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### Brevard Family Partnership Measures FY 2021- 2022

MONTHLY MEASURE	Jun 22	May 22	Apr 22	Mar 22	Feb 22	Jan 22	Dec 21	Nov 21	Oct 21	Sep 21	Aug 21	Jul 21
1. Rate of abuse or neglect per 100,000 days in FC. <b>8.5 or less</b>	9.84	11.43	13.34	10.06	10.37	9.72	9.74	11.40	8.87	9.97	8.42	10.25
2. % of children who are not abused or neglected during in-home services. <b>95% or higher</b>	95.45	94.95%	95.32%	95.33%	95.22%	94.54%	94.61%	94.87%	94.51%	95.98%	96.04%	95.80%
3. % of children who are not neglected or abused after receiving services. <b>95% or higher</b>	96.61%	97.24%	96.97%	96.87%	96.37%	96.47%	96.44%	95.79%	95.97%	96.14%	96.34%	96.83%
4. % of children under supervision who are seen every 30 days. <b>99.5% or higher</b>	98.23%	99.8%	99.89%	99.81%	99.85%	99.61%	99.88%	99.91%	99.97%	99.98%	99.78%	99.94%
5. % of children exiting to a permanent home w/in 12 months of entering care. <b>40.5% or higher</b>	32.05%	32.92%	33.63%	32.60%	31.80%	30.60%	27.77%	27.79%	28.74%	28.57%	29.25%	30.75%
6. % of children exiting to a permanent home w/in 12 months for those in care 12 to 23 months. <b>43.6% or higher</b>	60.08%	57.14%	56.64%	55.92%	55.74%	59.09%	57.59%	58.51%	58.47%	54.03%	50.64%	48.21%
7. % of children who do not re-enter care w/in 12 months of moving to a permanent home. <b>91.7% or higher</b>	92.73%	91.03%	91.72%	91.18%	91.76%	91.14%	88.89%	91.39%	87.18%	81.14%	82.38%	86.83%
8. Placement moves per 1,000 days in Foster Care. <b>4.12 or less</b>	3.76	2.88	3.34	3.23	3.37	3.13	3.29	3.35	2.99	3.13	3.11	3.01
9. % of children in Foster Care who received a medical service in last 12 months. <b>95% or higher</b>	96.65%	97.56%	96.56%	95.91%	95.97%	97.14%	97.53%	97.91%	98.45%	98.44%	98.70%	98.62%
10. % of children in Foster Care who received a dental service in last 7 months. <b>95% or higher</b>	91.21%	89.17%	89.01%	90.48%	89.39%	90.99%	91.79%	90.31%	90.91%	91.58%	91.97%	93.48%
11. % of young adults exiting Foster Care at age 18 completed/are enrolled in secondary education, vocational education, and/or adult education. <b>80% or higher</b>	95.00%	95%	95.24%	95.45%	95%	95.65%	90.91%	87.50%	90.48%	90.91%	85.00%	83.33%



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12. % of sibling groups where all siblings are placed together. 65% or higher	61.42%	61.11%	61.50%	61.46%	61.81%	63.24%	63.73%	66.20%	64.29%	66.77%	66.67%	67.26%
13. The number of children with finalized adoptions between July 2021-Jun 2022 goal is 124	159	149	141	128	116	106	91	71	53	39	24	11
<b>CASE MANAGEMENT TURNOVER*</b>												
Dependency Case Manager Percentage of Turnover per month (Family Allies) - Average 4.62%	5.3%	0.0%	5.1%	7.2%	4.9%	7.7%	0.0%	13.3%	6.1%	3.8%	0.0%	2.0%
Dependency Case Manager Supervisor Percentage of Turnover per month (Family Allies) –Average 0.79%	0.0%	0.0%	0.0%	9.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Dependency Case Manager Turnover Percentage of turnover per month (CARES) – Average 8.98 %	0.0%	33.3%	15.4%	0.0%	13.3%	0.0%	35.3%	0.0%	0.0%	0.0%	0.0%	10.5%
Dependency Case Manager Supervisor Percentage of Turnover per month (CARES) – Average – 4.17%	0.0%	50%	0%	0.0%	0.0%	0.0%	0.0%	0,0%	0,0%	0.0%	0.0%	0.0%

**Average # Children Per Case Manager Jun 2022**

Agency	Number of Case Managers	# of Children Served	Average # of children per Case Manager
Family Allies	47	973	20.06
CARES	10	143	14.30