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**Brevard Family Partnership Measures FY 2019 - 2020**

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| **QUARTERLY MEASURE** | **Qtr. 1** | **Qtr. 2** | **Qtr. 3** | **Qtr. 4** |
| 1. The percentage of children with no verified maltreatment within six (6) months of termination of supervision – **95.0%**. | **93.35%** |  |  |  |
| 2. The percentage of children exiting foster care to a permanent home within twelve (12) months of entering care -  **40.5%**. | **52.39%** |  |  |  |
| 3. The percentage of children exiting foster care to a permanent home within twelve (12) months for children in foster care twelve (12) to twenty-three (23) months -  **43.6%** | **61.68%** |  |  |  |
| 4. The percentage of children who do not re-enter foster care within twelve (12) months of moving to a permanent home – **91.7%** | **91.18%** |  |  |  |
| 5. Placement moves per one-thousand (1,000) days in foster care (placement stability) – **4.12** | **3.23** |  |  |  |
| 6. The percentage of young adults who have aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education – **80.0%** | **92.86%** |  |  |  |

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| **MONTHLY MEASURE** | Oct 19 | Sep 19 | Aug 19 | Jul 19 | Jun 19 | May 19 | Apr 19 | Mar 19 | Feb 19 | Jan 19 | Dec 18 | Nov 18 | Oct 18 | Sep 18 | Aug 18 | Jul 18 |
| 7. The number of children with finalized adoptions between July 2019 – June 2020. **2019-20 goal is 113; 2018-19 goal is 99** | 38 | 35 | 27 | 14 | 165 | 157 | 140 | 124 | 108 | 97 | 90 | 81 | 52 | 40 | 30 | 40 |
| 8. The percentage of children under supervision who are required to be seen every 30 days, who are seen every 30 days shall be at least  **99.5%**. | 99.99% | 99.9% | 99.29% | 99.49% | 99.6% | 99.5% | 99.6% | 99.6% | 99.7% | 99.2% | 99.6% | 99.7% | 99.8% | 99.8% | 99.7% | 99.8% |
| **CASE MANAGEMENT TURNOVER\*** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Dependency Case Manager Percentage of Turnover per month **(Family Allies) - Average 4.76%** | 0% | 1.9% | 1.9% | 6.3% | 2.4% | 18.4% | 4.3% | 10.2% | 5.7% | 3.7% | 1.9% | 3.8% | 0% | 5.5% | 5.9% | 4.3% |
| Dependency Case Manager Supervisor Percentage of Turnover per month **(Family Allies) –Average 2.7%** | 11.8% | 0% | 0% | 0% | 10.5% | 0% | 0% | 10.5% | 10.5% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Dependency Case Manager Turnover Percentage of turnover per month **(CARES) – Average 1%** | 0% | 0% | 5% | 0% | 0% | 0% | 0% | 11% | 0% | 0% | 0% | 5% | 0% | 0% | 0% | 0% |
| Dependency Case Manager Supervisor Percentage of Turnover per month **(CARES) – Average – 0%** | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |

**Caseload Size for Care Managers Oct 2019**

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| --- | --- | --- | --- |
| Agency | Number of Care Managers | # of Children Served | Average Caseload |
| Family Allies | 55 | 946 | 17.2 |
| CARES | 14 | 144 | 10.28 |