

**Brevard Family Partnership Measures FY 2019 - 2020**

<b>MONTHLY MEASURE</b>	Apr 20	Mar 20	Feb 20	Jan 20	Dec 19	Nov 19	Oct 19	Sep 19	Aug 19	Jul 19	Jun 19	May 19	Apr 19
1. Rate of abuse or neglect per 100,000 days in FC. <b>8.5 or less</b>	6.05	5.69	7.01	5.85	6.72	6.82	6.92	13.15	12.19	10.89	10.47	9.19	13.51
2. % of children who are not abused or neglected during in-home services. <b>95% or higher</b>	93.1	93.08%	91.97%	93.00%	93.04%	93.12%	93.72%	93.89%	93.76%	94.25%	94.39%	94.00%	94.20%
3. % of children who are not neglected or abused after receiving services. <b>95% or higher</b>	94.55	94.10%	94.18%	94.09%	94.02%	93.95%	94.62%	93.35%	93.51%	93.69%	94.89%	95.00%	95.10%
4. % of children under supervision who are seen every 30 days. <b>99.5% or higher</b>	99.87	99.88%	99.96%	100.00%	99.86%	99.94%	99.99%	99.92%	99.56%	99.49%	99.12%	99.87%	99.60%
5. % of children exiting to a permanent home w/in 12 months of entering care. <b>40.5% or higher</b>	39.31%	44.21%	42.95%	45.88%	49.79%	50.32%	49.90%	52.39%	51.17%	51.54%	54.81%	53.70%	53.70%
6. % of children exiting to a permanent home w/in 12 months for those in care 12 to 23 months. <b>43.6% or higher</b>	56.52%	63.38%	63.83%	66.90%	66.67%	60.93%	62.68%	61.81%	66.90%	63.97%	62.70%	49.20%	57.60%
7. % of children who do not re-enter care w/in 12 months of moving to a permanent home. <b>91.7% or higher</b>	89.62%	89.66%	90.09%	89.40%	90.10%	89.68%	90.71%	91.18%	91.22%	90.08%	90.46%	88.60%	88.50%
8. Placement moves per 1,000 days in Foster Care. <b>4.12 or less</b>	2.97	2.93	3.13	3.15	3.16	3.15	2.96	3.23	3.18	3.49	3.51	3.31	3.25
9. % of children in Foster Care who received a medical service in last 12 months. <b>95% or higher</b>	95.14%	97.76%	97.20%	96.95%	98.37%	98.57%	98.44%	96.94%	97.50%	96.29%	98.61%	97.50%	96.10%
10. % of children in Foster Care who received a dental service in last 7 months. <b>95% or higher</b>	82.91%	93.91%	95.89%	96.23%	92.31%	91.26%	90.88%	92.09%	91.69%	92.37%	94.99%	93.83%	93.70%
11. % of young adults exiting Foster Care at age 18 completed/are enrolled in secondary education, vocational education, and/or adult education. <b>80% or higher</b>	100%	100.00%	100.00%	100.00%	100.00%	96.43%	96.43%	92.86%	81.25%	78.95%	81.25%	77.78%	84.20%
12. % of sibling groups where all siblings are placed together. <b>60% or higher</b>	64.21%	65.61%	65.92%	67.84%	69.41%	71.98%	69.10%	65.88%	67.25%	66.28%	65.82%	62.65%	60.30%

13. The number of children with finalized adoptions between July 2019 – June 2020. <u>2019-20 goal is 113;</u> <u>2018-19 goal is 99</u>	116	105	97	82	73	58	38	35	27	14	165	157	140
<b>CASE MANAGEMENT TURNOVER*</b>													
Dependency Case Manager Percentage of Turnover per month ( <b>Family Allies</b> ) - <b>Average 4.7%</b>	8%	4.0%	3.8%	0%	1.9%	5.5%	0%	1.9%	1.9%	6.3%	2.4%	18.4%	4.3%
Dependency Case Manager Supervisor Percentage of Turnover per month ( <b>Family Allies</b> ) – <b>Average 2.48 %</b>	0%	0%	10%	0%	0%	0%	11.8%	0%	0%	0%	10.5%	0%	0%
Dependency Case Manager Turnover Percentage of turnover per month ( <b>CARES</b> ) – <b>Average 3.88%</b>	0	23.5%	0%	22%	0%	0%	0%	0%	5%	0%	0%	0%	0%
Dependency Case Manager Supervisor Percentage of Turnover per month ( <b>CARES</b> ) – <b>Average – 4%</b>	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

**Average # Children Per Case Managers Apr 2020**

Agency	Number of Case Managers	# of Children Served	Average # of children per Case Manager
Family Allies	47	940	20
CARES	9	153	17