

FY 18-19 Operations Data Supplement

August 23, 2019

Included:

1. DCF Contract Measures (Monthly Update)
2. System of Care Data (Monthly Update)
3. Children & Family Service Review CFSR (Q4)

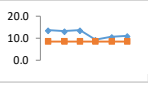
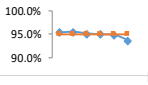
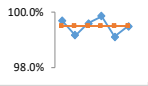
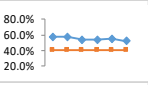
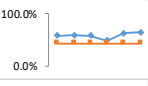
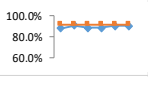
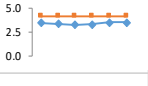
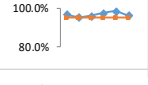
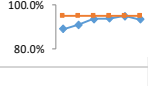
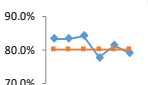
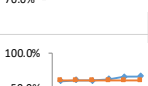
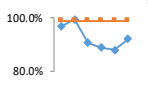

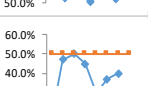
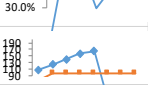




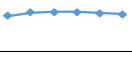
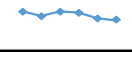
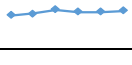











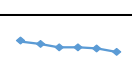
Kevin Maloney, Sr. Executive of Strategy & Performance



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DCF Contract Measures for the Month Jul 2019																	Preferred Direction	6 Month Trend TARGET	
#	Data Element	Target	May 18	June 18	July 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19	Feb 19	Mar 19	Apr 19	May 19	Jun 19			Jul 19
Mt01	Rate of abuse or neglect per 100,000 days in FC	≤8.5	12.52	14.12	12.44	11.08	12.84	14.62	15.22	14.22	14.21	13.59	12.99	13.51	9.19	10.47	10.89	↓	
Mt02	% of children who are not abused or neglected during in-home services	≥95%	97.1%	96.7%	96.8%	97.8%	97.5%	96.2%	96.5%	97.8%	93.9%	94.1%	93.7%	94.2%	94.00%	94.39%	94.25%	↑	
Mt03	% of children who are not neglected or abused after receiving services	≥95%	93.5%	94.8%	96.2%	96.2%	92.8%	94.3%	95.2%	97.0%	95.4%	95.4%	95.6%	95.1%	95%	94.89%	93.69%	↑	
Mt04	% of children under supervision who are seen every 30 days	≥99.5%	99.8%	99.6%	99.7%	99.7%	99.8%	99.8%	99.7%	99.6%	99.2%	99.7%	99.2%	99.6%	99.87%	99.12%	99.49%	↑	
Mt05	% of children exiting to a permanent home w/in 12 months of entering care	≥40.5%	61.6%	52.6%	46.8%	49.2%	51.2%	55.7%	53.8%	54.3%	56.6%	57.0%	57.3%	53.7%	53.70%	54.81%	51.54%	↑	
Mt06	% of children exiting to a permanent home w/in 12 months for those in care 12 to 23 months	≥43.6%	58.0%	56.6%	60.2%	63.0%	62.9%	61.2%	62.4%	62.5%	61.6%	57.7%	59.2%	57.6%	49.20%	62.70%	63.97%	↑	
Mt07	% of children who do not re-enter care w/in 12 months of moving to a permanent home	≥91.7%	93.6%	94.0%	80.5%	71.2%	76.2%	82.1%	87.3%	90.1%	87.3%	88.3%	90.8%	88.5%	88.60%	90.46%	90.48%	↑	
Mt08	Placement moves per 1,000 days in Foster Care	≤4.12	3.19	3.16	3.34	3.72	3.61	3.72	3.82	3.51	3.43	3.46	3.36	3.25	3.31	3.51	3.49	↓	
Mt09	% of children in Foster Care who received a medical service in last 12 months	≥95%	98.2%	98.1%	98.5%	98.6%	98.5%	98.0%	98.4%	98.4%	95.1%	96.8%	95.3%	96.1%	97.5%	98.61%	96.29%	↑	
Mt10	% of children in Foster Care who received a dental service in last 7 months	≥95%	94.2%	96.4%	96.5%	93.9%	94.1%	93.2%	92.5%	93.0%	89.8%	89.2%	91.1%	93.7%	93.83%	94.99%	93.43%	↑	
Mt11	% of young adults exiting Foster Care at age 18 completed/are enrolled in secondary education, vocational education, and/or adult education	≥80%	88.4%	96.2%	92.0%	96.2%	96.0%	92.3%	86.9%	85.7%	77.7%	83.3%	83.3%	84.2%	77.78%	81.25%	78.95%	↑	
Mt12	% of sibling groups where all siblings are placed together	≥60%	60.2%	56.3%	57.8%	58.3%	58.2%	54.4%	52.6%	56.7%	58.3%	59.8%	61.1%	60.3%	62.65%	65.82%	66.28%	↑	
CMA Specific Contract Measures for the Month of Jul 2019																	Preferred Direction	6 Month Trend (Red is target)	
#	Data Element	Target	May 18	June 18	July 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19	Feb 19	Mar 19	Apr 19	May 19	Jun 19			Jul 19
10	Supervisor Reviews Completed Every 90 Days	99.0%	91.8%	98.6%	96.6%	95.4%	96.5%	99.3%	99.3%	91.9%	95.9%	96.8%	99.5%	90.7%	88.9%	88.0%	92.0%	↑	
11	Mother Contacts Monthly When Reunification is the Goal	≥70%	57.8%	72.2%	76.8%	62.4%	60.8%	72.4%	65.0%	54.0%	60.0%	54.0%	56.0%	51.0%	58.0%	53.0%	67.0%	↑	
12	Father Contacts Monthly When Reunification is the Goal	≥50%	37.1%	47.7%	56.6%	41.8%	35.7%	56.6%	48.0%	26.0%	17.0%	47.0%	50.0%	45.0%	29.7%	37.0%	40.0%	↑	
2	Number of children with finalized adoptions between July 1, 2018 And June 30, 2019	99	126	145	18	28	39	52	81	90	99	108	124	140	158	165	14	Set by Contract	

