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**Brevard Family Partnership Measures FY 2019 - 2020**

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| **QUARTERLY MEASURE** | **Qtr. 1** | **Qtr. 2** | **Qtr. 3** | **Qtr. 4** |
| 1. The percentage of children with no verified maltreatment within six (6) months of termination of supervision – **95.0%**. |  |  |  |   |
| 2. The percentage of children exiting foster care to a permanent home within twelve (12) months of entering care -  **40.5%**. |  |  |  |   |
| 3. The percentage of children exiting foster care to a permanent home within twelve (12) months for children in foster care twelve (12) to twenty-three (23) months -  **43.6%** |  |  |  |   |
| 4. The percentage of children who do not re-enter foster care within twelve (12) months of moving to a permanent home – **91.7%** |  |  |  |   |
| 5. Placement moves per one-thousand (1,000) days in foster care (placement stability) – **4.12** |  |  |  |   |
| 6. The percentage of young adults who have aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education – **80.0%** |  |  |  |   |

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| **MONTHLY MEASURE** | .Aug 18 | Sep 18 | Oct 18 | Nov 18 | Dec 18 | Jan 19 | Feb 19 | Mar 19 | Apr 19 | May 19 | Jun 19  | July 19 | Aug 19 |
| 7. The number of children with finalized adoptions between July 2019 – June 2020. **2019-20 goal is 113; 2018-19 goal is 99**  | 20 | 40 | 52 | 81 | 90 | 97 | 108 | 124 | 140 | 157 | 165 | 14 | 27 |
| 8. The percentage of children under supervision who are required to be seen every 30 days, who are seen every 30 days shall be at least  **99.5%**. | 99.7% | 99.8% | 99.8% | 99.7% | 99.6% | 99.2% | 99.7% | 99.6% | 99.6% | 99.5% | 99.6% | 99.49% | 99.29% |
| **CASE MANAGEMENT TURNOVER\*** |  |  |
| Dependency Case Manager Turnover between rolling year **(Family Allies)** | 57.7% | 57.7% | 49.5% | 51.1% | 44.2% | 42.4% | 45.8% | 47.3% | 51% | 71.1% | 72.7% | 67.3% | 57.4% |
| Dependency Case Manager Supervisor Turnover between rolling year **(Family Allies)** | 26.7% | 13.3% | 11.8% | 11.1% | 11.1% | 11.1% | 11.8% | 22.2% | 22.2% | 22.2% | 35.3% |  35.3%  | 35.3% |
| Dependency Case Manager Turnover between rolling year **(CARES)** |  |  |  |  |  |  |  | 25% | 35.3% | 47.1% | 47.1% | 42.1% | 55.6% |
| Dependency Case Manager Supervisor Turnover between rolling year **(CARES)** |  |  |  |  |  |  |  | 0% | 0% | 0% | 0% | 16.7% | 50% |

**Caseload Size for Care Managers Aug 2019**

|  |  |  |  |
| --- | --- | --- | --- |
| Agency | Number of Care Managers | # of Children Served | Average Caseload |
| Family Allies |  58 | 922 | 15.89 |
| CARES |  16 | 140 | 8.75 |