

Brevard Family Partnership Measures FY 2020- 2021

MONTHLY MEASURE	Sep 20	Aug 20	Jul 20	Jun 20	May 20	Apr 20	Mar 20	Feb 20	Jan 20	Dec 19	Nov 19	Oct 19	Sep 19
1. Rate of abuse or neglect per 100,000 days in FC. 8.5 or less	6.95	7.40	5.52	6.36	5.20	6.05	5.69	7.01	5.85	6.72	6.82	6.92	13.15
2. % of children who are not abused or neglected during in-home services. 95% or higher	93.60%	93.79%	93.12%	93.13%	93.16%	93.1	93.08%	91.97%	93.00%	93.04%	93.12%	93.72%	93.89%
3. % of children who are not neglected or abused after receiving services. 95% or higher	97.97%	97.14%	96.58%	95.30%	95.32%	94.55	94.10%	94.18%	94.09%	94.02%	93.95%	94.62%	93.35%
4. % of children under supervision who are seen every 30 days. 99.5% or higher	99.81%	99.95%	99.97%	99.90%	99.99%	99.87	99.88%	99.96%	100.00%	99.86%	99.94%	99.99%	99.92%
5. % of children exiting to a permanent home w/in 12 months of entering care. 40.5% or higher	37.03%	38.84%	39.56%	39.25%	37.73%	39.31%	44.21%	42.95%	45.88%	49.79%	50.32%	49.90%	52.39%
6. % of children exiting to a permanent home w/in 12 months for those in care 12 to 23 months. 43.6% or higher	47.77%	39.87%	42.67%	46.81%	51.77%	56.52%	63.38%	63.83%	66.90%	66.67%	60.93%	62.68%	61.81%
7. % of children who do not re-enter care w/in 12 months of moving to a permanent home. 91.7% or higher	90.38%	89.92%	89.92	88.51%	87.87%	89.62%	89.66%	90.09%	89.40%	90.10%	89.68%	90.71%	91.18%
8. Placement moves per 1,000 days in Foster Care. 4.12 or less	2.66	2.67	2.88	2.89	2.96	2.97	2.93	3.13	3.15	3.16	3.15	2.96	3.23
9. % of children in Foster Care who received a medical service in last 12 months. 95% or higher	98.66%	96.74%	98.45%	96.54%	95.53%	95.14%	97.76%	97.20%	96.95%	98.37%	98.57%	98.44%	96.94%
10. % of children in Foster Care who received a dental service in last 7 months. 95% or higher	91.38%	86.33%	86.48%	87.28%	76.50%	82.91%	93.91%	95.89%	96.23%	92.31%	91.26%	90.88%	92.09%
11. % of young adults exiting Foster Care at age 18 completed/are enrolled in secondary education, vocational education, and/or adult education. 80% or higher	95.65%	96.15%	92.59%	96.30%	100%	100%	100.00%	100.00%	100.00%	100.00%	96.43%	96.43%	92.86%
12. % of sibling groups where all siblings are placed together. 60% or higher	62.61%	65.44%	66.03%	67.50%	64.80%	64.21%	65.61%	65.92%	67.84%	69.41%	71.98%	69.10%	65.88%

13. The number of children with finalized adoptions between July 2020-Jun2021 goal is 135 2019-20 goal is 113	16	10	5	138	128	116	105	97	82	73	58	38	35
CASE MANAGEMENT TURNOVER*													
Dependency Case Manager Percentage of Turnover per month (Family Allies) - Average 3.2%	2.0%	6.2%	2%	2%	4%	8%	4.0%	3.8%	0%	1.9%	5.5%	0%	1.9%
Dependency Case Manager Supervisor Percentage of Turnover per month (Family Allies) –Average 1.7%	10%	0%	2%	0%	0%	0%	0%	10%	0%	0%	0%	11.8%	0%
Dependency Case Manager Turnover Percentage of turnover per month (CARES) – Average 4.2%	0%	0%	0%	0%	0%	0	23.5%	0%	22%	0%	0%	0%	0%
Dependency Case Manager Supervisor Percentage of Turnover per month (CARES) – Average – 3.8%	0%	0%	0%	0%	0%	50%	0%	0%	0%	0%	0%	0%	0%

Average # Children Per Case Managers Sep 2020

Agency	Number of Case Managers	# of Children Served	Average # of children per Case Manager
Family Allies	48	991	20.7
CARES	10	128	12.8