System of Care Data for Jul 2019								6 Month Trend
#	Data Element	Feb 19	Mar 2019	Apr 2019	May 2019	Jun 2019	Jul 2019	
1	Number of Primary children	1519	1385	1485	1472	1450	1439	
2	Number of Independent Living Young adults (EFC)	61	64	65	67	70	71	
3	Number of Children served through Family Support	268	313	325	323	308	288	
4	Number of Children served In Home	404	393	404	401	386	381	
5	Number of Children in Out of Home Care (OHC)	689	699	722	709	707	715	
6	Number of Children in OHC placed with a Relative	335	340	292	282	288	327	
7	Number of Children in OHC placed with a Non-relative	112	119	98	101	94	90	
8	Number of Children in OHC in Foster Homes	213	239	208	203	198	194	
9	Number of Children in OHC in Facility / Group Care	44	57	46	45	40	37	
10	Percent of Children in Licensed Out of Home Care placed in Brevard County	93.8%	97.0%	91.8%	92.10%	86.95%	86.95%	
11	Number of Children Entering Out of Home Care	34	48	15	55	36	23	
12	Number of Children Discharged from Out of Home Care (Reunif / Adoption / PG)	33	37	53	32	39	25	
13	Number of Licensed Foster Homes in Brevard County	154	144	141	148	156	157	
14	Number of Licensed Foster Beds in Brevard County	295	267	273	279	302	303	
15	Number of New Foster Homes Licensed	23	24	24	35	44	1	
16	Licensed Out of Home Care Average Daily Expenditure Rate	\$14,588.93	\$14,165.57	\$13,609.04	\$13,636.06	\$13,479.10	\$12,951.30	
17	Safety Plan Candidacy						71.69%	



Brevard Family Partnership

Protecting Children, Strengthening Families, Changing Lives.

