



FL Department of Children & Families - Central Region Community Base Care Monthly Trend Report

September 2022



CENTRAL REGION

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CBC Monthly Trend Report September 2022

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Brevard Family Partnership -- CBC Contract Measures – Fiscal Year to Date 22/23 through September 2022

Legend	
●	Meeting or Exceeding Target

On-Demand OCWDRU Source Rpt.	Scorecard Measure	Target	Jul 22	Aug 22	Sept 22	FYTD 22/23 Q1	Statewide Q1
1116	1) Percent of children with no verified maltreatment within six months of termination of supervision.	> 95%	95.24%	100.00%	94.12%	95.98%	97.87%
1227	2) Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment.	> 90.9%	96.97%	95.65%	95.12%	95.85%	93.75%
1119	3) Children achieving permanency within 12 months of entering care.	> 41%	18.92%	41.86%	34.78%	32.54%	28.90%
1138	4) Children achieving permanency w/ 12 months for children in Out-of-home care between 12 and 23 months.	> 44%	56.05%	57.48%	58.98%	57.52%	49.75%
1197	5) Children achieving permanency within 12 months for children in out-of-home care for 24 months or more.	> 30%	62.24%	61.07%	56.85%	60.05%	45.07%
1100	6) Children who do not re-enter foster care within 12 months of moving to a permanent home.	> 91.7%	91.03%	100%	100%	97.14%	89.60%
1107* manually added formula for percent	7) Percent of children not abused or neglected while receiving OHC	> 98%	99.63%	99.87%	100%	99.83%	99.58%
1110	8) Percent of children not abused or neglected while receiving in-home services.	> 96%	99.75%	97.46%	99.47%	98.88%	99.12%
1144	9) Percent of children under supervision who are seen every 30 days.	> 99.5%	99.82%	99.69%	99.85%	99.79%	98.70%
1321	10) Percent of cases with caseworker visits with parents monthly.	> 80%	NA, Measure and algorithm is being researched				
1320	11) Children's placement moves per 1,000 days in foster care.	Less than 4.0	2.31	2.32	1.14	1.93	2.96
1325	12) Percent of children placed with relatives or nonrelatives.	> 65%	62.11%	61.67%	61.97%	61.93%	57.42%
1125	13) Percent of sibling groups where all siblings are placed together. Target 65%	> 65%	59.59%	57.44%	57.07%	58.02%	60.77%
1337	14) Number of children with finalized adoptions during each state fiscal year	per CBC	6 of 135	28.5 of 135	28.5 of 135		NA
1096	Children Receiving Medical Services in the Prior Twelve Months	NA	97.15%	97.28%	97.07%	97.16%	87.68%
1093	Children in Out-of-Home Care Who Received Dental Services within the Last Seven Months	NA	89.98%	91.95%	90.68%	91.59%	91.59%
1107	Rate of Abuse per 100,000 Bed Days in Out-of-Home Care. (Prior target was 8.5 or lower)	NA	12.26	4.29	0.00	5.60	7.11

Embrace Families -- CBC Contract Measures – Fiscal Year to Date 22/23 through September 2022

Legend	
●	Meeting or Exceeding Target

On-Demand OCWDRU Source Rpt.	Scorecard Measure	Target	Jul 22	Aug 22	Sept 22	FYTD 22/23 Q1	Statewide Q1
1116	1) Percent of children with no verified maltreatment within six months of termination of supervision.	> 95%	97.42%	100.00%	99.00%	98.64%	97.87%
1227	2) Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment.	> 90.9%	95.28%	95.31%	94.07%	93.23%	93.75%
1119	3) Children achieving permanency within 12 months of entering care.	> 41%	20.00%	17.78%	28.79%	21.68%	28.90%
1138	4) Children achieving permanency w/ 12 months for children in Out-of-home care between 12 and 23 months.	> 44%	46.43%	44.56%	45.17%	45.37%	49.75%
1197	5) Children achieving permanency within 12 months for children in out-of-home care for 24 months or more.	> 30%	47.34%	46.79%	47.32%	47.15%	45.07%
1100	6) Children who do not re-enter foster care within 12 months of moving to a permanent home.	> 91.7%	90.83%	93.55%	66.67%	88.33%	89.60%
1107* manually added formula for percent	7) Percent of children not abused or neglected while receiving OHC	> 98%	99.66%	99.89%	99.66%	99.74%	99.58%
1110	8) Percent of children not abused or neglected while receiving in-home services.	> 96%	99.42%	98.18%	98.25%	98.63%	99.12%
1144	9) Percent of children under supervision who are seen every 30 days.	> 99.5%	97.78%	97.98%	98.62%	98.12%	98.70%
1321	10) Percent of cases with caseworker visits with parents monthly.	> 80%	NA, Measure and algorithm is being researched				
1320	11) Children's placement moves per 1,000 days in foster care.	Less than 4.0	3.92	4.26	4.06	4.08	2.96
1325	12) Percent of children placed with relatives or nonrelatives.	> 65%	60.81%	60.61%	61.04%	60.97%	57.42%
1125	13) Percent of sibling groups where all siblings are placed together. Target 65%	> 65%	60.36%	57.62%	59.07%	59.02%	60.77%
1337	14) Number of children with finalized adoptions during each state fiscal year	per CBC	19.5 of 265	34.5 of 265	46.5 of 265		NA
1096	Children Receiving Medical Services in the Prior Twelve Months	NA	61.70%	62.32%	60.41%	61.48%	87.68%
1093	Children in Out-of-Home Care Who Received Dental Services within the Last Seven Months	NA	35.46%	37.70%	39.17%	36.32%	74.64%
1107	Rate of Abuse per 100,000 Bed Days in Out-of-Home Care. (Prior target was 8.5 or lower)	NA	11.09	3.82	11.27	8.77	7.11

Heartland for Children -- CBC Contract Measures – Fiscal Year to Date 22/23 through September 2022

Legend	
●	Meeting or Exceeding Target

On-Demand OCWDRU Source Rpt.	Scorecard Measure	Target	Jul 22	Aug 22	Sept 22	FYTD 22/23 Q1	Statewide Q1
1116	1) Percent of children with no verified maltreatment within six months of termination of supervision.	> 95%	98.20%	97.56%	99.05%	98.32%	97.87%
1227	2) Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment.	> 90.9%	92.09%	94.70%	94.06%	93.55%	93.75%
1119	3) Children achieving permanency within 12 months of entering care.	> 41%	38.33%	29.85%	14.29%	28.41%	28.90%
1138	4) Children achieving permanency w/ 12 months for children in Out-of-home care between 12 and 23 months.	> 44%	50.00%	45.31%	44.71%	46.72%	49.75%
1197	5) Children achieving permanency within 12 months for children in out-of-home care for 24 months or more.	> 30%	51.42%	51.06%	47.65%	49.94%	45.07%
1100	6) Children who do not re-enter foster care within 12 months of moving to a permanent home.	> 91.7%	87.96%	100.00%	76.92%	90.70%	89.60%
1107* manually added formula for percent	7) Percent of children not abused or neglected while receiving OHC	> 98%	100.00%	99.69%	99.60%	99.76%	99.58%
1110	8) Percent of children not abused or neglected while receiving in-home services.	> 96%	100.00%	99.82%	98.05%	99.29%	99.12%
1144	9) Percent of children under supervision who are seen every 30 days.	> 99.5%	99.84%	99.85%	99.85%	99.85%	98.70%
1321	10) Percent of cases with caseworker visits with parents monthly.	> 80%	NA, Measure and algorithm is being researched				
1320	11) Children's placement moves per 1,000 days in foster care.	Less than 4.0	2.44	2.22	1.37	2.02	2.96
1325	12) Percent of children placed with relatives or nonrelatives.	> 65%	61.18%	60.12%	60.82%	60.46%	57.42%
1125	13) Percent of sibling groups where all siblings are placed together. Target 65%	> 65%	59.30%	58.80%	58.74%	58.95%	60.77%
1337	14) Number of children with finalized adoptions during each state fiscal year	per CBC	5.5 of 198	9.5 of 198	14.5 of 198		NA
1096	Children Receiving Medical Services in the Prior Twelve Months	NA	97.80%	98.11%	97.80%	97.90%	87.68%
1093	Children in Out-of-Home Care Who Received Dental Services within the Last Seven Months	NA	91.72%	91.32%	92.47%	91.88%	74.64%
1107	Rate of Abuse per 100,000 Bed Days in Out-of-Home Care. (Prior target was 8.5 or lower)	NA	0.00	10.75	13.16	7.95	7.11

Kids Central Incorporated -- CBC Contract Measures – Fiscal Year to Date 22/23 through September 2022

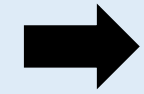
Legend	
●	Meeting or Exceeding Target

On-Demand OCWDRU Source Rpt.	Scorecard Measure	Target	Jul 22	Aug 22	Sept 22	FYTD 22/23 Q1	Statewide Q1
1116	1) Percent of children with no verified maltreatment within six months of termination of supervision.	> 95%	100.00%	96.25%	98.72%	98.40%	97.87%
1227	2) Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment.	> 90.9%	93.46%	91.76%	96.30%	95.63%	93.75%
1119	3) Children achieving permanency within 12 months of entering care.	> 41%	25.69%	34.25%	37.10%	31.15%	28.90%
1138	4) Children achieving permanency w/ 12 months for children in Out-of-home care between 12 and 23 months.	> 44%	43.30%	43.94%	39.16%	42.12%	49.75%
1197	5) Children achieving permanency within 12 months for children in out-of-home care for 24 months or more.	> 30%	39.94%	39.18%	41.42%	40.19%	45.07%
1100	6) Children who do not re-enter foster care within 12 months of moving to a permanent home.	> 91.7%	86.88%	92.86%	96.00%	92.31%	89.60%
1107* manually added formula for percent	7) Percent of children not abused or neglected while receiving OHC	> 98%	99.70%	100.00%	99.94%	99.88%	99.58%
1110	8) Percent of children not abused or neglected while receiving in-home services.	> 96%	99.16%	99.58%	99.45%	99.39%	99.12%
1144	9) Percent of children under supervision who are seen every 30 days.	> 99.5%	98.06%	98.68%	97.98%	98.24%	98.70%
1321	10) Percent of cases with caseworker visits with parents monthly.	> 80%	NA, Measure and algorithm is being researched				
1320	11) Children's placement moves per 1,000 days in foster care.	Less than 4.0	4.08	3.30	3.27	3.56	2.96
1325	12) Percent of children placed with relatives or nonrelatives.	> 65%	56.99%	59.10%	59.08%	59.23%	57.42%
1125	13) Percent of sibling groups where all siblings are placed together.	> 65%	66.84%	66.76%	65.10%	66.22%	60.77%
1337	14) Number of children with finalized adoptions during each state fiscal year	per CBC	6 of 242	19 of 242	25.5 of 242		NA
1096	Children Receiving Medical Services in the Prior Twelve Months	NA	85.63%	84.45%	82.61%	84.24%	87.68%
1093	Children in Out-of-Home Care Who Received Dental Services within the Last Seven Months	NA	65.46%	66.37%	62.31%	64.91%	74.64%
1107	Rate of Abuse per 100,000 Bed Days in Out-of-Home Care. (Prior target was 8.5 or lower)	NA	9.96	0.00	2.05	4.09	7.11

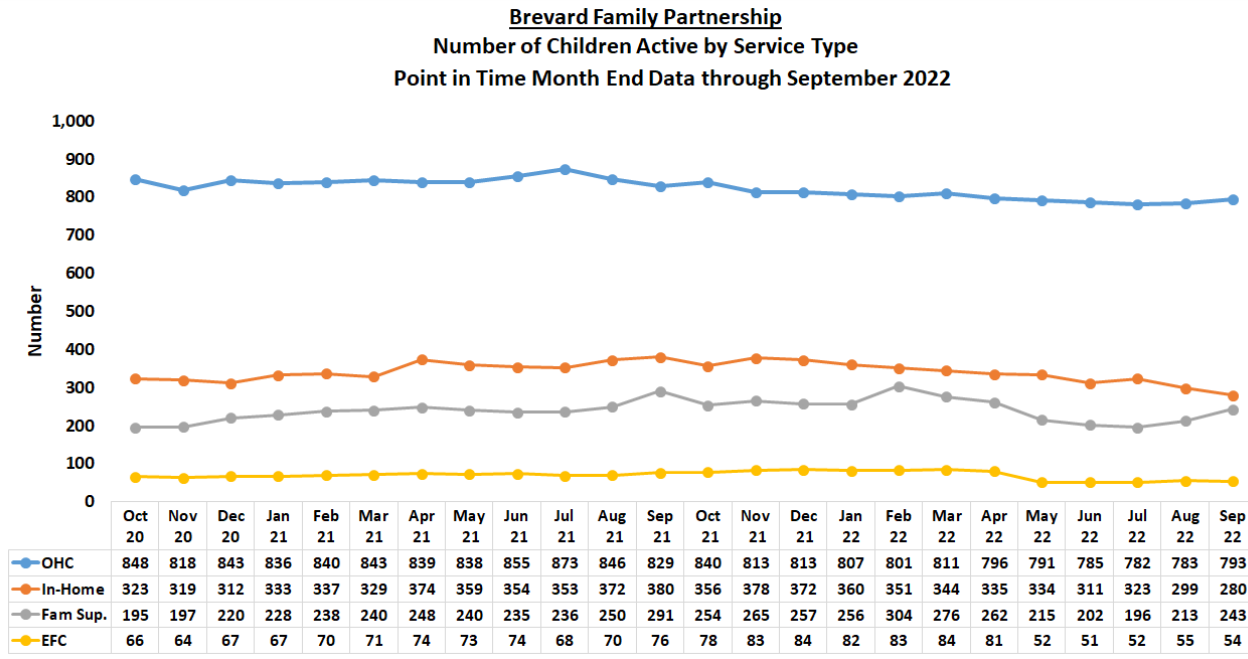
CBC Contract Measures – Fiscal Year to Date 22/23 through September 2022 Reporting Periods

