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Brevard Family Partnership Measures FY 2021- 2022

MONTHLY MEASURE	May 22	Apr 22	Mar 22	Feb 22	Jan 22	Dec 21	Nov 21	Oct 21	Sep 21	Aug 21	Jul 21	Jun 21
1. Rate of abuse or neglect per 100,000 days in FC. 8.5 or less	11.43	13.34	10.06	10.37	9.72	9.74	11.40	8.87	9.97	8.42	10.25	10.32
2. % of children who are not abused or neglected during in-home services. 95% or higher	94.95%	95.32%	95.33%	95.22%	94.54%	94.61%	94.87%	94.51%	95.98%	96.04%	95.80%	95.32%
3. % of children who are not neglected or abused after receiving services. 95% or higher	97.24%	96.97%	96.87%	96.37%	96.47%	96.44%	95.79%	95.97%	96.14%	96.34%	96.83%	96.63%
4. % of children under supervision who are seen every 30 days. 99.5% or higher	99.8%	99.89%	99.81%	99.85%	99.61%	99.88%	99.91%	99.97%	99.98%	99.78%	99.94%	99.83%
5. % of children exiting to a permanent home w/in 12 months of entering care. 40.5% or higher	32.92%	33.63%	32.60%	31.80%	30.60%	27.77%	27.79%	28.74%	28.57%	29.25%	30.75%	32.50%
6. % of children exiting to a permanent home w/in 12 months for those in care 12 to 23 months. 43.6% or higher	57.14%	56.64%	55.92%	55.74%	59.09%	57.59%	58.51%	58.47%	54.03%	50.64%	48.21%	51.32%
7. % of children who do not re-enter care w/in 12 months of moving to a permanent home. 91.7% or higher	91.03%	91.72%	91.18%	91.76%	91.14%	88.89%	91.39%	87.18%	81.14%	82.38%	86.83%	82.45%
8. Placement moves per 1,000 days in Foster Care. 4.12 or less	2.88	3.34	3.23	3.37	3.13	3.29	3.35	2.99	3.13	3.11	3.01	2.89
9. % of children in Foster Care who received a medical service in last 12 months. 95% or higher	97.56%	96.56%	95.91%	95.97%	97.14%	97.53%	97.91%	98.45%	98.44%	98.70%	98.62%	97.17%
10. % of children in Foster Care who received a dental service in last 7 months. 95% or higher	89.17%	89.01%	90.48%	89.39%	90.99%	91.79%	90.31%	90.91%	91.58%	91.97%	93.48%	94.25%
11. % of young adults exiting Foster Care at age 18 completed/are enrolled in secondary education, vocational education, and/or adult education. 80% or higher	95%	95.24%	95.45%	95%	95.65%	90.91%	87.50%	90.48%	90.91%	85.00%	83.33%	90%



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12. % of sibling groups where all siblings are placed together. 65% or higher	61.11%	61.50%	61.46%	61.81%	63.24%	63.73%	66.20%	64.29%	66.77%	66.67%	67.26%	66.97%
13. The number of children with finalized adoptions between July 2021-Jun 2022 goal is 124	149	141	128	116	106	91	71	53	39	24	11	150
CASE MANAGEMENT TURNOVER*												
Dependency Case Manager Percentage of Turnover per month (Family Allies) - Average 4.35%	0.0%	5.1%	7.2%	4.9%	7.7%	0.0%	13.3%	6.1%	3.8%	0.0%	2.0%	2.1%
Dependency Case Manager Supervisor Percentage of Turnover per month (Family Allies) –Average 0.79%	0.0%	0.0%	9.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Dependency Case Manager Turnover Percentage of turnover per month (CARES) – Average 8.98 %	33.3%	15.4%	0.0%	13.3%	0.0%	35.3%	0.0%	0.0%	0.0%	0.0%	10.5%	0%
Dependency Case Manager Supervisor Percentage of Turnover per month (CARES) – Average – 4.17%	50%	0%	0.0%	0.0%	0.0%	0.0%	0,0%	0,0%	0.0%	0.0%	0.0%	0%

Average # Children Per Case Manager May 2022

Agency	Number of Case Managers	# of Children Served	Average # of children per Case Manager
Family Allies	53	991	18.70
CARES	11	157	14.27