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CFSR Item	Item Description	CFSR Baseline	PIP Target	Trend	Q1 2017-2018 (N=9)	Q2 2018-2018 (N=9)	Q3 2017-2018 (N=9)	Q4 2017-2018 (N=12)	Q1 2018-2019 (N=9)	Q2 2018-2019 (N=9)	Q3 2018-2019 (N=9)	Q4 2018-2019 (N=11)
1	Investigations: child victims seen timely	91.50%	91.60%		80.00%	83.33%	100.00%	100.00%	50.00%	100.00%	85.71%	60.00%
2	Services to prevent entry or re-entry into foster care	76.50%	85.80%		100.00%	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%	100.00%
3	Risk assessment and safety concerns	71.30%	77.70%		88.89%	77.78%	44.44%	66.67%	33.33%	77.78%	55.56%	54.50%
4	Placement Stability	81.80%	88.50%		83.33%	83.33%	71.43%	71.43%	66.67%	100.00%	83.33%	100.00%
5	Permanency Goal Established Timely	74.50%	82.10%		100.00%	100.00%	42.86%	57.14%	83.33%	83.33%	66.67%	83.30%
6	Permanency Goal Achieved Timely	67.30%	75.40%		100.00%	33.33%	42.86%	42.86%	50.00%	0.00%	16.67%	33.30%
7	Siblings Placed Together	85%	NA		100.00%	100.00%	66.67%	75.00%	66.67%	100.00%	20.00%	100.00%
8	Child visits with Family	69%	NA		0.00%	0.00%	0.00%	0.00%	20.00%	0.00%	0.00%	0.00%
9	Preserving the Child's Connections	82%	NA		66.67%	33.33%	28.57%	14.29%	50.00%	33.33%	16.67%	50.00%
10	Placement with Relatives	72%	NA		66.67%	66.67%	42.86%	42.86%	80.00%	66.67%	50.00%	66.70%
11	Promote and/or maintain positive relationships with parent	60%	NA		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	20.00%	33.30%
12	Assessment of needs and services provided for children, parents, and foster parents	51.30%	58.40%		100.00%	55.56%	44.44%	8.33%	33.30%	33.33%	0.00%	27.30%
12A	Assessments and Services for Children	88%	NA		100.00%	100.00%	66.70%	58.30%	100.00%	100.00%	66.7%	63.60%
12B	Assessment and Services for Parents	55%	NA		100.00%	50.00%	37.50%	9.09%	37.50%	0.00%	12.50%	12.50%
12C	Assessment and Services for Foster Parents	80%	NA		100.00%	100.00%	57.14%	85.71%	80.00%	100.00%	50.00%	100.00%
13	Children and Parents involved in Case Planning	63.60%	70.70%		44.44%	33.33%	22.22%	0.00%	12.50%	25.00%	0.00%	20.00%
14	Caseworker Visits with Child	72.50%	78.90%		33.33%	33.33%	11.11%	8.33%	0.00%	0.00%	11.11%	36.40%
15	Caseworker Visits with Parents	43.50%	51.10%		0.00%	12.50%	37.50%	0.00%	25.00%	0.00%	0.00%	25.00%
16	Child's Educational Needs	92%	NA		100.00%	75.00%	60.00%	40.00%	33.30%	50.00%	33.33%	25.00%
17	Child's Physical Health and Dental Needs	85%	NA		83.30%	57.14%	57.14%	42.86%	33.33%	42.86%	66.67%	33.30%
18	Child's Mental Health Needs	72%	NA		0.00%	0.00%	0.00%	25.00%	50.00%	0.00%	25.00%	18.00%
Above Baseline CFSR					6	5	0	1	3	3	1	0
Above PIP Target					5	3	1	2	2	4	1	5
Below Baseline					10	13	20	18	16	14	19	16