Legend	
●	Meeting or Exceeding Target

On-Demand OCWDRU Source Rpt.	Scorecard Measure	Target	Sept 2022 - Reporting Period (Most Recent)	Reporting Period Explanation
1116	1) Percent of children with no verified maltreatment within six months of termination of supervision.	> 95%	Children Exiting IH or OHC Bet 12/01/21 & 12/31/21 Period Month(s): September 2022	Number of months in the quarter period ending nine (9) months prior to the end of the report quarter. Quarterly data will be a 3 month period.
1227	2) Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment.	> 90.9%	Alleged Victims of Investigation Received Bet 06/01/21 & 06/30/21 Period Month(s): September 2022	The month ending 15 months prior to the end of the report month.
1119	3) Children achieving permanency within 12 months of entering care.	> 41%	Children Entering OHC Bet 10/01/21 & 10/31/21 Period Month(s): September 2022	Period beginning 12 months prior from the report month. Quarterly data will be a 3 month period.
1138	4) Children achieving permanency w/ 12 months for children in Out-of-home care between 12 and 23 months.	> 44%	Children in OHC 12 to 23 Months as of 09/01/21 Period Month(s): September 2022	The beginning of the day twelve (12) months prior to the end of the report quarter.
1197	5) Children achieving permanency within 12 months for children in out-of-home care for 24 months or more.	> 30%	Children in OHC 24 Months or Longer as of 09/01/21 Period Month(s): September 2022	The beginning of the day 12 months prior to the end of the report month
1100	6) Children who do not re-enter foster care within 12 months of moving to a permanent home.	> 91.7%	Children Entering OHC Bet 09/01/20 & 09/30/20 Period Month(s): September 2022	Quarterly: For the 3 month period ending 24 months prior to report month
1107* manually added formula for percent	7) Percent of children not abused or neglected while receiving OHC	> 98%	Children in OHC Bet 07/01/22 & 07/31/22 Period Month(s): September 2022	Fiscal Year Month to Date period ending two (2) months prior to the end of the report month.
1110	8) Percent of children not abused or neglected while receiving in-home services.	> 96%	Children in OHC Bet 06/01/22 & 06/30/22 Period Month(s): September 2022	The twelve month period ending three months prior to the end of the report quarter. Quarterly data will be the 3 months numerator and denominator subtotals.
1144	9) Percent of children under supervision who are seen every 30 days.	> 99.5%	Children in IH or OHC Bet 09/01/22 to 09/30/22 Period Month(s): September 2022	Monthly: The entire month at the end of each month. Quarterly: Three (3) month period immediately prior to the report month.
1321	10) Percent of cases with caseworker visits with parents monthly.	> 80%	Children in IH or OHC Bet 09/01/22 to 09/30/22 Period Month(s): September 2022	Monthly: The entire month at the end of each month. Quarterly: Three (3) month period immediately prior to the report month.
1320	11) Children's placement moves per 1,000 days in foster care.	Less than 4.0	Children in IH or OHC Bet 09/01/22 to 09/30/22 Period Month(s): September 2022	Monthly period will be monthly as of the end of the report month. Quarterly data will be a three month period at the end of each quarter.
1325	12) Percent of children placed with relatives or nonrelatives.	> 65%	Children in OHC point in time on 09/30/22	The last day of the report month. Quarterly data will be the 3 months numerator and denominator subtotals.
1125	13) Percent of sibling groups where all siblings are placed together.	> 65%	Children in OHC point in time on 09/30/22	The last day of the report month. The quarterly data will be the 3 months numerator and denominator subtotals.
1337	14) Number of children with finalized adoptions during each state fiscal year	per CBC	FY Bgn Dt of 07/01/22 through October 15, 2022	FY Performance through the end of the month prior to the report month.
1096	Children Receiving Medical Services in the Prior Twelve Months	NA	Children in OHC point in time on 09/30/22	The last day of the report month. The quarterly data will be the 3 months numerator and denominator subtotals.
1093	Children in Out-of-Home Care Who Received Dental Services within the Last Seven Months	NA	Children in OHC point in time on 09/30/22	The last day of the report month. The quarterly data will be the 3 months numerator and denominator subtotals.
1107	Rate of Abuse per 100,000 Bed Days in Out-of-Home Care. (Prior target was 8.5 or lower)	NA	Children in OHC Bet 07/01/22 & 07/31/22 Period Month(s): September 2022	Fiscal Year Month to Date period ending two (2) months prior to the end of the report month.



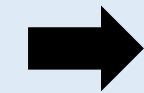
Number of Children by Type of Service



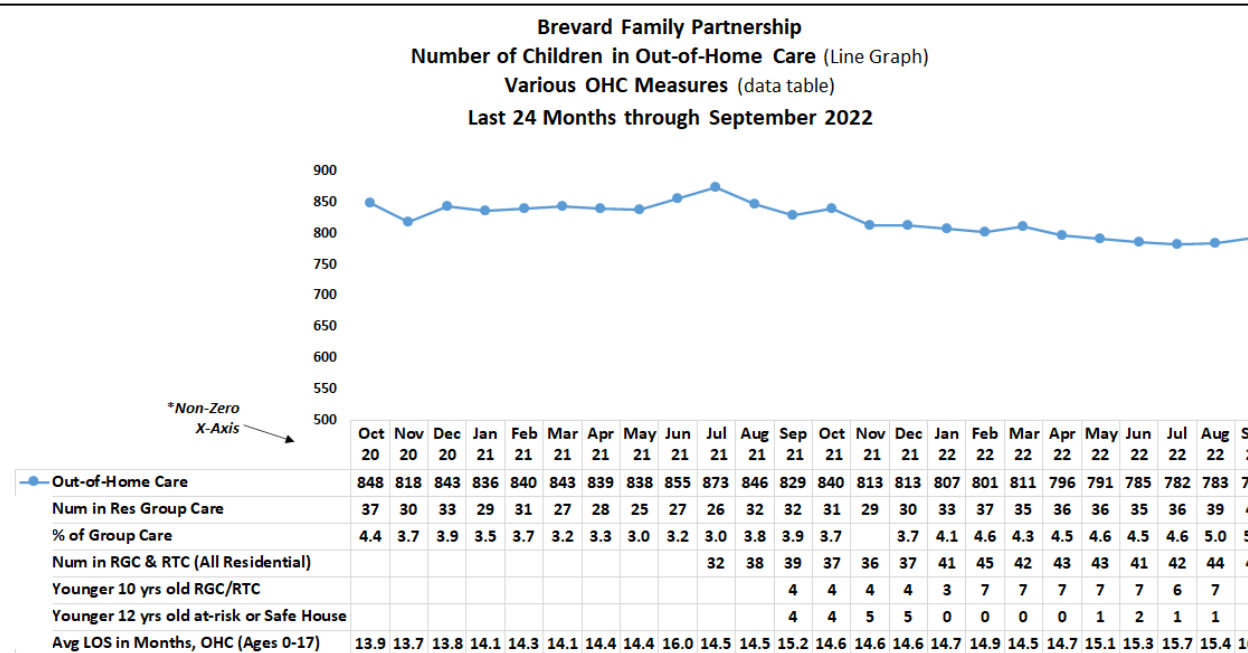
Child to Caseworker Ratio

CBC	Service Type and Age Range	# of Workers Assigned*	Primary IH & OHC Children	Caseload Ratio
BFP	OHC or IH (Age 0-17)	60	1,077	17.9 Cx to 1 Worker
	Independent Living, 18 & Over	5	33	6.6 Cx to 1 Worker
	Extended Foster Care, 18 & Over	8	23	2.8 Cx to 1 Worker
	Family Support Services	16	206	12.8 Cx to 1 Worker
	Grand Total**			
Statewide	OHC or IH (Age 0-17)	1,662	28,410	17 Cx to 1 Worker
	Independent Living, 18 & Over	113	840	7.4 Cx to 1 Worker
	Extended Foster Care, 18 & Over	137	811	5.9 Cx to 1 Worker
	Family Support Services	146	1,417	9.7 Cx to 1 Worker
	Grand Total**			

* Case manager supervisors with a caseload are counted as case workers in the ratio.
 ** Grand total only counts a case managers once if they are assigned to children both under and over 18.
 Source: Children Active Receiving Services by District (filtered to Primary and Count = "Y") & only CBC Agencies

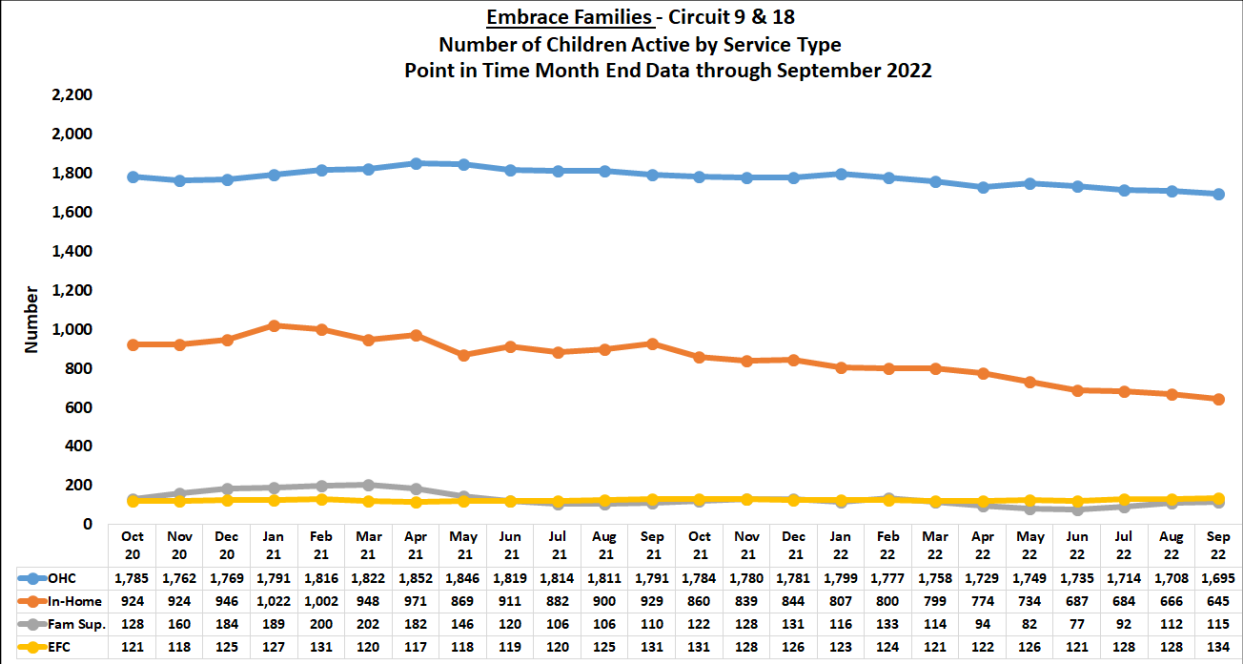


Percent of OHC Caseloads by Type of Placement



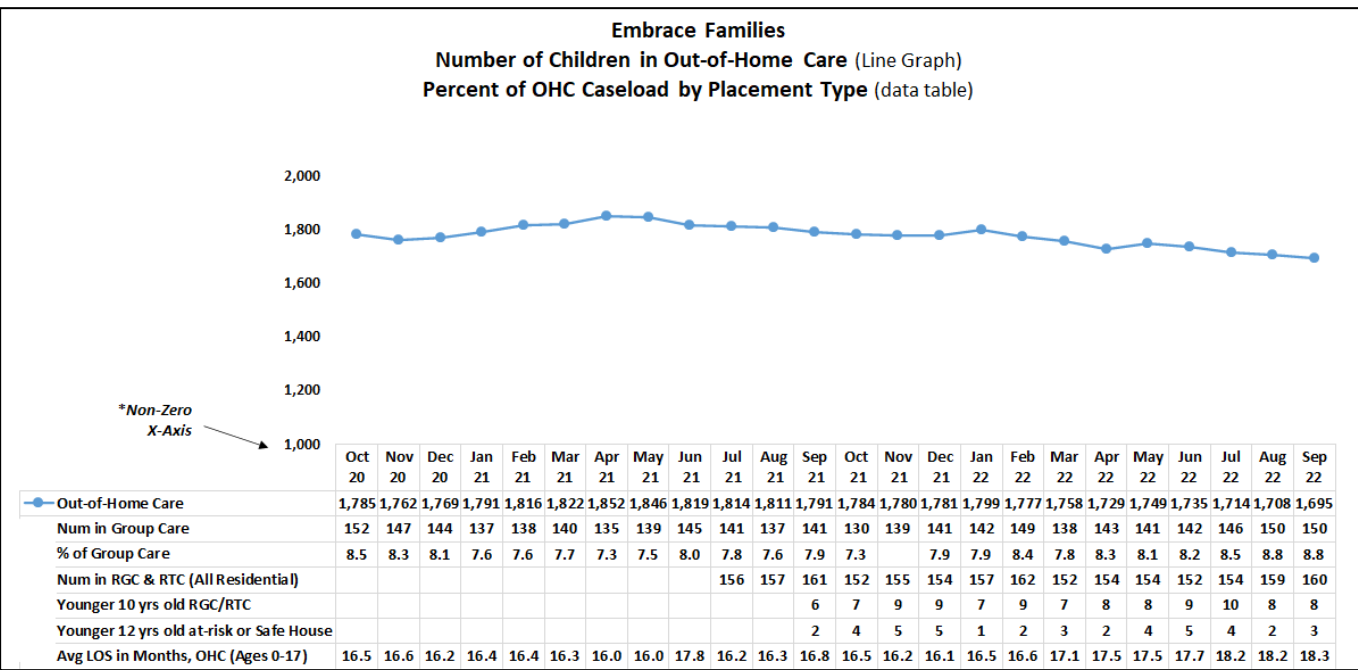
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Number of Children by Type of Service



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Percent of OHC Caseloads by Type of Placement



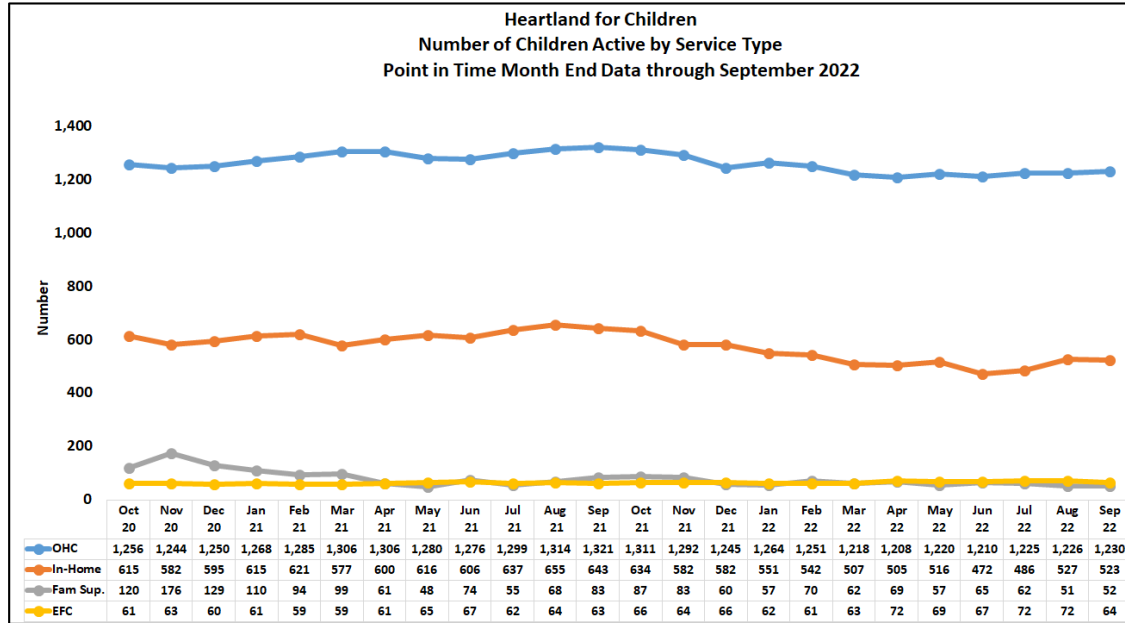
Child to Caseworker Ratio

CBC	Service Type and Age Range	# of Workers Assigned*	Primary IH & OHC Children	Caseload Ratio
EF	OHC or IH (Age 0-17)	117	2,346	20 Cx to 1 Worker
	Independent Living, 18 & Over	10	69	6.9 Cx to 1 Worker
	Extended Foster Care, 18 & Over	13	68	5.2 Cx to 1 Worker
	Family Support Services	12	111	9.2 Cx to 1 Worker
	Grand Total**			19.6 Cx to 1 Worker
Statewide	OHC or IH (Age 0-17)	1,662	28,410	17 Cx to 1 Worker
	Independent Living, 18 & Over	113	840	7.4 Cx to 1 Worker
	Extended Foster Care, 18 & Over	137	811	5.9 Cx to 1 Worker
	Family Support Services	146	1,417	9.7 Cx to 1 Worker
	Grand Total**			16.7 Cx to 1 Worker

* Case manager supervisors with a caseload are counted as case workers in the ratio.
** Grand total only counts a case managers once if they are assigned to children both under and over 18.
Source: Children Active Receiving Services by District (filtered to Primary and Count = "Y") & only CBC Agencies

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Number of Children by Type of Service



