

Brevard Family Partnership Measures FY 2021- 2022

MONTHLY MEASURE	Jul 21	Jun 21	May 21	Apr 21	Mar 21	Feb 21	Jan 21	Dec 20	Nov 20	Oct 20	Sep 20	Aug 20
1. Rate of abuse or neglect per 100,000 days in FC. 8.5 or less	10.25	10.32	8.02	8.83	8.24	8.75	9.22	8.20	7.95	7.79	6.95	7.40
2. % of children who are not abused or neglected during in-home services. 95% or higher	95.80%	95.32%	95.58%	95.11%	95.34%	95.58%	95.63%	95.58%	95.22%	94.10%	93.60%	93.79%
3. % of children who are not neglected or abused after receiving services. 95% or higher	96.83%	96.63%	96.50%	96.65%	96.64%	96.53%	96.18%	96.28%	96.93%	96.98%	97.97%	97.14%
4. % of children under supervision who are seen every 30 days. 99.5% or higher	99.94%	99.83%	99.83%	99.88%	99.75%	99.92%	99.92%	99.91%	99.86%	99.98%	99.81%	99.95%
5. % of children exiting to a permanent home w/in 12 months of entering care. 40.5% or higher	30.75%	32.50%	32.99%	35.08%	32.46%	33.27%	33.0%	35.49%	36.36%	38.33%	37.03%	38.84%
6. % of children exiting to a permanent home w/in 12 months for those in care 12 to 23 months. 43.6% or higher	48.21%	51.32%	48.47%	51.54%	48.21%	44.68%	47.42%	46.07%	43.12%	43.09%	47.77%	39.87%
7. % of children who do not re-enter care w/in 12 months of moving to a permanent home. 91.7% or higher	86.83%	82.45%	84.44%	84.02%	82.02%	82.87%	84.58%	86.11%	84.91%	85.45%	90.38%	89.92%
8. Placement moves per 1,000 days in Foster Care. 4.12 or less	3.01	2.89	2.69	2.72	2.54	2.52	2.61	2.59	2.63	2.68	2.66	2.67
9. % of children in Foster Care who received a medical service in last 12 months. 95% or higher	98.62%	97.17%	98.80%	97.92%	97.50%	98.18%	97.20%	96.88%	97.80%	97.80%	98.66%	96.74%
10. % of children in Foster Care who received a dental service in last 7 months. 95% or higher	93.48%	94.25%	90.08%	89.91%	87.90%	89.01%	89.14%	89.45%	94.37%	93.41%	91.38%	86.33%
11. % of young adults exiting Foster Care at age 18 completed/are enrolled in secondary education, vocational education, and/or adult education. 80% or higher	83.33%	90%	85.00%	85.71%	85.71%	81.82%	90.48%	80.95%	91.30%	95.45%	95.65%	96.15%
12. % of sibling groups where all siblings are placed together. 65% or higher	67.26%	66.97%	67.43%	68.22%	69.64%	70.59%	68.78%	67.71%	64.86%	61.99%	62.61%	65.44%

13. The number of children with finalized adoptions between July 2021- Jun2022 goal is 124	11	150	134	121	105	78	67	57	49	25	16	10
CASE MANAGEMENT TURNOVER*												
Dependency Case Manager Percentage of Turnover per month (Family Allies) - Average 3.00%	4.0%	2.1%	0%	5.7%	5.8%	0.0%	0.0%	0.0%	3.9%	1.9%	2.0%	6.2%
Dependency Case Manager Supervisor Percentage of Turnover per month (Family Allies) –Average 1.67%	0.0%	0%	4%	0.0%	10%	0.0%	0.0%	0.0%	0.0%	0.0%	10%	0.0%
Dependency Case Manager Turnover Percentage of turnover per month (CARES) – Average 3.60%	10.5%	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	22.2%	10.5%	0.0%	0.0%
Dependency Case Manager Supervisor Percentage of Turnover per month (CARES) – Average – 0%	0.0%	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Average # Children Per Case Managers Jul 2021

Agency	Number of Case Managers	# of Children Served	Average # of children per Case Manager
Family Allies	50	1089	21.78
CARES	10	153	15.30