

Brevard Family Partnership -- CBC Contract Measures – Fiscal Year to Date 23/34 through June 2024

Legend	
●	Meeting or Exceeding Target

On-Demand OCWDRU Source Rpt.	Scorecard Measure	Target	Jul 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23	Jan 24	Feb 24	March 24	April 24	May 24	June 24	FY 23/24 Q1	FY 23/24 Q2	FY 23/24 Q3	FY 23/24 Q4	FYTD 23/24 thru June	Statewide FYTD
			1116	1) Percent of children with no verified maltreatment within six months of termination of supervision.	> 95%	100.00%	93.62%	100.00%	92.11%	88.24%	100.00%	100.00%	96.00%	100.00%	100.00%	100.00%	100.00%	97.90%	92.52%	98.62%
1227	2) Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment.	> 90.9%	95.92%	92.98%	100.00%	92.11%	89.19%	98.25%	92.00%	98.21%	85.29%	91.78%	93.10%	94.12%	96.10%	92.75%	95.28%	92.86%	93.17%	93.73%
1119	3) Children achieving permanency within 12 months of entering care.	> 41%	33.33%	21.74%	25.00%	20.69%	17.24%	18.75%	31.91%	29.79%	30.00%	11.76%	11.63%	31.60%	26.73%	18.87%	30.65%	11.69%	23.04%	29.26%
1138	4) Children achieving permanency w/ 12 months for children in Out-of-home care between 12 and 23 months.	> 44%	50.39%	50.20%	53.39%	56.80%	58.94%	57.83%	55.81%	55.98%	53.41%	54.82%	60.37%	52.19%	51.33%	57.85%	55.09%	56.12%	55.20%	48.67%
1197	5) Children achieving permanency within 12 months for children in out-of-home care for 24 months or more.	> 30%	56.85%	55.03%	57.89%	57.31%	52.20%	56.21%	57.41%	57.32%	56.60%	56.29%	50.30%	45.52%	56.65%	55.31%	57.11%	49.92%	55.77%	45.19%
1100	6) Children who do not re-enter foster care within 12 months of moving to a permanent home.	> 91.7%	100.00%	72.22%	50.00%	100%	100%	100.00%	100.00%	76.92%	100.00%	62.50%	100.00%	100.00%	77.78%	100.00%	91.89%	86.96%	89.19%	91.46%
1107 manually added formula for percent	7) Percent of children not abused or neglected while receiving OHC	> 98%	99.37%	99.50%	99.49%	99.74%	100.00%	99.87%	99.47%	100.00%	99.86%	100.00%	99.02%	99.90%	99.46%	99.87%	99.78%	99.68%	99.67%	99.63%
1110	8) Percent of children not abused or neglected while receiving in-home services.	> 96%	99.36%	98.06%	98.95%	99.64%	99.64%	99.60%	100.00%	100.00%	94.94%	98.66%	99.04%	100.00%	98.79%	99.62%	98.39%	99.22%	99.00%	99.29%
1144	9) Percent of children under supervision who are seen every 30 days.	> 99.5%	99.68%	99.48%	99.79%	99.91%	99.76%	99.71%	99.60%	99.97%	99.95%	100.00%	99.92%	99.92%	99.65%	99.80%	99.84%	99.95%	99.79%	99.04%
1321	10) Percent of cases with caseworker visits with parents monthly.	> 80%																		
1320	11) Children's placement moves per 1,000 days in foster care.	Less than 4.0	2.69	2.73	2.86	2.96	3.08	3.03	2.99	2.97	2.91	2.83	2.67	2.46	2.86	3.03	2.96	2.63		
1325	12) Percent of children placed with relatives or nonrelatives.	> 65%	62.19%	61.52%	62.31%	60.57%	61.59%	63.02%	62.97%	63.37%	62.46%	60.91%	62.87%	60.97%	62.01%	61.71%	62.93%	61.49%	62.02%	52.79%
1125	13) Percent of sibling groups where all siblings are placed together. Target 65%	> 65%	58.70%	58.29%	61.20%	58.99%	60.59%	61.08%	59.52%	59.26%	57.32%	58.90%	58.75%	60.90%	59.39%	60.19%	58.70%	59.72%	59.51%	58.29%
1337	14) Number of children with finalized adoptions during each state fiscal year	per CBC	6 of 123	15 of 123	31 of 123	46 of 123	59.5 of 123	78.5 of 123	92 of 123	102.5 of 123	117 of 123	132.5 of 123	149.5 of 123	199 of 123						
1096	Children Receiving Medical Services in the Prior Twelve Months	NA	98.24%	98.79%	98.37%	98.22%	97.89%	97.59%	96.43%	96.81%	96.26%	96.20%	96.22%	93.27%	98.47%	97.91%	96.50%	94.97%	96.94%	93.59%
1093	Children in Out-of-Home Care Who Received Dental Services within the Last Seven Months	NA	93.84%	94.06%	95.22%	96.23%	93.10%	89.29%	92.14%	93.16%	91.70%	91.54%	94.18%	88.51%	94.38%	92.87%	92.33%	91.01%	92.61%	81.71%
1107	Rate of Abuse per 100,000 Bed Days in Out-of-Home Care. (Prior target was 8.5 or lower)	NA																		