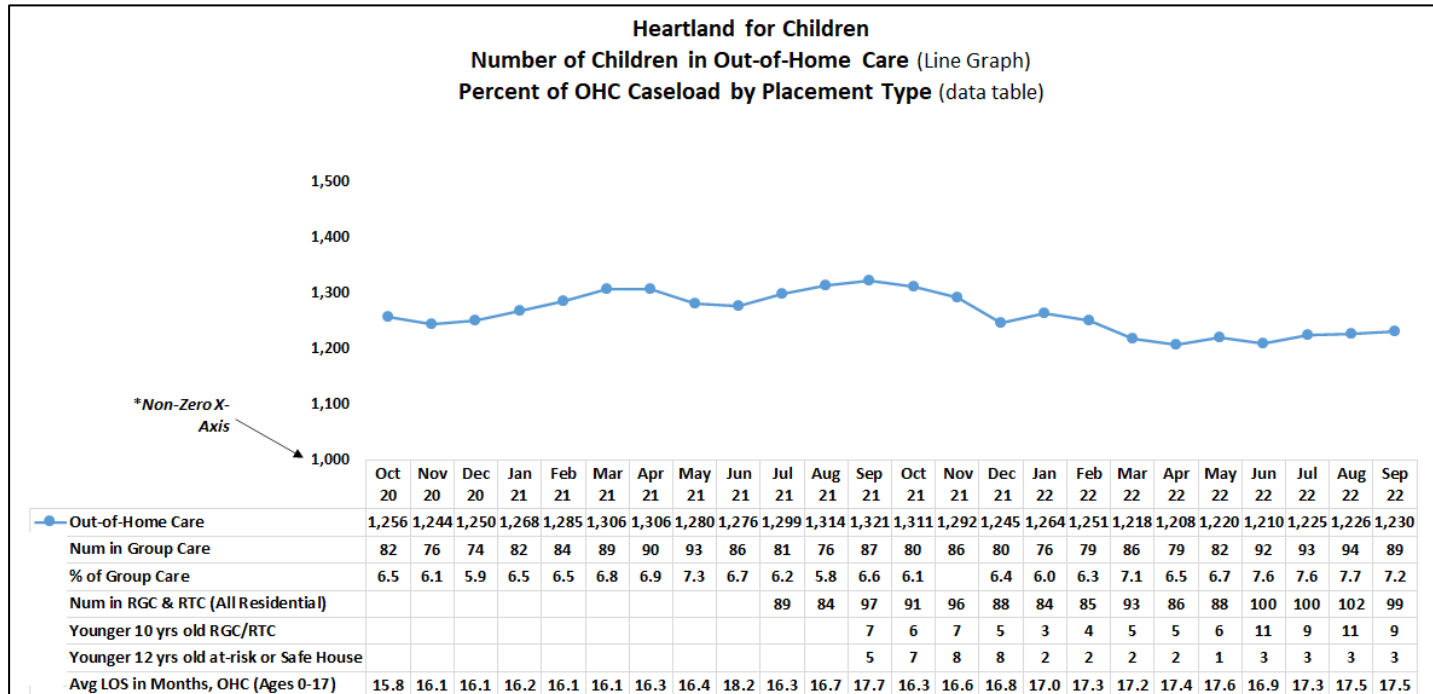
Child to Caseworker Ratio

CBC	Service Type and Age Range	# of Workers Assigned*	Primary IH & OHC Children	Caseload Ratio
HFC	OHC or IH (Age 0-17)	102	1,762	17.2 Cx to 1 Worker
	Independent Living, 18 & Over	5	31	6.2 Cx to 1 Worker
	Extended Foster Care, 18 & Over	4	39	9.7 Cx to 1 Worker
	Family Support Services	8	56	7 Cx to 1 Worker
	Grand Total**			
Statewide	OHC or IH (Age 0-17)	1,662	28,410	17 Cx to 1 Worker
	Independent Living, 18 & Over	113	840	7.4 Cx to 1 Worker
	Extended Foster Care, 18 & Over	137	811	5.9 Cx to 1 Worker
	Family Support Services	146	1,417	9.7 Cx to 1 Worker
	Grand Total**			

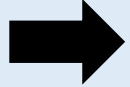
* Case manager supervisors with a caseload are counted as case workers in the ratio.
 ** Grand total only counts a case managers once if they are assigned to children both under and over 18.
 Source: Children Active Receiving Services by District (filtered to Primary and Count = "Y") & only CBC Agencies

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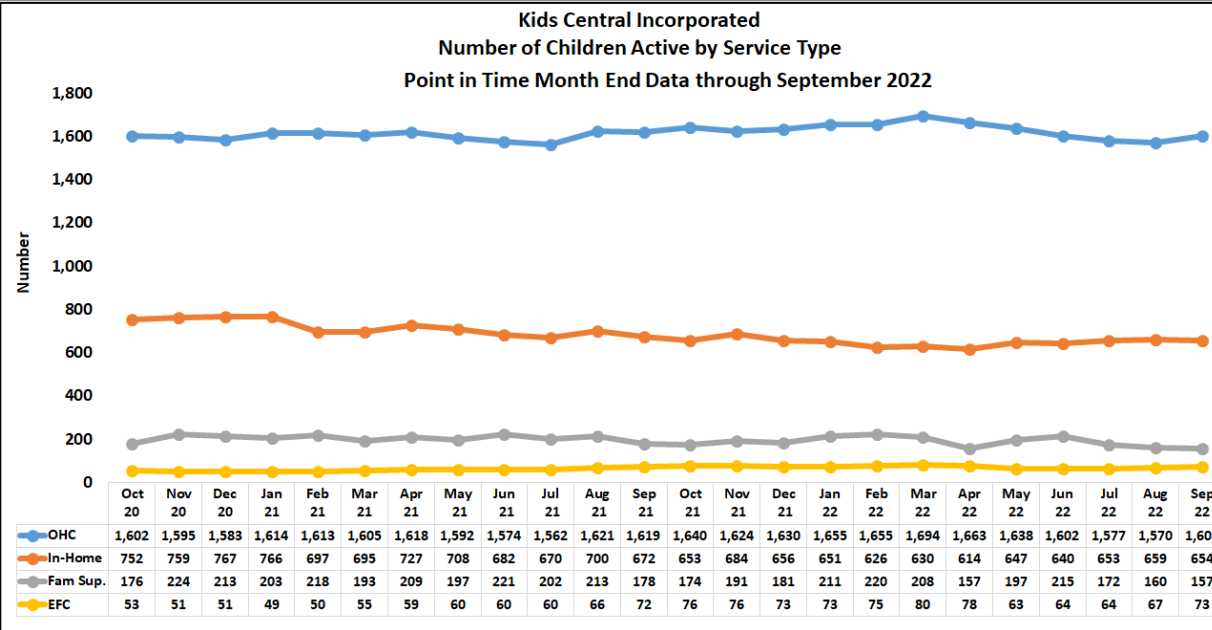
Percent of OHC Caseloads by Type of Placement



Child Caseloads – Kids Central Incorporated



Number of Children by Type of Service



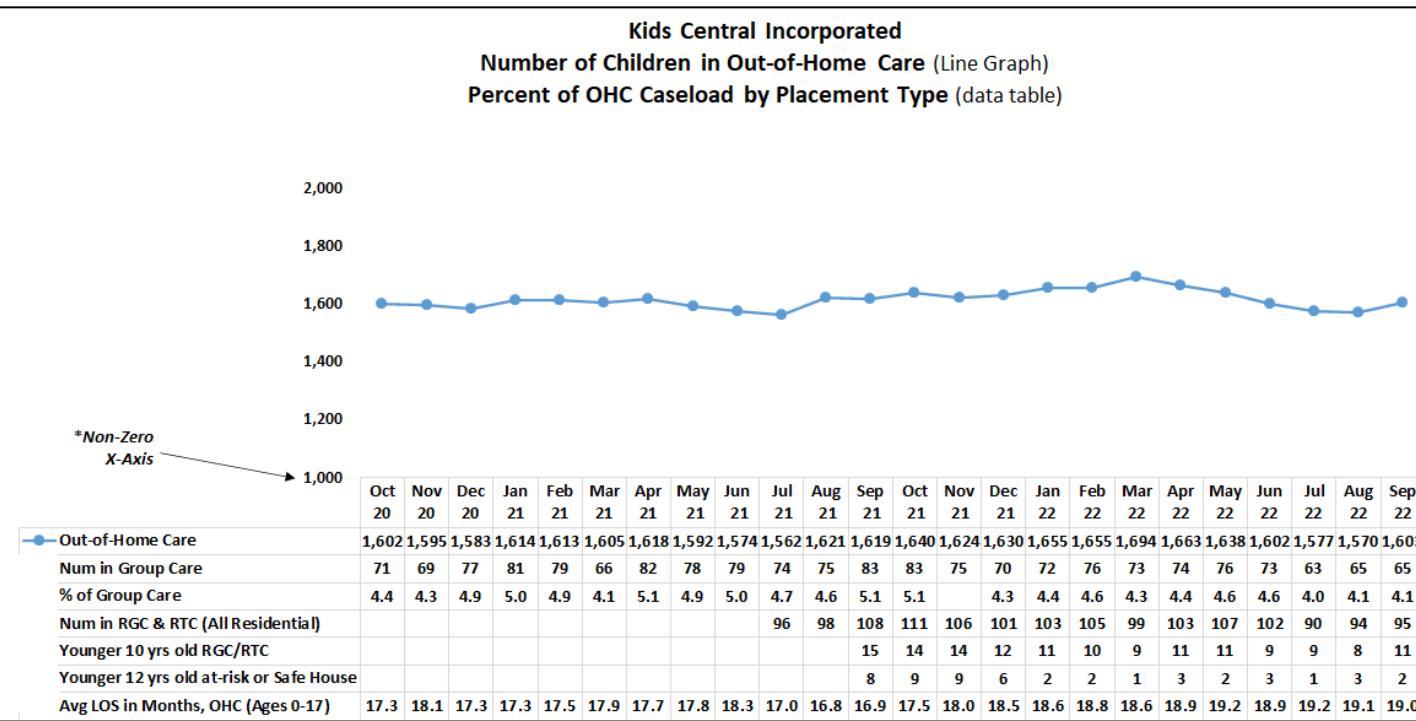
Child to Caseworker Ratio

CBC	Service Type and Age Range	# of Workers Assigned*	Primary IH & OHC Children	Caseload Ratio
KCI	OHC or IH (Age 0-17)	100	2,314	23.1 Cx to 1 Worker
	Independent Living, 18 & Over	6	68	11.3 Cx to 1 Worker
	Extended Foster Care, 18 & Over	7	32	4.5 Cx to 1 Worker
	Family Support Services	17	176	10.3 Cx to 1 Worker
Grand Total**				21.4 Cx to 1 Worker
Statewide	OHC or IH (Age 0-17)	1,662	28,410	17 Cx to 1 Worker
	Independent Living, 18 & Over	113	840	7.4 Cx to 1 Worker
	Extended Foster Care, 18 & Over	137	811	5.9 Cx to 1 Worker
	Family Support Services	146	1,417	9.7 Cx to 1 Worker
Grand Total**				16.7 Cx to 1 Worker

* Case manager supervisors with a caseload are counted as case workers in the ratio.
 ** Grand total only counts a case managers once if they are assigned to children both under and over 18.
 Source: Children Active Receiving Services by District (filtered to Primary and Count = "Y") & only CBC Agencies



Percent of OHC Caseloads by Type of Placement



Monthly Trends of Children in Residential Group Care (RGC) & Licensed OHC by Age Range – Brevard Family Partnership

Category Titles		Month End Point in Time Trends																							
		Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul 21	Aug 21	Sept 21	Oct 21	Nov 21	Dec 21	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22
All Out-of-Home Care (OHC)	Total Number of Children in OHC	848	818	843	836	840	843	839	838	855	873	846	829	840	813	813	807	801	811	796	791	785	782	783	793
	Number of Children in OHC - Ages 0-5	427	408	425	409	412	412	417	417	426	439	422	410	414	411	403	405	401	418	410	403	406	409	394	400
	Number of Children in OHC - Ages 6-12	267	259	266	270	269	268	260	258	266	270	257	255	256	247	249	246	241	236	230	229	222	220	231	237
	Number of Children in OHC - Ages 13-17	154	151	152	157	159	163	162	163	163	164	167	164	170	155	161	156	159	157	156	159	157	153	158	156
Residential Group Care (RGC)	Number of OHC Children in RGC	37	30	33	29	31	27	28	25	27	26	32	32	31	29	30	33	37	35	36	36	35	36	39	41
	% of OHC Children in RGC	4.4%	3.7%	3.9%	3.5%	3.7%	3.2%	3.3%	3.0%	3.2%	3.0%	3.8%	3.9%	3.7%	3.6%	3.7%	4.1%	4.6%	4.3%	4.5%	4.6%	4.5%	4.6%	5.0%	5.2%
	# of Children in RGC, Ages 0-5	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	# of Children in RGC, Ages 6-12	7	6	5	4	4	4	4	4	4	4	5	8	8	7	7	7	10	10	10	9	10	10	12	12
	# of Children in RGC, Ages 13-17	29	24	28	25	27	23	24	21	23	21	24	24	24	22	23	26	27	25	26	27	25	26	27	29
% of Age Group in RGC	% of Children Ages 6-12 in OHC who are placed in RGC	2.6%	2.3%	1.9%	1.5%	1.5%	1.5%	1.5%	1.6%	1.5%	1.9%	3.1%	3.1%	2.7%	2.8%	2.8%	2.8%	4.1%	4.2%	4.3%	3.9%	4.5%	4.5%	5.2%	5.1%
	% of Children Ages 13-17 in OHC who are placed in RGC	18.8%	15.9%	18.4%	15.9%	17.0%	14.1%	14.8%	12.9%	14.1%	12.8%	14.4%	14.6%	14.1%	14.2%	14.3%	16.7%	17.0%	15.9%	16.7%	17.0%	15.9%	17.0%	17.1%	18.6%
Licensed OHC (Foster & Group Home)	# of OHC Children in Licensed Care	401	385	386	397	404	404	409	420	439	470	462	446	438	434	433	429	428	420	422	417	389	385	403	402
	# of OHC Children in Licensed Care (0-5)	204	199	202	210	204	210	217	223	233	254	239	230	221	224	225	216	220	223	223	217	204	201	203	203
	# of OHC Children in Licensed Care (6-12)	117	107	106	109	116	113	113	116	119	128	125	123	128	124	124	127	119	113	113	112	105	102	115	117
	# of OHC Children in Licensed Care (13-17)	80	79	78	78	84	81	79	81	87	88	98	93	89	86	84	86	89	84	86	88	80	82	85	82
	% of Children Ages 6-12 in Licensed OHC who are placed in RGC	6.0%	5.6%	4.7%	3.7%	3.4%	3.5%	3.5%	3.4%	3.4%	3.9%	6.4%	6.5%	5.5%	5.6%	5.6%	5.5%	8.4%	8.8%	8.8%	8.0%	9.5%	9.8%	10.4%	10.3%
	% of Children Ages 13-17 in Licensed OHC who are placed in RGC	36.3%	30.4%	35.9%	32.1%	32.1%	28.4%	30.4%	25.9%	26.4%	23.9%	24.5%	25.8%	27.0%	25.6%	27.4%	30.2%	30.3%	29.8%	30.2%	30.7%	31.3%	31.7%	31.8%	35.4%

Source: Month end snapshot of the OCWDRU Report "Children and Young Adults in Out-of-Home Care or Receiving In-Home Services Listing (# 1077)

Criteria: RGC is represented by both Service Types of "Residential Group Care" and "Residential Treatment Center "

Licensed OHC are the subtotals of RGC and Foster Home totals

Monthly Trends of Children in Residential Group Care (RGC) & Licensed OHC by Age Range – *Embrace Families*

