

Brevard Family Partnership -- CBC Contract Measures – Fiscal Year to Date 23/34 through April 2024

| Legend | |
|--------|-----------------------------|
| ● | Meeting or Exceeding Target |

| On-Demand OCWDRU Source Rpt. | Scorecard Measure | Target | Jul 23 | Aug 23 | Sept 23 | Oct 23 | Nov 23 | Dec 23 | Jan 24 | Feb 24 | March 24 | April 24 | May 24 | June 24 | FY 23/24 Q1 | FY 23/24 Q2 | FY 23/24 Q3 | FY 23/24 Q4 | FYTD 23/24 thru April | Statewide FYTD |
|---|--|---------------|----------|---|-----------|-----------|-------------|-------------|-----------|--------------|------------|--------------|--------|---------|-------------|-------------|-------------|-------------|-----------------------|----------------|
| | | | 1116 | 1) Percent of children with no verified maltreatment within six months of termination of supervision. | > 95% | 100.00% | 93.62% | 100.00% | 92.11% | 88.24% | 100.00% | 100.00% | 96.00% | 100.00% | 100.00% | | | 97.90% | 92.52% | 98.62% |
| 1227 | 2) Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment. | > 90.9% | 95.92% | 92.98% | 100.00% | 92.11% | 89.19% | 98.25% | 92.00% | 98.21% | 85.29% | 91.78% | | | 96.10% | 92.75% | 95.28% | 91.78% | 93.09% | 93.82% |
| 1119 | 3) Children achieving permanency within 12 months of entering care. | > 41% | 33.33% | 21.74% | 25.00% | 20.69% | 17.24% | 18.75% | 31.91% | 29.79% | 30.00% | 11.76% | | | 26.73% | 18.87% | 30.65% | 11.76% | 24.38% | 29.01% |
| 1138 | 4) Children achieving permanency w/ 12 months for children in Out-of-home care between 12 and 23 months. | > 44% | 50.39% | 50.20% | 53.39% | 56.80% | 58.94% | 57.83% | 55.81% | 55.98% | 53.41% | 54.82% | | | 51.33% | 57.85% | 55.09% | 54.82% | 54.75% | 41.88% |
| 1197 | 5) Children achieving permanency within 12 months for children in out-of-home care for 24 months or more. | > 30% | 56.85% | 55.03% | 57.89% | 57.31% | 52.20% | 56.21% | 57.41% | 57.32% | 56.60% | 56.29% | | | 56.65% | 55.31% | 57.11% | 56.29% | 56.34% | 44.88% |
| 1100 | 6) Children who do not re-enter foster care within 12 months of moving to a permanent home. | > 91.7% | 100.00% | 72.22% | 50.00% | 100% | 100% | 100.00% | 100.00% | 76.92% | 100.00% | 62.50% | | | 77.78% | 100.00% | 91.89% | 62.50% | 87.50% | 91.17% |
| 1107 manually added formula for percent | 7) Percent of children not abused or neglected while receiving OHC | > 98% | 99.37% | 99.50% | 99.49% | 99.74% | 100.00% | 99.87% | 99.47% | 100.00% | 99.86% | 100.00% | | | 99.46% | 99.87% | 99.78% | 100.00% | 99.73% | 99.62% |
| 1110 | 8) Percent of children not abused or neglected while receiving in-home services. | > 96% | 99.36% | 98.06% | 98.95% | 99.64% | 99.64% | 99.60% | 100.00% | 100.00% | 94.94% | 98.66% | | | 98.79% | 99.62% | 98.39% | 98.66% | 98.92% | 99.29% |
| 1144 | 9) Percent of children under supervision who are seen every 30 days. | > 99.5% | 99.68% | 99.48% | 99.79% | 99.91% | 99.76% | 99.71% | 99.60% | 99.97% | 99.95% | 100.00% | | | 99.65% | 99.80% | 99.84% | 100.00% | 99.78% | 99.00% |
| 1321 | 10) Percent of cases with caseworker visits with parents monthly. | > 80% | | | | | | | | | | | | | | | | | | |
| 1320 | 11) Children's placement moves per 1,000 days in foster care. | Less than 4.0 | 2.69 | 2.73 | 2.86 | 2.96 | 3.08 | 3.03 | 2.99 | 2.97 | 2.91 | 2.83 | | | 2.86 | 3.03 | 2.96 | 2.83 | | |
| 1325 | 12) Percent of children placed with relatives or nonrelatives. | > 65% | 62.19% | 61.52% | 62.31% | 60.57% | 61.59% | 63.02% | 62.97% | 63.37% | 62.46% | 60.91% | | | 62.01% | 61.71% | 62.93% | 60.91% | 62.08% | 54.83% |
| 1125 | 13) Percent of sibling groups where all siblings are placed together. Target 65% | > 65% | 58.70% | 58.29% | 61.20% | 58.99% | 60.59% | 61.08% | 59.52% | 59.26% | 57.32% | 58.90% | | | 59.39% | 60.19% | 58.70% | 58.90% | 59.39% | 58.45% |
| 1337 | 14) Number of children with finalized adoptions during each state fiscal year | per CBC | 6 of 123 | 15 of 123 | 31 of 123 | 46 of 123 | 59.5 of 123 | 78.5 of 123 | 92 of 123 | 102.5 of 123 | 117 of 123 | 132.5 of 123 | | | | | | | | |
| 1096 | Children Receiving Medical Services in the Prior Twelve Months | NA | 98.24% | 98.79% | 98.37% | 98.22% | 97.89% | 97.59% | 96.43% | 96.81% | 96.26% | 96.20% | | | 98.47% | 97.91% | 96.50% | 96.20% | 97.51% | 96.46% |
| 1093 | Children in Out-of-Home Care Who Received Dental Services within the Last Seven Months | NA | 93.84% | 94.06% | 95.22% | 96.23% | 93.10% | 89.29% | 92.14% | 93.16% | 91.70% | 91.54% | | | 94.38% | 92.87% | 92.33% | 91.54% | 93.04% | 81.12% |
| 1107 | Rate of Abuse per 100,000 Bed Days in Out-of-Home Care. (Prior target was 8.5 or lower) | NA | 21.60 | 16.71 | 17.49 | 8.67 | 0.00 | 4.45 | 17.54 | 0.00 | 9.10 | 0.00 | | | 18.58 | 4.37 | 9.05 | 0.00 | 9.69 | 7.74 |