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Brevard Family Partnership Measures FY 2021- 2022

MONTHLY MEASURE	Oct 21	Sep 21	Aug 21	Jul 21	Jun 21	May 21	Apr 21	Mar 21	Feb 21	Jan 21	Dec 20	Nov 20
1. Rate of abuse or neglect per 100,000 days in FC. 8.5 or less	8.87	9.97	8.42	10.25	10.32	8.02	8.83	8.24	8.75	9.22	8.20	7.95
2. % of children who are not abused or neglected during in-home services. 95% or higher	94.51%	95.98%	96.04%	95.80%	95.32%	95.58%	95.11%	95.34%	95.58%	95.63%	95.58%	95.22%
3. % of children who are not neglected or abused after receiving services. 95% or higher	95.97%	96.14%	96.34%	96.83%	96.63%	96.50%	96.65%	96.64%	96.53%	96.18%	96.28%	96.93%
4. % of children under supervision who are seen every 30 days. 99.5% or higher	99.97%	99.98%	99.78%	99.94%	99.83%	99.83%	99.88%	99.75%	99.92%	99.92%	99.91%	99.86%
5. % of children exiting to a permanent home w/in 12 months of entering care. 40.5% or higher	28.74%	28.57%	29.25%	30.75%	32.50%	32.99%	35.08%	32.46%	33.27%	33.0%	35.49%	36.36%
6. % of children exiting to a permanent home w/in 12 months for those in care 12 to 23 months. 43.6% or higher	58.47%	54.03%	50.64%	48.21%	51.32%	48.47%	51.54%	48.21%	44.68%	47.42%	46.07%	43.12%
7. % of children who do not re-enter care w/in 12 months of moving to a permanent home. 91.7% or higher	87.18%	81.14%	82.38%	86.83%	82.45%	84.44%	84.02%	82.02%	82.87%	84.58%	86.11%	84.91%
8. Placement moves per 1,000 days in Foster Care. 4.12 or less	2.99	3.13	3.11	3.01	2.89	2.69	2.72	2.54	2.52	2.61	2.59	2.63
9. % of children in Foster Care who received a medical service in last 12 months. 95% or higher	98.45%	98.44%	98.70%	98.62%	97.17%	98.80%	97.92%	97.50%	98.18%	97.20%	96.88%	97.80%
10. % of children in Foster Care who received a dental service in last 7 months. 95% or higher	90.91%	91.58%	91.97%	93.48%	94.25%	90.08%	89.91%	87.90%	89.01%	89.14%	89.45%	94.37%
11. % of young adults exiting Foster Care at age 18 completed/are enrolled in secondary education, vocational education, and/or adult education. 80% or higher	90.48%	90.91%	85.00%	83.33%	90%	85.00%	85.71%	85.71%	81.82%	90.48%	80.95%	91.30%



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12. % of sibling groups where all siblings are placed together. 65% or higher	64.29%	66.77%	66.67%	67.26%	66.97%	67.43%	68.22%	69.64%	70.59%	68.78%	67.71%	64.86%
13. The number of children with finalized adoptions between July 2021-Jun 2022 goal is 124	53	39	24	11	150	134	121	105	78	67	57	49
CASE MANAGEMENT TURNOVER*												
Dependency Case Manager Percentage of Turnover per month (Family Allies) - Average 1.93%	3.9%	3.9%	0.0%	4.0%	2.1%	0%	5.7%	5.8%	0.0%	0.0%	0.0%	3.9%
Dependency Case Manager Supervisor Percentage of Turnover per month (Family Allies) – Average 1.68%	0.0%	0.0%	0.0%	0.0%	0%	4%	0.0%	10%	0.0%	0.0%	0.0%	0.0%
Dependency Case Manager Turnover Percentage of turnover per month (CARES) – Average 2.73%	0.0%	0.0%	0.0%	10.5%	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	22.2%
Dependency Case Manager Supervisor Percentage of Turnover per month (CARES) – Average – 0%	0.0%	0.0%	0.0%	0.0%	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Average # Children Per Case Managers Oct 2021

Agency	Number of Case Managers	# of Children Served	Average # of children per Case Manager
Family Allies	55	1099	19.98
CARES	11	121	11