Category Titles		Month End Point in Time Trends																								
		Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul 21	Aug 21	Sept 21	Oct 21	Nov 21	Dec 21	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22	
All Out-of-Home Care (OHC)	Total Number of Children in OHC	1,785	1,762	1,769	1,791	1,816	1,822	1,852	1,846	1,819	1,814	1,811	1,791	1,784	1,780	1,781	1,799	1,777	1,758	1,729	1,749	1,735	1,714	1,708	1,695	
	Number of Children in OHC - Ages 0-5	840	826	819	819	835	834	839	825	817	801	804	779	776	772	765	770	759	755	736	743	737	728	723	714	
	Number of Children in OHC - Ages 6-12	581	579	592	605	608	612	622	621	598	604	606	605	605	601	599	604	590	578	571	587	579	565	561	561	
	Number of Children in OHC - Ages 13-17	364	357	358	367	373	376	391	400	404	409	401	407	403	407	417	425	428	425	422	419	419	421	424	420	
Residential Group Care (RGC)	Number of OHC Children in RGC	152	147	144	137	138	140	135	139	145	141	137	141	130	139	141	142	149	138	143	141	142	146	150	150	
	% of OHC Children in RGC	8.5%	8.3%	8.1%	7.6%	7.6%	7.7%	7.3%	7.5%	8.0%	7.8%	7.6%	7.9%	7.3%	7.8%	7.9%	7.9%	8.4%	7.8%	8.3%	8.1%	8.2%	8.5%	8.8%	8.8%	
	# of Children in RGC, Ages 0-5	0	0	0	0	0	1	1	1	1	1	1	1	2	5	5	4	4	3	3	2	2	2	2	2	
	# of Children in RGC, Ages 6-12	18	12	13	14	17	15	14	15	16	8	3	5	8	13	12	12	15	14	15	16	22	22	22	24	
	# of Children in RGC, Ages 13-17	134	135	131	123	121	124	120	123	128	132	133	135	120	121	124	126	130	121	125	123	118	122	126	124	
% of Age Group in RGC	% of Children Ages 6-12 in OHC who are placed in RGC	3.1%	2.1%	2.2%	2.3%	2.8%	2.5%	2.3%	2.4%	2.7%	1.3%	0.5%	0.8%	1.3%	2.2%	2.0%	2.0%	2.5%	2.4%	2.6%	2.7%	3.8%	3.9%	3.9%	4.3%	
	% of Children Ages 13-17 in OHC who are placed in RGC	36.8%	37.8%	36.6%	33.5%	32.4%	33.0%	30.7%	30.8%	31.7%	32.3%	33.2%	33.2%	29.8%	29.7%	29.7%	29.6%	30.4%	28.5%	29.6%	29.4%	28.2%	29.0%	29.7%	29.5%	
Licensed OHC (Foster & Group Home)	# of OHC Children in Licensed Care	875	877	906	933	919	969	996	1,004	1,018	1,027	1,035	1,034	989	1,017	1,007	1,030	1,017	985	1,006	1,016	1,017	1,009	1,007	1,006	
	# of OHC Children in Licensed Care (0-5)	383	393	406	417	411	445	452	448	456	455	459	451	445	446	442	451	437	432	430	436	434	431	437	427	
	# of OHC Children in Licensed Care (6-12)	273	268	279	291	288	300	317	316	320	324	322	334	315	338	330	343	345	317	326	327	333	324	315	326	
	# of OHC Children in Licensed Care (13-17)	219	216	221	225	220	224	227	240	242	248	254	249	229	233	235	236	235	236	250	253	250	254	255	253	
	% of Children Ages 6-12 in Licensed OHC who are placed in RGC	6.6%	4.5%	4.7%	4.8%	5.9%	5.0%	4.4%	4.7%	5.0%	2.5%	0.9%	1.5%	2.5%	3.8%	3.6%	3.5%	4.3%	4.4%	4.6%	4.9%	6.6%	6.8%	7.0%	7.4%	
	% of Children Ages 13-17 in Licensed OHC who are placed in RGC	61.2%	62.5%	59.3%	54.7%	55.0%	55.4%	52.9%	51.3%	52.9%	53.2%	52.4%	54.2%	52.4%	51.9%	52.8%	53.4%	55.3%	51.3%	50.0%	48.6%	47.2%	48.0%	49.4%	49.0%	

Source: Month end snapshot of the OCWDRU Report "Children and Young Adults in Out-of-Home Care or Receiving In-Home Services Listing (# 1077)

Criteria: RGC is represented by both Service Types of "Residential Group Care" and "Residential Treatment Center "

Licensed OHC are the subtotals of RGC and Foster Home totals

Monthly Trends of Children in Residential Group Care (RGC) & Licensed OHC by Age Range – *Heartland for Children*

Category Titles		Month End Point in Time Trends																							
		Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul 21	Aug 21	Sept 21	Oct 21	Nov 21	Dec 21	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22
All Out-of-Home Care (OHC)	Total Number of Children in OHC	1,256	1,244	1,250	1,268	1,285	1,306	1,306	1,280	1,276	1,299	1,314	1,321	1,311	1,292	1,245	1,264	1,251	1,218	1,208	1,220	1,210	1,225	1,226	1,230
	Number of Children in OHC - Ages 0-5	659	651	645	655	660	658	647	633	627	632	642	625	618	616	604	610	610	597	586	588	584	594	587	587
	Number of Children in OHC - Ages 6-12	364	362	369	377	388	409	414	405	404	413	417	431	433	422	399	407	394	380	388	394	390	392	404	395
	Number of Children in OHC - Ages 13-17	233	231	236	236	237	239	245	242	245	254	255	265	260	254	242	247	247	241	234	238	236	239	235	248
Residential Group Care (RGC)	Number of OHC Children in RGC	82	76	74	82	84	89	90	93	86	81	76	87	80	86	80	76	79	86	79	82	92	93	94	89
	% of OHC Children in RGC	6.5%	6.1%	5.9%	6.5%	6.5%	6.8%	6.9%	7.3%	6.7%	6.2%	5.8%	6.6%	6.1%	6.7%	6.4%	6.0%	6.3%	7.1%	6.5%	6.7%	7.6%	7.6%	7.7%	7.2%
	# of Children in RGC, Ages 0-5	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	1
	# of Children in RGC, Ages 6-12	14	13	9	11	14	14	14	15	18	19	16	17	14	14	11	8	11	13	13	15	23	20	23	19
	# of Children in RGC, Ages 13-17	68	63	65	71	70	75	76	78	68	62	60	70	66	71	69	68	68	73	66	67	69	72	70	69
% of Age Group in RGC	% of Children Ages 6-12 in OHC who are placed in RGC	3.8%	3.6%	2.4%	2.9%	3.6%	3.4%	3.4%	3.7%	4.5%	4.6%	3.8%	3.9%	3.2%	3.3%	2.8%	2.0%	2.8%	3.4%	3.4%	3.8%	5.9%	5.1%	5.7%	4.8%
	% of Children Ages 13-17 in OHC who are placed in RGC	29.2%	27.3%	27.5%	30.1%	29.5%	31.4%	31.0%	32.2%	27.8%	24.4%	23.5%	26.4%	25.4%	28.0%	28.5%	27.5%	27.5%	30.3%	28.2%	28.2%	29.2%	30.1%	29.8%	27.8%
Licensed OHC (Foster & Group Home)	# of OHC Children in Licensed Care	660	670	672	664	695	687	721	717	737	756	758	738	768	790	759	780	783	765	769	795	809	811	823	811
	# of OHC Children in Licensed Care (0-5)	332	331	319	322	336	330	351	347	358	369	379	362	364	371	362	370	375	357	363	377	383	393	396	390
	# of OHC Children in Licensed Care (6-12)	201	206	213	197	207	205	213	212	230	237	235	225	249	255	241	251	249	247	252	258	264	259	270	262
	# of OHC Children in Licensed Care (13-17)	127	133	140	145	152	152	157	158	149	150	144	151	155	164	156	159	159	161	154	160	162	159	157	159
	% of Children Ages 6-12 in Licensed OHC who are placed in RGC	7.0%	6.3%	4.2%	5.6%	6.8%	6.8%	6.6%	7.1%	7.8%	8.0%	6.8%	7.6%	5.6%	5.5%	4.6%	3.2%	4.4%	5.3%	5.2%	5.8%	8.7%	7.7%	8.5%	7.3%
	% of Children Ages 13-17 in Licensed OHC who are placed in RGC	53.5%	47.4%	46.4%	49.0%	46.1%	49.3%	48.4%	49.4%	45.6%	41.3%	41.7%	46.4%	42.6%	43.3%	44.2%	42.8%	42.8%	45.3%	42.9%	41.9%	42.6%	45.3%	44.6%	43.4%

Source: Month end snapshot of the OCWDRU Report "Children and Young Adults in Out-of-Home Care or Receiving In-Home Services Listing (# 1077)

Criteria: RGC is represented by both Service Types of "Residential Group Care" and "Residential Treatment Center "

Licensed OHC are the subtotals of RGC and Foster Home totals

Monthly Trends of Children in Residential Group Care (RGC) & Licensed OHC by Age Range – Kids Central Incorporated

Category Titles		Month End Point in Time Trends																							
		Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul 21	Aug 21	Sept 21	Oct 21	Nov 21	Dec 21	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22
All Out-of-Home Care (OHC)	Total Number of Children in OHC	1,602	1,595	1,583	1,614	1,613	1,605	1,618	1,592	1,574	1,562	1,621	1,619	1,640	1,624	1,630	1,655	1,655	1,694	1,663	1,638	1,602	1,577	1,570	1,603
	Number of Children in OHC - Ages 0-5	815	814	827	832	833	829	829	820	808	810	835	840	856	845	845	852	846	853	833	820	816	826	824	844
	Number of Children in OHC - Ages 6-12	509	498	483	492	490	493	502	487	485	478	502	488	484	490	493	503	505	529	524	505	495	479	475	485
	Number of Children in OHC - Ages 13-17	278	283	273	290	290	283	287	285	281	274	284	291	300	289	292	300	304	312	306	313	291	272	271	274
Residential Group Care (RGC)	Number of OHC Children in RGC	71	69	77	81	79	66	82	78	79	74	75	83	83	75	70	72	76	73	74	76	73	63	65	65
	% of OHC Children in RGC	4.4%	4.3%	4.9%	5.0%	4.9%	4.1%	5.1%	4.9%	5.0%	4.7%	4.6%	5.1%	5.1%	4.6%	4.3%	4.4%	4.6%	4.3%	4.4%	4.6%	4.6%	4.0%	4.1%	4.1%
	# of Children in RGC, Ages 0-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	# of Children in RGC, Ages 6-12	20	16	20	18	20	17	28	25	25	20	21	19	17	18	12	12	14	14	16	15	14	11	11	11
	# of Children in RGC, Ages 13-17	51	53	57	63	59	49	54	53	54	54	54	64	66	57	58	60	62	59	58	61	59	52	54	54
% of Age Group in RGC	% of Children Ages 6-12 in OHC who are placed in RGC	3.9%	3.2%	4.1%	3.7%	4.1%	3.4%	5.6%	5.1%	5.2%	4.2%	4.2%	3.9%	3.5%	3.7%	2.4%	2.4%	2.8%	2.6%	3.1%	3.0%	2.8%	2.3%	2.3%	2.3%
	% of Children Ages 13-17 in OHC who are placed in RGC	18.3%	18.7%	20.9%	21.7%	20.3%	17.3%	18.8%	18.6%	19.2%	19.7%	19.0%	22.0%	22.0%	19.7%	19.9%	20.0%	20.4%	18.9%	19.0%	19.5%	20.3%	19.1%	19.9%	19.7%
Licensed OHC (Foster & Group Home)	# of OHC Children in Licensed Care	829	802	780	810	805	778	823	812	811	817	839	859	850	837	823	846	860	858	849	850	829	801	782	817
	# of OHC Children in Licensed Care (0-5)	415	407	395	416	410	405	426	432	432	444	449	464	457	438	432	439	441	441	433	437	433	434	424	435
	# of OHC Children in Licensed Care (6-12)	262	244	229	230	241	231	246	239	235	225	233	236	232	236	231	247	258	256	259	245	234	220	212	221
	# of OHC Children in Licensed Care (13-17)	152	151	156	164	154	142	151	141	144	148	157	159	161	163	160	160	161	161	157	168	162	147	146	161
	% of Children Ages 6-12 in Licensed OHC who are placed in RGC	7.6%	6.6%	8.7%	7.8%	8.3%	7.4%	11.4%	10.5%	10.6%	8.9%	9.0%	8.1%	7.3%	7.6%	5.2%	4.9%	5.4%	5.5%	6.2%	6.1%	6.0%	5.0%	5.2%	5.0%
	% of Children Ages 13-17 in Licensed OHC who are placed in RGC	33.6%	35.1%	36.5%	38.4%	38.3%	34.5%	35.8%	37.6%	37.5%	36.5%	34.4%	40.3%	41.0%	35.0%	36.3%	37.5%	38.5%	36.6%	36.9%	36.3%	36.4%	35.4%	37.0%	33.5%

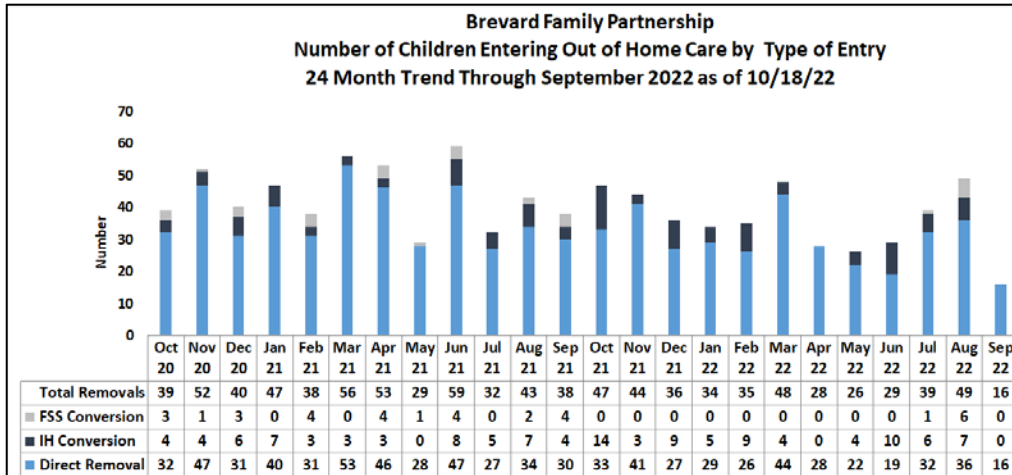
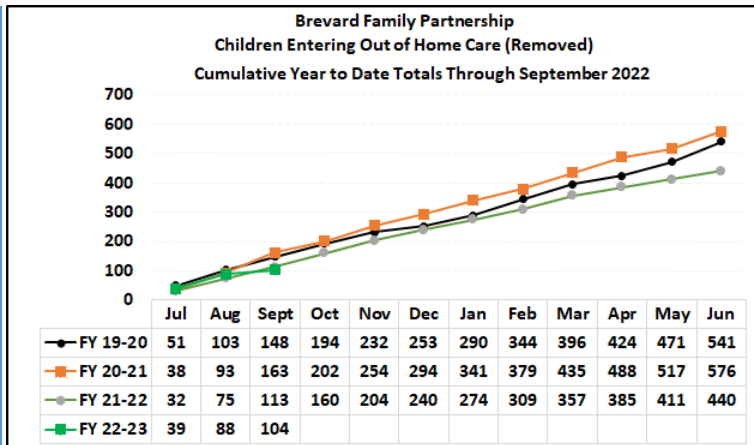
Source: Month end snapshot of the OCWDRU Report "Children and Young Adults in Out-of-Home Care or Receiving In-Home Services Listing (# 1077)

Criteria: RGC is represented by both Service Types of "Residential Group Care" and "Residential Treatment Center "

