78.90%		33.33%	33.33%	11.11%	8.33%	0.00%	0.00%
15	Caseworker Visits with Parents	43.50%	51.10%		0.00%	12.5%	37.50%	0.00%	25.00%	0.00%
16	Child's Educational Needs	92%	NA		100.00%	75.0%	60.0%	40.0%	33.3%	50.0%
17	Child's Physical Health and Dental Needs	85%	NA		83.30%	57.14%	57.14%	42.86%	33.33%	42.86%
18	Child's Mental Health Needs	72%	NA		0.00%	0.00%	0.00%	25.00%	50.00%	0.00%
Above Baseline CFSR					6	5	0	1	3	3
Above PIP Target					5	3	1	2	2	4
Below Baseline					10	13	20	18	16	14