Embrace Families -- CBC Contract Measures – Fiscal Year to Date 23/24 through June 2024

Legend	
●	Meeting or Exceeding Target

On-Demand OCWDRU Source Rpt.	Scorecard Measure	Target	Jul 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23	Jan 24	Feb 24	March 24	April 24	May 24	June 24	FY 23/24 Q1	FY 23/24 Q2	FY 23/24 Q3	FY 23/24 Q4	FYTD 23/24 thru June	Statewide FYTD
1116	1) Percent of children with no verified maltreatment within six months of termination of supervision.	> 95%	96.15%	98.98%	95.05%	97.78%	100.00%	100.00%	100.00%	97.96%	97.22%	100.00%	100.00%	100.00%	96.75%	99.28%	98.60%	100.00%	98.57%	97.35%
1227	2) Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment.	> 90.9%	97.25%	97.73%	97.56%	93.58%	95.03%	93.15%	95.83%	96.25%	88.75%	96.15%	98.73%	96.75%	97.49%	94.17%	96.02%	97.06%	95.61%	93.73%
1119	3) Children achieving permanency within 12 months of entering care.	> 41%	24.53%	24.32%	31.94%	36.73%	27.78%	32.00%	21.00%	7.27%	16.95%	28.89%	12.00%	31.60%	27.14%	31.58%	16.36%	20.00%	23.86%	29.26%
1138	4) Children achieving permanency w/ 12 months for children in Out-of-home care between 12 and 23 months.	> 44%	45.35%	43.20%	42.36%	40.82%	41.21%	38.27%	37.30%	38.76%	37.55%	35.56%	37.72%	41.20%	43.63%	40.10%	37.87%	37.88%	39.96%	48.67%
1197	5) Children achieving permanency within 12 months for children in out-of-home care for 24 months or more.	> 30%	48.62%	47.25%	47.48%	47.50%	49.66%	47.05%	46.98%	46.28%	42.83%	38.88%	37.17%	42.78%	47.78%	48.06%	45.35%	39.62%	45.36%	45.19%
1100	6) Children who do not re-enter foster care within 12 months of moving to a permanent home.	> 91.7%	69.23%	78.57%	90.91%	89.47%	85.71%	93.55%	75.00%	80.00%	100.00%	100.00%	100.00%	83.33%	78.95%	90.14%	80.00%	97.50%	87.11%	91.46%
1107* manually added formula for percent	7) Percent of children not abused or neglected while receiving OHC	> 98%	99.64%	100.00%	99.32%	99.81%	99.94%	99.75%	99.38%	99.87%	99.81%	99.81%	99.68%	99.84%	99.66%	99.83%	99.69%	99.75%	99.73%	99.63%
1110	8) Percent of children not abused or neglected while receiving in-home services.	> 96%	98.84%	98.00%	99.47%	99.65%	97.81%	99.43%	98.64%	99.38%	98.99%	96.65%	98.23%	99.54%	98.76%	98.96%	99.00%	98.09%	98.72%	99.29%
1144	9) Percent of children under supervision who are seen every 30 days.	> 99.5%	99.17%	99.13%	99.36%	99.23%	98.48%	98.91%	98.93%	99.39%	99.54%	99.70%	99.54%	99.58%	99.22%	98.88%	99.28%	99.54%	99.21%	99.04%
1321	10) Percent of cases with caseworker visits with parents monthly.	> 80%																		
1320	11) Children's placement moves per 1,000 days in foster care.	Less than 4.0	4.30	4.33	4.25	4.21	4.20	4.07	3.90	3.62	3.38	3.32	3.17	3.31	4.25	4.07	3.63	3.44		
1325	12) Percent of children placed with relatives or nonrelatives.	> 65%	57.77%	58.25%	57.34%	55.87%	56.00%	55.91%	55.44%	55.90%	55.26%	53.75%	52.60%	53.07%	57.79%	55.93%	55.53%	52.69%	55.34%	52.79%
1125	13) Percent of sibling groups where all siblings are placed together. Target 65%	> 65%	56.56%	56.70%	54.86%	53.87%	53.91%	54.44%	55.12%	55.56%	55.49%	54.55%	54.22%	50.37%	56.03%	54.07%	55.39%	51.44%	53.36%	58.29%
1337	14) Number of children with finalized adoptions during each state fiscal year	per CBC	11.5 of 282	21 of 282	32 of 282	46 of 282	81.5 of 282	86.5 of 282	99 of 282	124.5 of 282	136 of 282	147 of 282	177.5 of 282	201.5 of 282						
1096	Children Receiving Medical Services in the Prior Twelve Months	NA	83.41%	81.81%	81.68%	76.95%	78.49%	81.43%	86.52%	88.47%	89.28%	88.95%	89.18%	87.55%	82.29%	78.94%	88.09%	88.61%	85.36%	93.59%
1093	Children in Out-of-Home Care Who Received Dental Services within the Last Seven Months	NA	67.67%	64.42%	59.74%	55.44%	52.63%	56.89%	65.36%	70.34%	72.07%	72.44%	75.05%	75.06%	63.91%	54.99%	69.28%	72.34%	66.17%	81.71%
1107	Rate of Abuse per 100,000 Bed Days in Out-of-Home Care. (Prior target was 8.5 or lower)	NA																		