Licensed OHC are the subtotals of RGC and Foster Home totals

Out-of-Home Care Removal and Discharge Trends -- Brevard Family Partnership

Removal Trends

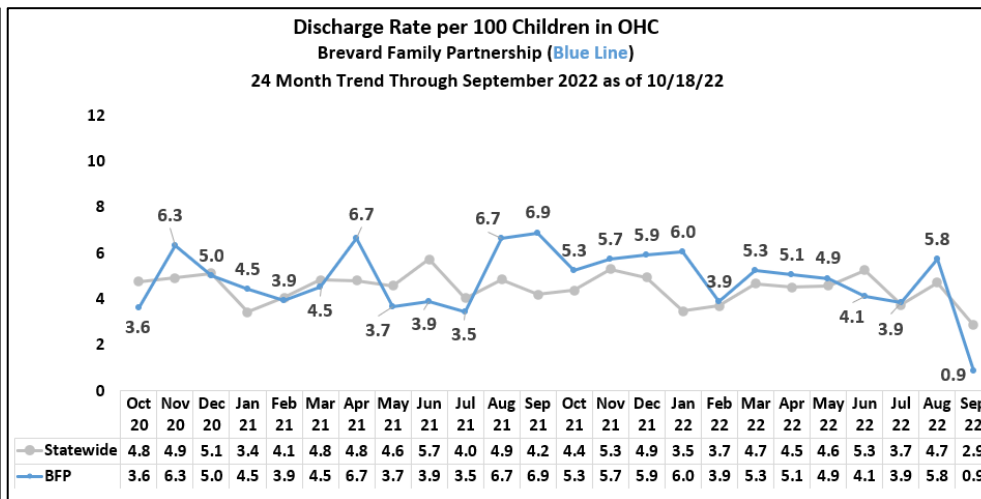
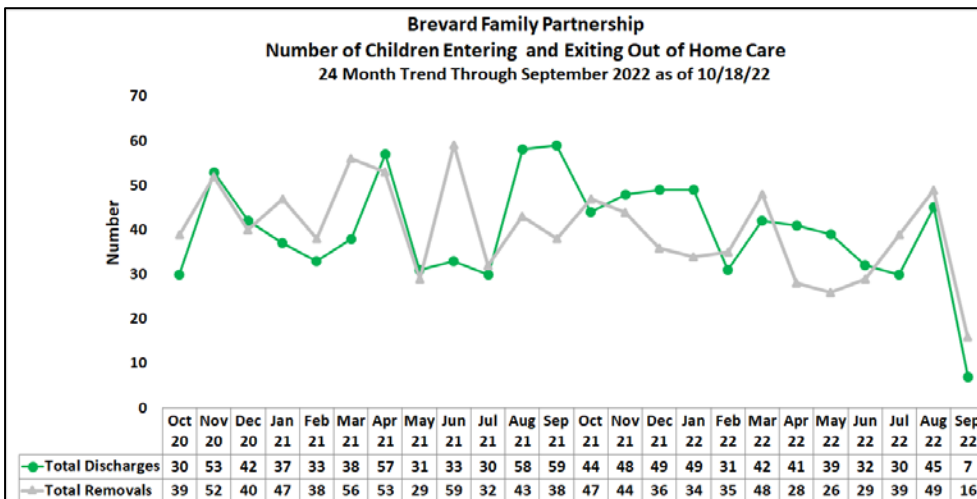


FY Entry vs. Exits through September 2022

Category	FY 19-20	FY 20-21	FY 21-22	FY 22-23
Exits	415	499	552	82
Entries	539	576	479	104

* BFP

Discharge Trends



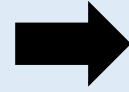
Percent of Removals from an in-home case

Orange font means the CBC is higher than statewide

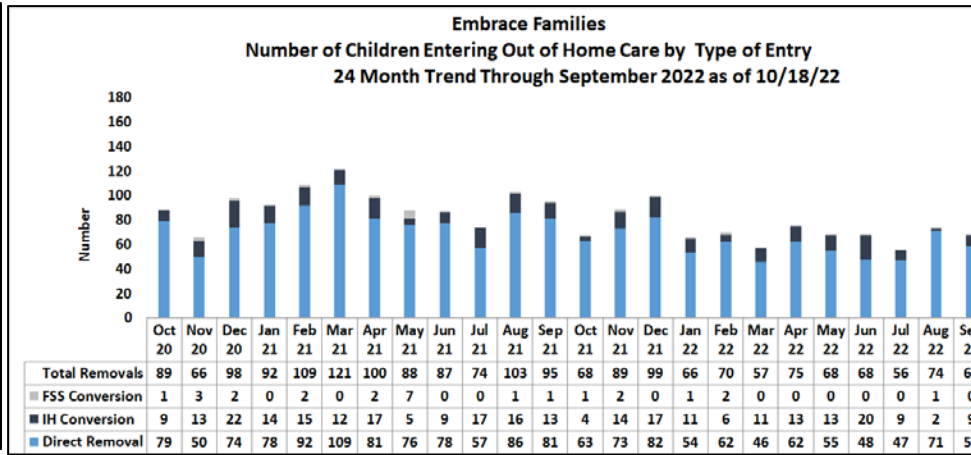
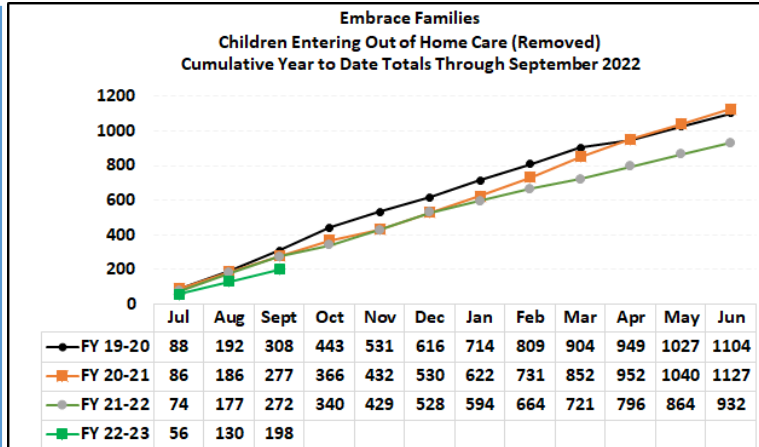
	Fiscal Year 20/21									Fiscal Year 21/22									Fiscal Year 22/23												
CBC	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul 21	Aug 21	Sep 21	Oct 21	Nov 21	Dec 21	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22							
BFP	10.3%	7.7%	15.0%	14.9%	7.9%	5.4%	5.7%	0.0%	13.6%	15.6%	16.3%	10.5%	29.8%	6.8%	25.0%	14.7%	25.7%	8.3%	0.0%	14.8%	35.7%	15.4%	14.3%	0.0%	% of in-home conversion (Monthly)						
	10.7%			9.2%			7.8%			14.2%			16.5%			14.8%			16.9%			7 of 13			Quarterly, percent						
	14 of 131			13 of 141			11 of 141			16 of 113			71 of 431			45 of 304			14 of 83			6 of 39			7 of 49			0 of 16			# of in-home conversions / total removals
Statewide	15.5%	18.5%	18.9%	18.0%	15.9%	15.5%	19.3%	14.3%	16.0%	16.9%	17.8%	15.0%	17.2%	16.6%	17.3%	18.9%	18.6%	16.6%	17.6%	15.8%	14.9%	15.3%	13.8%	16.4%	% of in-home conversion (Monthly)						
	17.5%			16.4%			16.6%			16.5%			17.0%			18.0%			16.1%			15.1%			Quarterly, percent						
	551 of 3142			538 of 3284			98 of 875			558 of 3373			478 of 2807			1340 of 8181			418 of 2593			426 of 2827			# of in-home conversions / total removals						

Definitions: IH Conversion or FSS Conversion are children entering OHC care directly after a living arrangement or a FSS end date.
Source: OCWDRU FSFN report "Children Entering and Exiting Foster Care Listing - OCWDRU Report #1182" - Excluding Children aged 18 or greater.

Out-of-Home Care Removal and Discharge Trends – Embrace Families



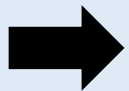
Removal Trends



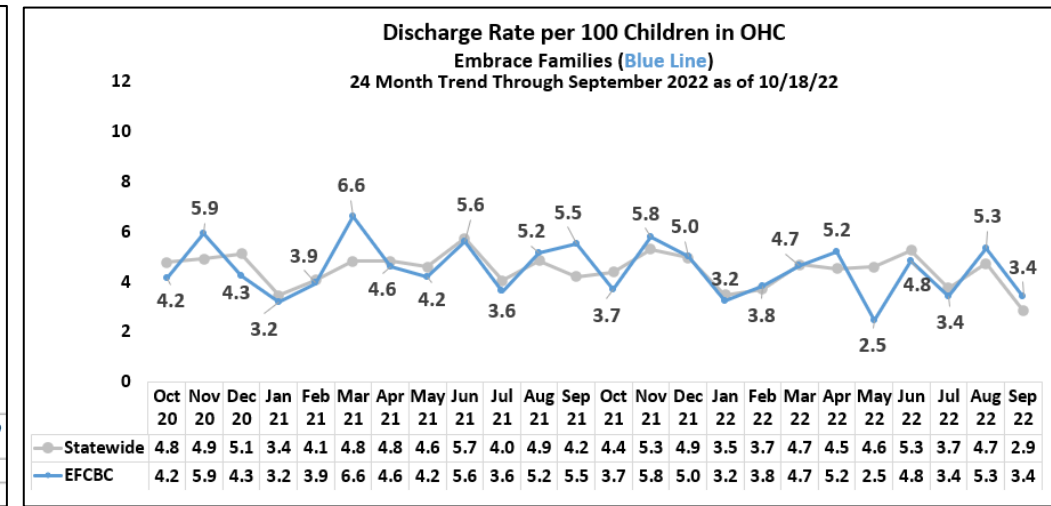
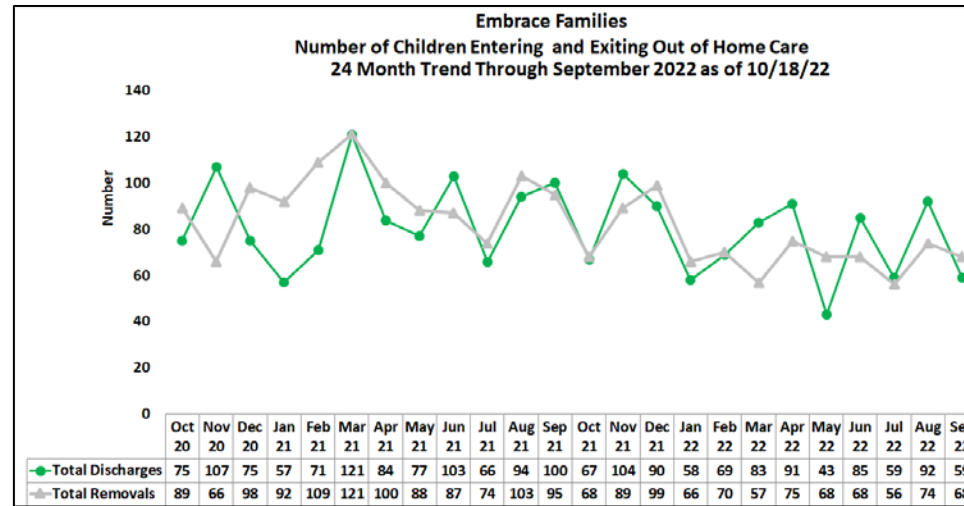
FY Entry vs. Exits through September 2022

Category	FY 19-20	FY 20-21	FY 21-22	FY 22-23
■ Exits	1,001	1,090	1,004	210
■ Entries	1,005	1,126	987	198

* EF



Discharge Trends



Percent of Removals from an in-home case

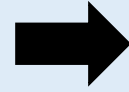
Orange font means the CBC is higher than statewide

	Fiscal Year 20/21										Fiscal Year 21/22										Fiscal Year 22/23							
	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul 21	Aug 21	Sep 21	Oct 21	Nov 21	Dec 21	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22		Sep 22			
CBC	10.1%	19.7%	22.4%	15.2%	13.8%	9.9%	17.0%	5.7%	10.3%	23.0%	15.5%	13.7%	5.9%	15.7%	17.2%	16.7%	8.6%	19.3%	17.3%	19.1%	27.3%	16.1%	2.7%	13.2%	% of in-home conversion (Monthly)			
EF	17.4%		12.7%		11.3%		16.9%		14.8%		15.3%		15.3%		1		1		1		1		1		Quarterly, percent			
	44 of 253			41 of 322			31 of 275			46 of 272			127 of 856			92 of 600			44 of 209			9 of 56		2 of 74		9 of 68		# of in-home conversions / total removals
Statewide	15.5%	18.5%	18.9%	18.0%	15.9%	15.5%	19.3%	14.3%	16.0%	16.9%	17.8%	15.0%	17.2%	16.6%	17.3%	18.9%	18.6%	16.6%	17.6%	15.8%	14.9%	15.3%	13.8%	16.4%	% of in-home conversion (Monthly)			
	17.5%		16.4%		16.6%		16.5%		17.0%		18.0%		16.1%		15.1%		15.1%		15.1%		15.1%		15.1%		Quarterly, percent			
	551 of 3142			538 of 3284			98 of 875			558 of 3373			478 of 2807			1340 of 8181			418 of 2593			426 of 2827				# of in-home conversions / total removals		

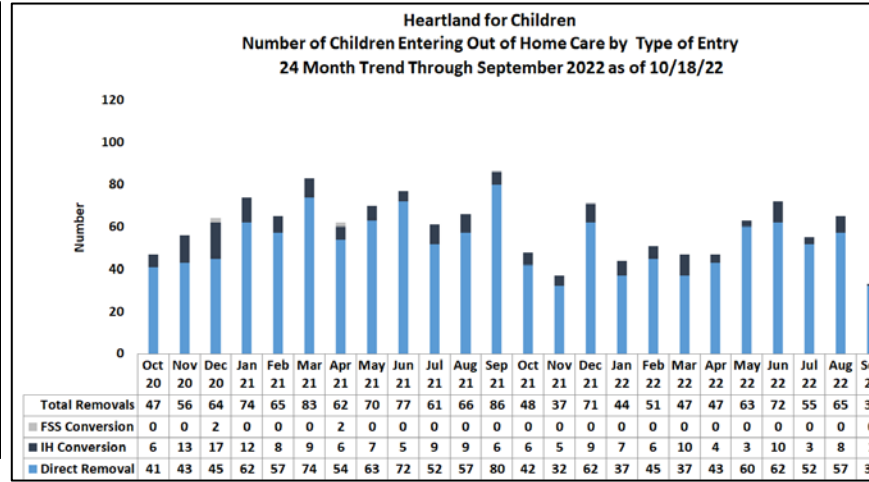
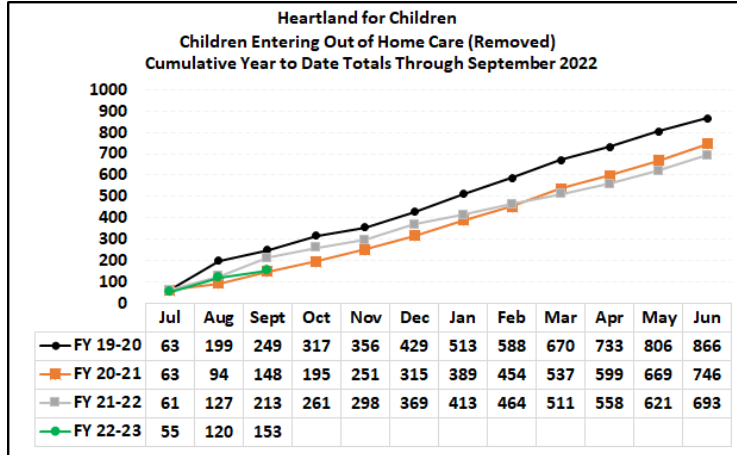
Definitions: IH Conversion or FSS Conversion are children entering OHC care directly after a living arrangement or a FSS end date.

Source: OCWDRU FSFN report "Children Entering and Exiting Foster Care Listing - OCWDRU Report #1182" - Excluding Children aged 18 or greater.

Out-of-Home Care Removal and Discharge Trends – Heartland for Children



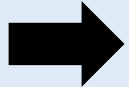
Removal Trends



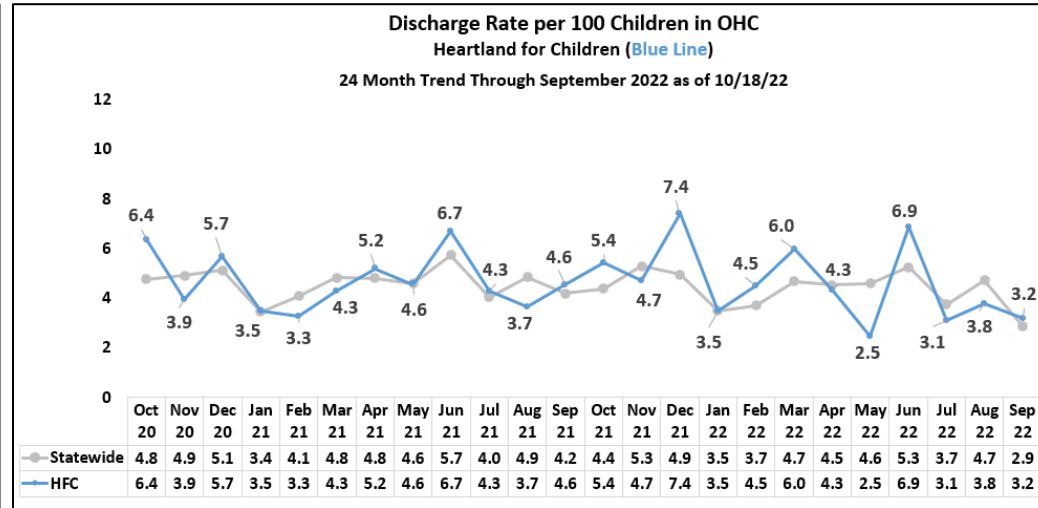
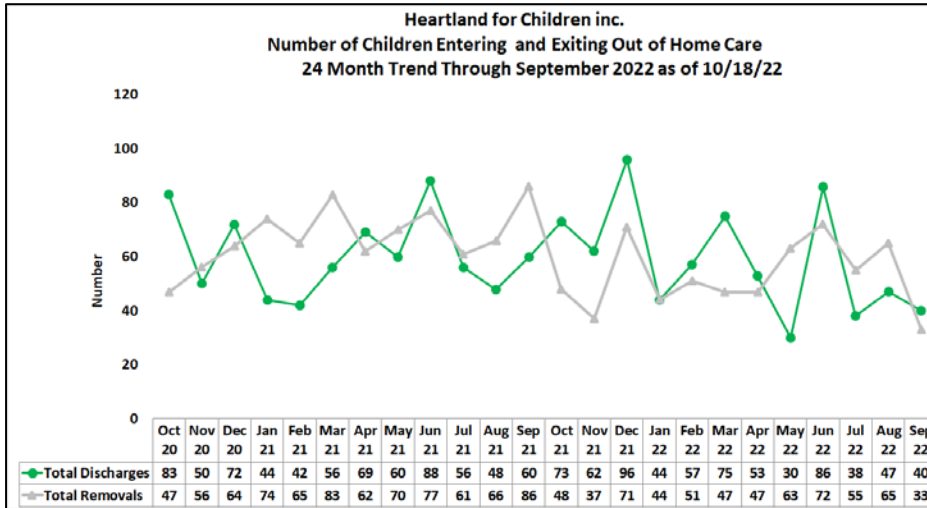
FY Entry vs. Exits through September 2022

Category	FY 19-20	FY 20-21	FY 21-22	FY 22-23
Exits	791	840	768	125
Entries	860	745	748	153

* HFC



Discharge Trends



Percent of Removals from an in-home case

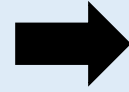
Orange font means the CBC is higher than statewide

CBC	Fiscal Year 20/21						Fiscal Year 21/22						Fiscal Year 22/23			% of in-home conversion (Monthly)									
	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul 21	Aug 21	Sep 21	Oct 21	Nov 21	Dec 21		Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22
HFC	12.8%	23.2%	26.6%	16.2%	12.3%	10.8%	9.7%	10.0%	6.6%	14.8%	13.6%	7.0%	12.5%	13.5%	12.7%	15.9%	11.8%	21.3%	8.5%	5.0%	13.0%	5.5%	12.3%	3.0%	Quarterly, percent
	36 of 167			29 of 222			18 of 208			24 of 213			71 of 627			51 of 471			28 of 329			3 of 55	8 of 65	1 of 33	# of in-home conversions / total removals
Statewide	15.5%	18.5%	18.9%	18.0%	15.9%	15.5%	19.3%	14.3%	16.0%	16.9%	17.8%	15.0%	17.2%	16.6%	17.3%	18.9%	18.6%	16.6%	17.6%	15.8%	14.9%	15.3%	13.8%	16.4%	Quarterly, percent
	551 of 3142			538 of 3284			98 of 875			558 of 3373			478 of 2807			1340 of 8181			418 of 2593			426 of 2827			# of in-home conversions / total removals

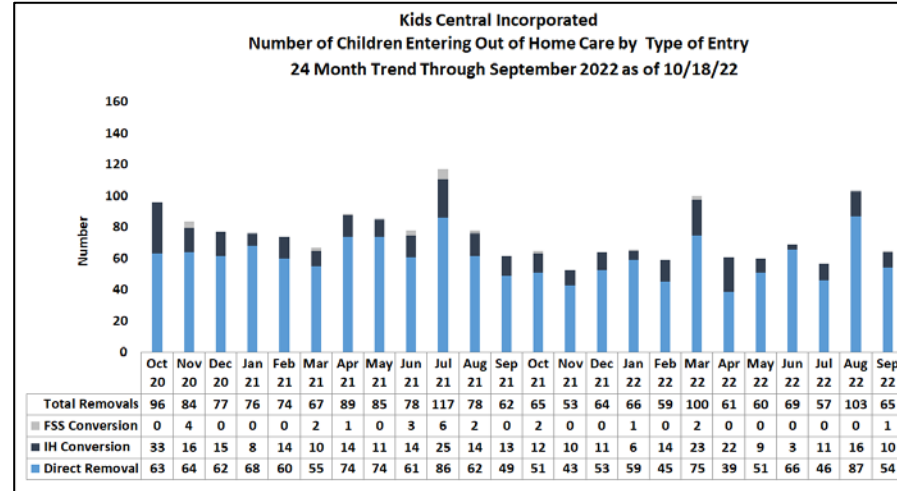
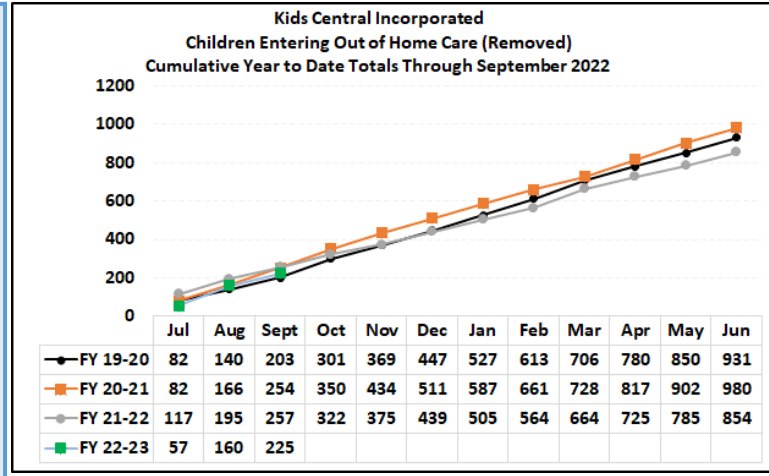
Definitions: IH Conversion or FSS Conversion are children entering OHC care directly after a living arrangement or a FSS end date.

Source: OCWDRU FSFN Report "Children Entering and Exiting Foster Care Listing - OCWDRU Report #1182" – Excluding Children aged 18 or greater.

Out-of-Home Care Removal and Discharge Trends – Kids Central Incorporated



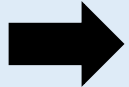
Removal Trends



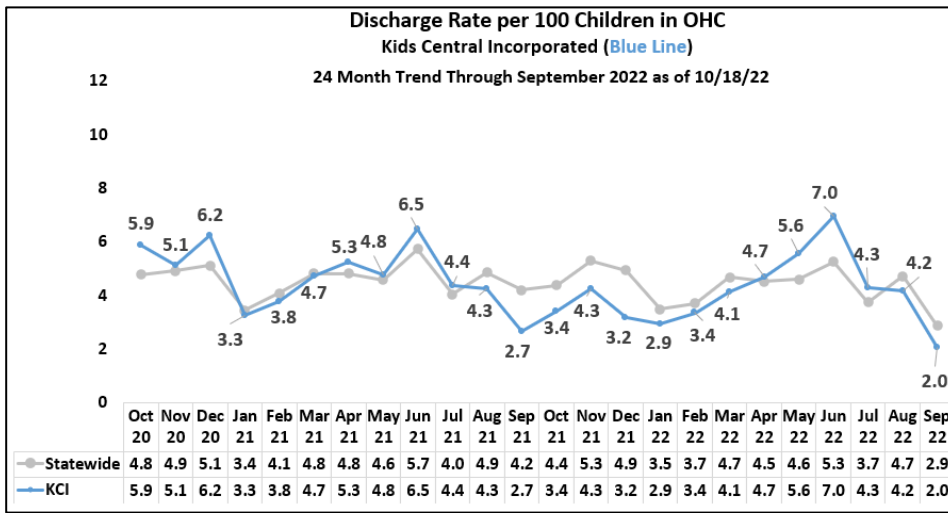
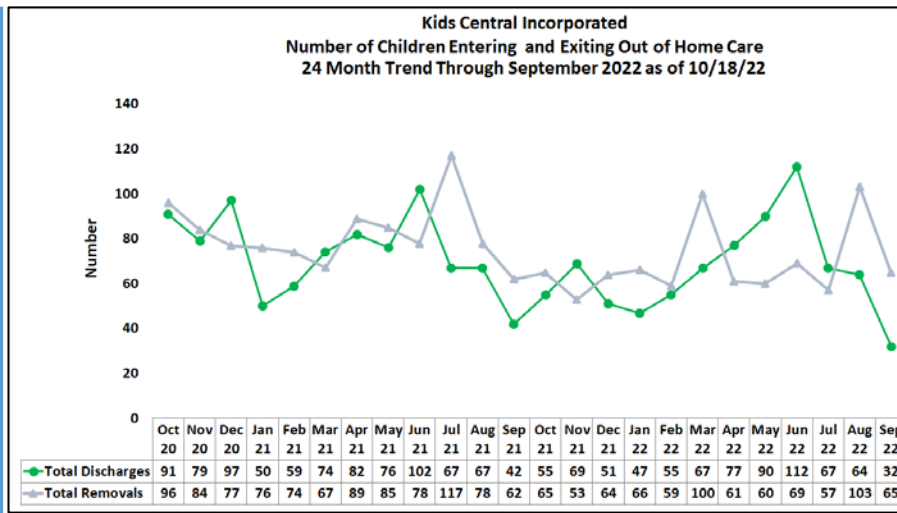
FY Entry vs. Exits through September 2022

Category	FY 19-20	FY 20-21	FY 21-22	FY 22-23
Exits	935	1,046	856	163
Entries	928	974	903	225

* KCI



Discharge Trends



Percent of Removals from an in-home case

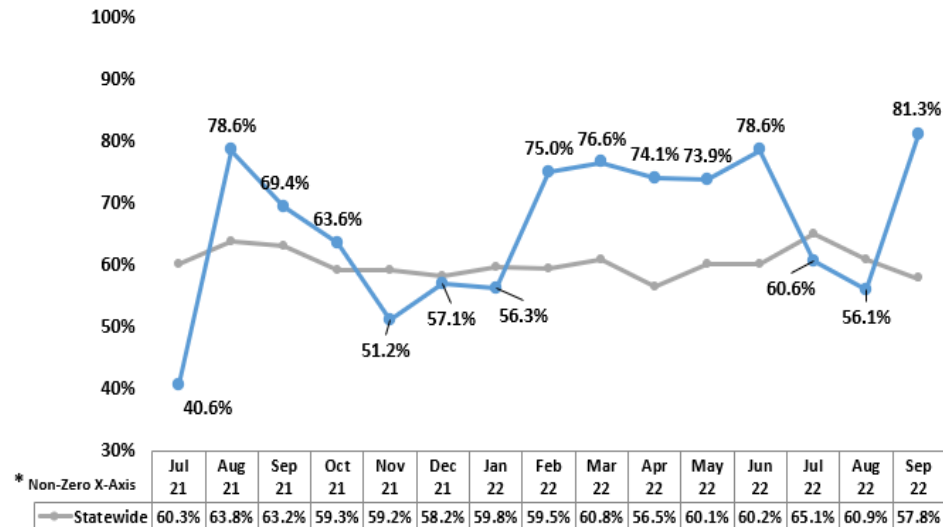
Orange font means the CBC is higher than statewide

CBC	Fiscal Year 20/21						Fiscal Year 21/22						Fiscal Year 22/23																		
	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul 21	Aug 21	Sep 21	Oct 21	Nov 21	Dec 21		Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22						
KCI	34.4%	19.0%	19.5%	10.5%	18.9%	14.9%	15.7%	12.9%	16.9%	21.4%	17.9%	21.0%	18.5%	18.9%	17.2%	9.1%	23.7%	23.0%	36.1%	10.5%	4.4%	19.3%	15.5%	15.4%	% of in-home conversion (Monthly)						
	24.9%			14.7%			15.1%			20.2%			17.6%			17.5%			16.7%			1 of 37			Quarterly, percent						
	64 of 257			32 of 217			38 of 251			52 of 257			144 of 818			111 of 636			31 of 186			11 of 57			16 of 103			10 of 65			# of in-home conversions / total removals
Statewide	15.5%	18.5%	18.9%	18.0%	15.9%	15.5%	19.3%	14.3%	16.0%	16.9%	17.8%	15.0%	17.2%	16.6%	17.3%	18.9%	18.6%	16.6%	17.6%	15.8%	14.9%	15.3%	13.8%	16.4%	% of in-home conversion (Monthly)						
	17.5%			16.4%			16.6%			16.5%			17.0%			18.0%			16.1%			15.1%			Quarterly, percent						
	551 of 3142			538 of 3284			98 of 875			558 of 3373			478 of 2807			1340 of 8181			418 of 2593			426 of 2827			# of in-home conversions / total removals						

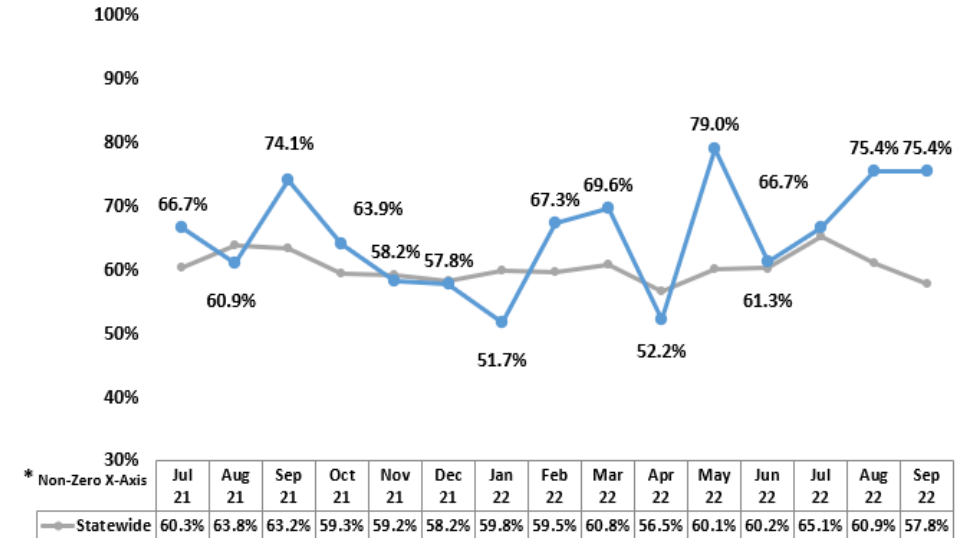
Definitions: IH Conversion or FSS Conversion are children entering OHC care directly after a living arrangement or a FSS end date.
Source: OCWDRU FSFN report "Children Entering and Exiting Foster Care Listing - OCWDRU Report #1182" – Excluding Children aged 18 or greater.

Percent of Children Removed w/an Initial OHC Placement into Kinship Care

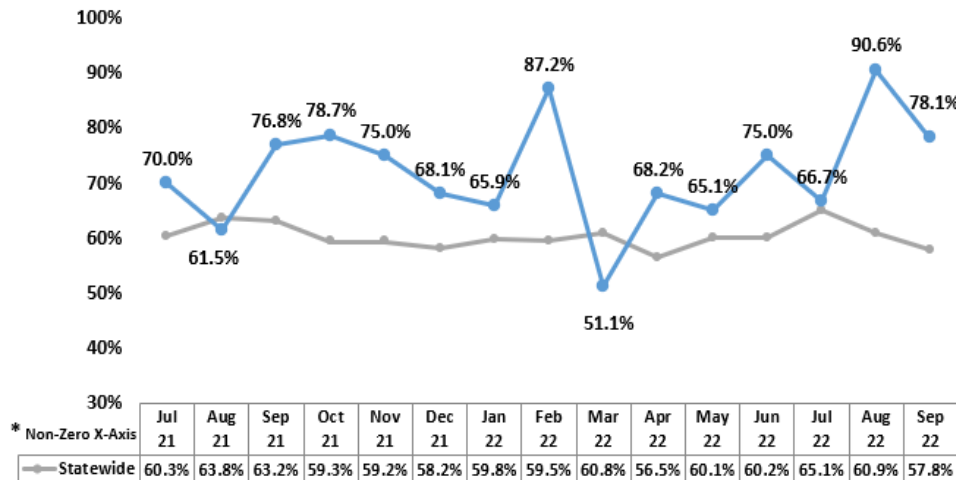
Brevard Family Partnership
Percent of Children Removed w/an Initial Placement in Kinship Care (Rel or Non-Relative)
Last 15 Months Through September 2022 as of 10/19/22



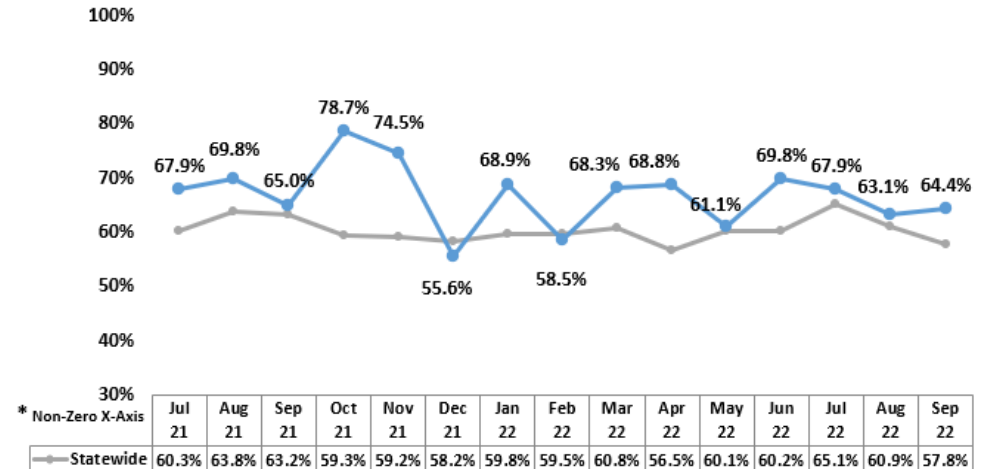
Embrace Families
Percent of Children Removed w/an Initial Placement in Kinship Care (Rel or Non-Relative)
Last 15 Months Through September 2022 as of 10/19/22



Heartland for Children
Percent of Children Removed w/an Initial Placement in Kinship Care (Rel or Non-Relative)
Last 15 Months Through September 2022 as of 10/19/22

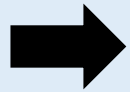


Kids Central Incorporated
Percent of Children Removed w/an Initial Placement in Kinship Care (Rel or Non-Relative)
Last 15 Months Through September 2022 as of 10/19/22



Data Refresh Rates: Each month this report re-runs data for the last 3 months to capture removals entered after the monthly report runs.
Source: OCWDRU FSN report "Children Whose Initial Placement is in Kinship Care On-Demand Listing - OCWDRU Report #1289" – Excluding Children aged 18 or greater.

Algorithm:
Denominator = Number of Children Removed in the month
Numerator = Children in the denominator, who have an initial out-of-home placement of relative or non-relative care.

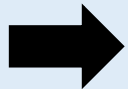


Net Gain or Loss... of Foster Home & Beds Level II-V

Level 2-5 Foster Homes Active							
CBC	FY End Jun 21	FY End Jun 22	Jul 22	Aug 22	Sep 22	FY 22/23 Net Gain/Loss	Percent FY Net Gain/Loss
BFP	175	148	146	146	145	-3	-2.0%
EF	393	356	354	356	357	+1	0.3%
HFC	243	200	200	199	198	-2	-1.0%
KCI	295	257	257	252	254	-3	-1.2%
Region	1,106	961	957	953	954	-7	-0.7%
Statewide	5,565	4,976	4,950	4,945	4,897	-79	-1.6%

Level 2-5 Foster Beds Active							
CBC	FY End Jun 21	FY End Jun 22	Jul 22	Aug 22	Sep 22	FY 21/22 Net Gain/Loss	
BFP	368	302	301	304	299	-3	
EF	689	659	655	660	666	+7	
HFC	541	457	454	449	443	-14	
KCI	725	648	655	651	674	+26	
Region	2,323	2,066	2,065	2,064	2,082	-17	
Statewide	11,112	10,363	10,424	10,521	10,562	+199	

Source: "Licensed Provider Detail Listing - OCWDRU Report #1268" & Merged with OCW manual report for amended capacity.



Capacity Measures

Green = % better than the State.

a. (PERCENT) Homes w/Placement [Utilization]

CBC	FY End Jun 22	Jul 22	Aug 22	Sep 22
BFP	74.3%	77.4%	74.0%	76.6%
EF	70.5%	69.2%	70.2%	68.9%
HFC	78.5%	79.5%	78.4%	78.8%
KCI	83.3%	77.8%	78.6%	79.5%
Region	76.2%	74.9%	74.7%	74.9%
Statewide	68.3%	67.8%	68.0%	68.6%

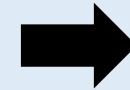
b. (PERCENT) Homes w/a Teen of Homes w/a Placement

CBC	FY End Jun 22	Jul 22	Aug 22	Sep 22
BFP	21.8%	20.4%	23.1%	22.5%
EF	17.5%	16.7%	18.0%	18.3%
HFC	17.2%	15.7%	15.4%	14.1%
KCI	20.1%	21.5%	21.2%	20.8%
Region	18.9%	18.4%	19.1%	18.7%
Statewide	20.2%	19.3%	19.2%	19.1%

c. More than 6 Kids

CBC	FY End Jun 22	Jul 22	Aug 22	Sep 22
BFP	1.8%	2.7%	2.8%	2.7%
EF	0.4%	0.0%	0.4%	0.4%
HFC	-	0.0%	1.3%	1.3%
KCI	0.0%	0.5%	0.0%	0.5%
Region	0.4%	0.6%	0.8%	1.0%
Statewide	1.0%	1.2%	1.1%	1.2%

Source: "Licensed Provider Detail Listing - OCWDRU Report #1268" & Merged report 1077 for children in their home.



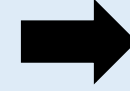
Level 1 % Licensed w/60 Days

Level 1 Homes Licensed (FY Through September 2022) as of 10/12/22

a - Percent Licensed w/60 Days of placement begin date
b - Average days to license from Orientation

Agency*	Licensed w/60 Days of Orientation	# of Level 1 Licenses	a.		b.	
			% Licensed within 60 Days	Avg Days to License		
BFP	4	16	25.0%	148.9		
EF	37	48	77.1%	219.9		
HFC	18	48	37.5%	117.1		
KCI	8	19	42.1%	170.0		
Central	67	131	51.1%	172.9		
Statewide	339	595	57.0%	63.8		

*Agency is grouped by county



Level 2-5 % Licensed w/100 Days

Level II - IV Homes Licensed (FY through September 2022) as of 10/12/22

a - Percent Licensed w/100 Days

Agency	Licensed w/100 Days of Orientation	# of Level II - V Licenses	a.		b.	
			% Licensed within 100 Days	Avg Days to License		
BFP	1	8	12.5%	153.3		
EF	4	25	16.0%	216.1		
HFC	12	17	70.6%	113.4		
KCI	3	11	27.3%	137.0		
Central	20	61	32.8%	159.3		
Statewide	95	273	34.8%	193.2		

*Agency is grouped by county



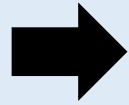
FY Goal of New Foster Homes Recruited

CBC	New Homes FY 22-23
BFP	32
EF	69
HFC	35
KCI	47
Region	183

Source: Licensed Foster Care Providers State Fiscal Year to Date, Report #1088

Filters:

- License Status: Active
- Excluding Level 1
- Newly licensed provider="Yes"

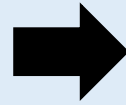


Psychotropic Medication

DCF Central Region
Number of Children with at least one Psyc Medication
and a Percent of Children w/ a *Valid* Consent
Data as of 10/18/22

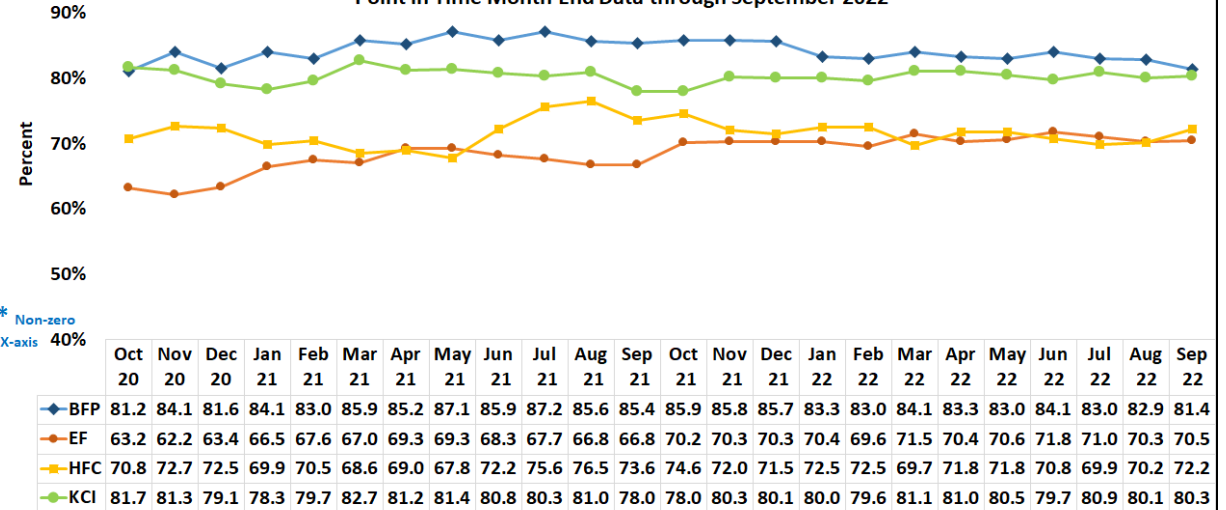
Agency	All Children in OHC	% of Children w/Psyc Meds	Children with Psyc Meds	# of children w/a current parent or court order	% w/a current parent or court order
BFP	813	6.0%	49	41	83.67%
EF	1,697	6.0%	102	81	79.41%
HFC	1,237	11.5%	142	131	92.25%
KCI	1,626	8.3%	135	101	74.81%
Seminole SO	1	-	-	-	-
DCF	51	-	-	-	-
Central Region	5,425	7.9%	428	354	82.71%
Statewide	21,704	10.2%	2,217	1,941	87.55%

Source: FSN report "Psychotropic Medications Reports - OCWDRU #1001 & 1002"
Valid = Children with a Parent Consent and the Parents are TPR'd are not Considered Valid Consents.



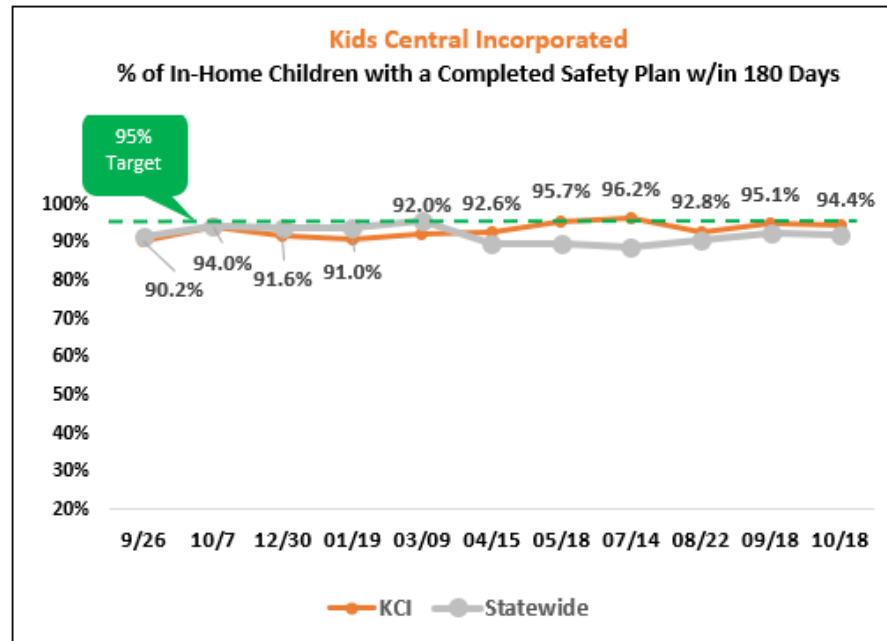
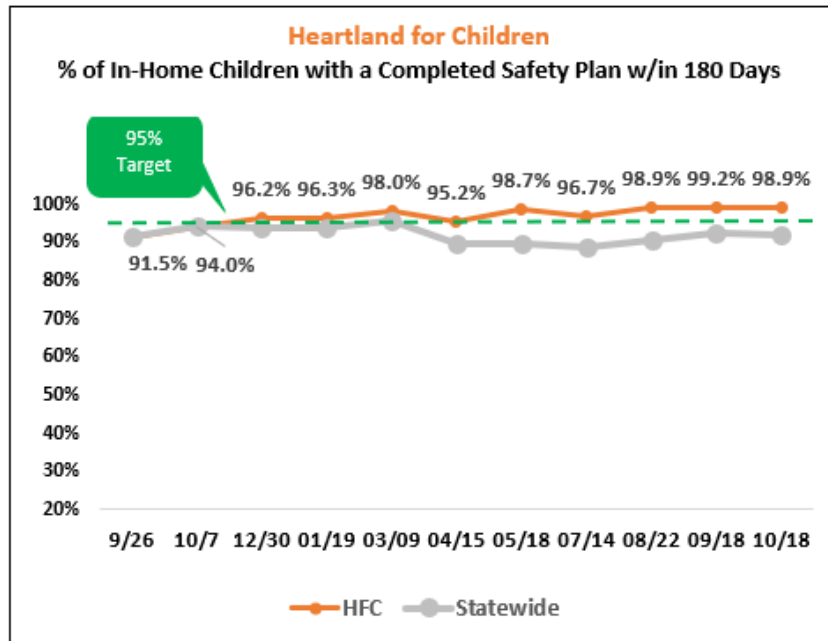
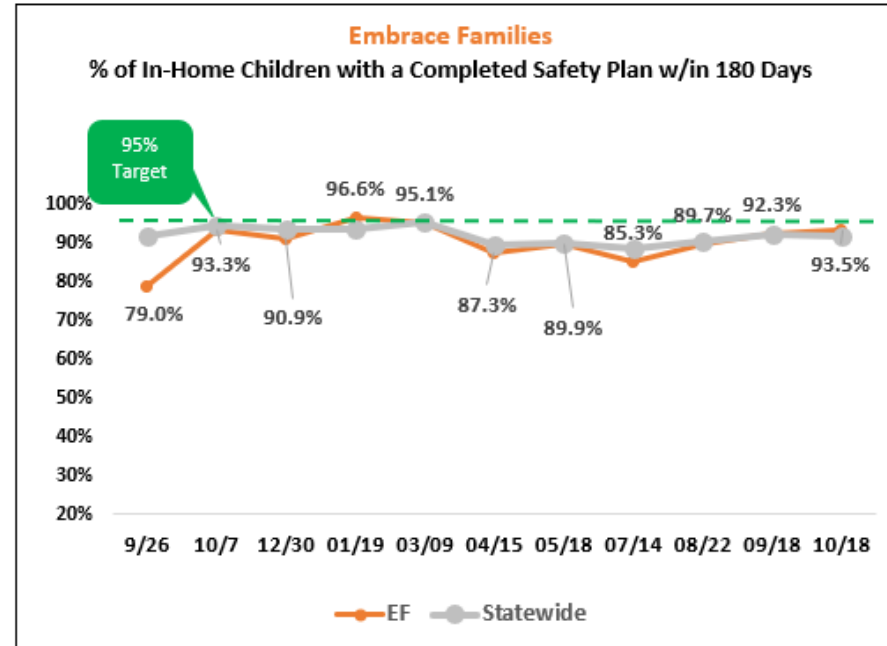
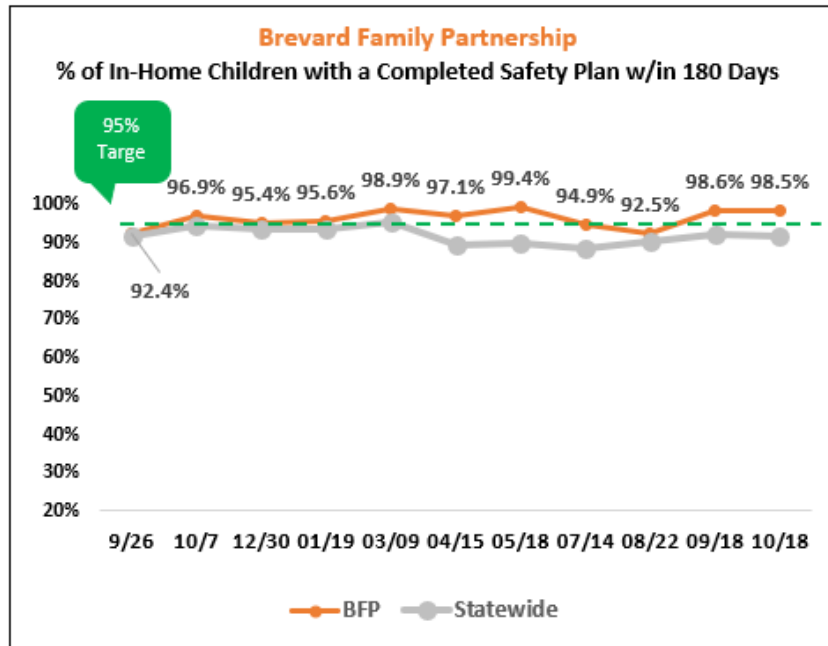
Teens in a family setting
(not in RGC)

Department of Children and Families - Central Region
Percent of Teens in Out of Home Care Who are **not** Placed in Residential Group Care
By Community Base Care
Point in Time Month End Data through September 2022



Algorithm: Number of teens (aged 13-17) not placed in RGC divided by total number of teens in OHC.
Source report: OCWDRU report 1077 as of the end of each month.

Percent of Active In-Home Children with a Completed Safety Plan within 180 days



Source: OCWDRU FSN report "Case Management Safety Management Listing - OCWDRU Report #1301. Exclusions: any unit not assigned to a CBC & excluding ICPC case types

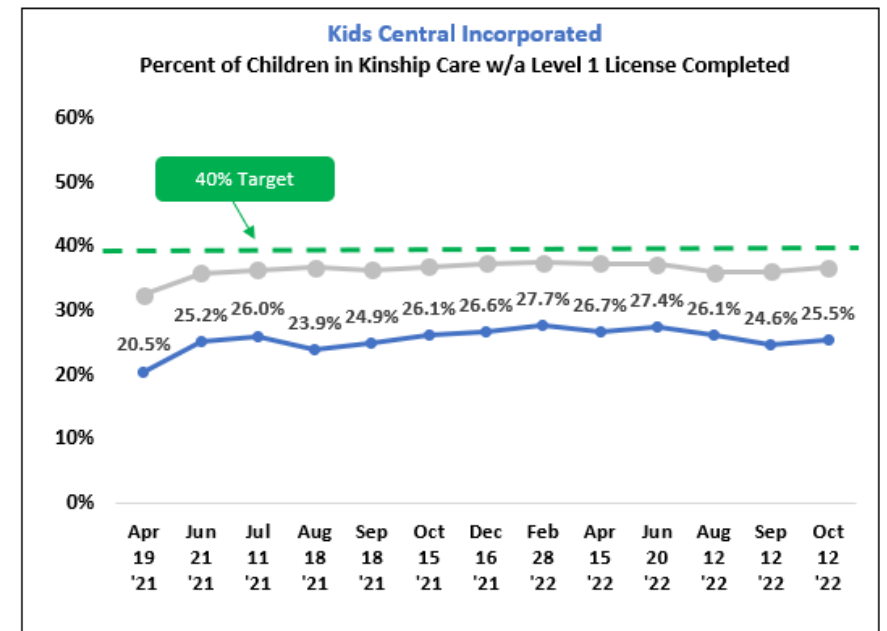
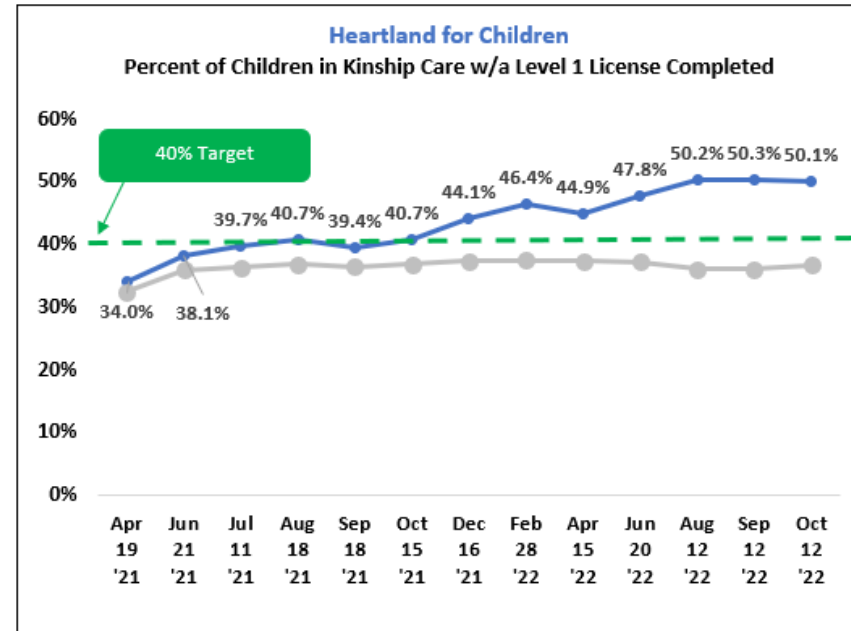
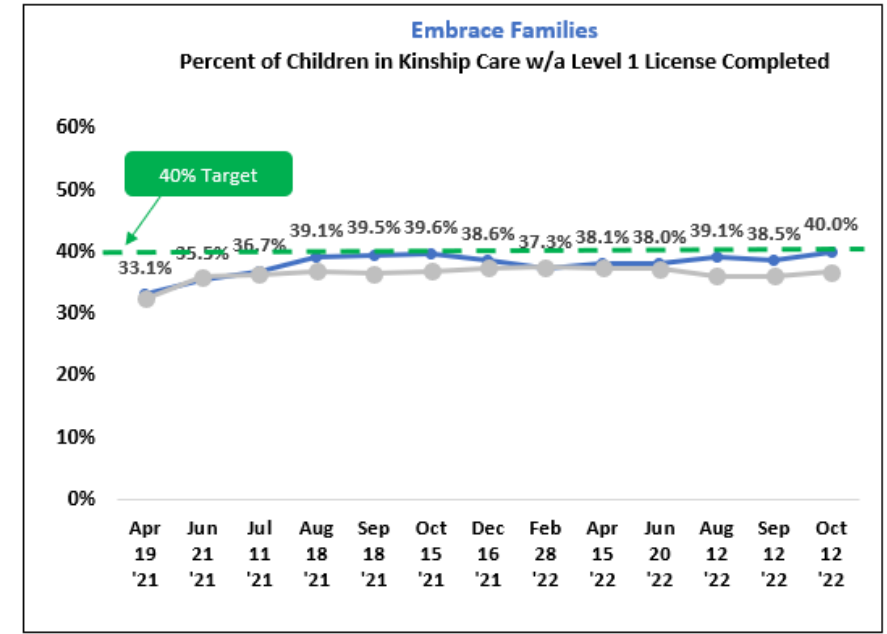
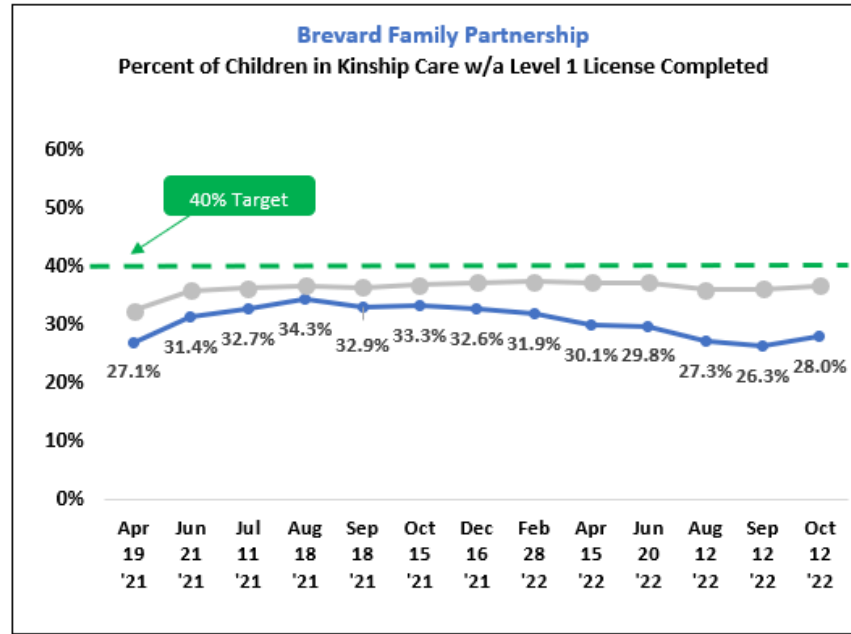
Percent of Children in Kinship Care with a Level 1 License Completed

Number of Newly Licensed Level 1 Homes

Number of Newly Licensed Level 1 Homes																
CBC	Jul 21	Aug 21	Sep 21	Oct 21	Nov 21	Dec 21	Dec 21	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22
BFP	9	3	7	8	7	5	5	2	5	5	4	7	12	4	8	7
EF	27	14	27	20	18	11	11	10	17	20	15	22	28	20	12	25
HFC	22	12	21	26	19	15	15	8	11	16	13	21	40	14	20	16
KCI	19	10	27	15	13	10	10	6	11	4	10	3	9	6	10	5

Source: OCWDRU Rpt 1088 as of 15th of next month

Filters: Agency, Level 1, license start date in the month and "Yes" to the newly licensed provider



Source: FSFN report "Children Placed with Licensed or Pending Licensed Relatives or Non-Relatives On-Demand Summary-OCWDRU Report #1312"

Snapshot of Child Active in Licensed OHC, Placed Outside of Removal County, Circuit, or Region

Statewide by region and circuit as of 10/18/2022

Region/Circuit	Total Children	Children Placed Outside of Removal County	Percent Placed Outside Removal County	Children Placed Outside of Removal Circuit	Percent Placed Outside Removal Circuit	Children Placed Outside of Removal Region	Percent Placed Outside Removal Region	Removal County/Circuit/Region Based On...			
								Intake County	Other Legal Action	Primary Caseworker	Removal Legal Action
Central Region	3,148	1,232	39.14%	688	21.86%	322	10.23%	771	293	16	2,068
Circuit 5	854	445	52.11%	121	14.17%	88	10.30%	221	60	3	570
Embrace Families	1045	526	50.33%	413	39.52%	127	12.15%	243	70	8	724
Circuit 10	829	229	27.62%	127	15.32%	85	10.25%	208	142	5	474
Brevard	420	32	7.62%	27	6.43%	22	5.24%	99	21	0	300
Northwest Region	1,271	652	51.30%	252	19.83%	121	9.52%	289	45	14	923
Circuit 01	697	364	52.22%	108	15.49%	63	9.04%	175	12	9	501
Circuit 02	279	130	46.59%	50	17.92%	35	12.54%	60	15	2	202
Circuit 14	295	158	53.56%	94	31.86%	23	7.80%	54	18	3	220
Northeast Region	1,940	790	40.72%	426	21.96%	183	9.43%	441	132	8	1,359
Circuit 03	226	163	72.12%	94	41.59%	25	11.06%	42	11	1	172
Circuit 04	754	185	24.54%	72	9.55%	41	5.44%	172	28	2	552
Circuit 07	657	260	39.57%	128	19.48%	71	10.81%	169	68	4	416
Circuit 08	303	182	60.07%	132	43.56%	46	15.18%	58	25	1	219
Suncoast Region	4,188	1,419	33.88%	767	18.31%	296	7.07%	1,112	314	13	2,749
Circuit 06	1494	711	47.59%	354	23.69%	101	6.76%	352	68	5	1069
Circuit 12	540	253	46.85%	121	22.41%	27	5.00%	118	55	3	364
Circuit 13	1295	203	15.68%	201	15.52%	105	8.11%	398	127	5	765
Circuit 20	859	252	29.34%	91	10.59%	63	7.33%	244	64	0	551
Southeast Region	1,660	443	26.69%	352	21.20%	194	11.69%	405	222	20	1,013
Circuit 15	563	112	19.89%	112	19.89%	50	8.88%	147	21	0	395
Circuit 17	783	164	20.95%	162	20.69%	99	12.64%	193	158	19	413
Circuit 19	314	167	53.18%	78	24.84%	45	14.33%	65	43	1	205
Southern Region	821	83	10.11%	80	9.74%	65	7.92%	214	92	2	513
Circuit 11	779	67	8.60%	64	8.22%	60	7.70%	202	88	2	487
Circuit 16	42	16	38.10%	16	38.10%	5	11.90%	12	4	0	26
Statewide Total	13,028	4,619	35.45%	2,565	19.69%	1,181	9.07%	3,232	1,098	73	8,625

Source: FSN report "Children in Licensed Out-of-Home Care Placed Outside of Removal County/Circuit/Region - OCWDRU Report #1192"