



Family Partnerships
of Central Florida

BREVARD | ORANGE | OSCEOLA | SEMINOLE

FORMERLY BREVARD FAMILY PARTNERSHIP



KIDS CENTRAL, INC.

A COMMUNITY APPROACH TO THE WELFARE OF CHILDREN

Building Better Lives

FL Department of Children & Families - Central Region Community Base Care Monthly Trend Report

September 2024



CENTRAL REGION

MYFLFAMILIES.COM

Family Partnerships of Central Florida-- CBC Contract Measures – Fiscal Year to Date 23/34 through September 2024

Legend	
●	Meeting or Exceeding Target

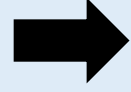
Family Partnerships - Contract Measures Fiscal Year 24/25 Through August 2024

On-Demand OCWDRU Source Rpt.	Scorecard Measure	Target	Jul 24	Aug 24	Sept 24	Oct 24	Nov 24	Dec 24	Jan 25	Feb 25	March 25	April 25	May 25	June 25	FY 24/25 Q1	FYTD 24/25 thru September	Statewide FYTD
1116	1) Percent of children with no verified maltreatment within six months of termination of supervision.	> 95%	98.00%	100.00%	95.62%										97.64%		97.70%
1227	2) Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment.	> 90.3%	94.15%	92.92%	92.55%										93.25%		94.47%
1119	3) Children achieving permanency within 12 months of entering care.	> 35.2%	30.14%	23.26%	31.76%										28.28%		31.63%
1138	4) Children achieving permanency w/ 12 months for children in Out-of-home care between 12 and 23 months.	>43.8%	45.69%	46.67%	46.41%										46.26%		50.80%
1197	5) Children achieving permanency within 12 months for children in out-of-home care for 24 months or more.	> 37.3%	43.28%	44.66%	45.93%										44.65%		47.95%
1100	6) Children who do not re-enter foster care within 12 months of moving to a permanent home.	> 94.4%	95.45%	87.50%	88.00%										90.14%		94.81%
	7) Rate of children not abused or neglected while receiving OHC	<=9.07	8.96	1.46	4.61										4.99		5.93
1110	8) Percent of children not abused or neglected while receiving in-home services.	> 95%	99.69%	99.55%	99.68%										99.64%		99.41%
1144	9) Percent of children under supervision who are seen every 30 days.	> 99.5%	99.84%	99.71%	99.87%										99.80%		99.07%
1320	11) Children's placement moves per 1,000 days in foster care.	Less than 4.5	2.83	2.73	2.68										2.75		
1325	12) Percent of children placed with relatives or nonrelatives.	> 60%	56.75%	54.51%	54.18%										55.17%		51.71%
1125	13) Percent of sibling groups where all siblings are placed together. Target 65%	> 65%	55.67%	55.28%	57.29%										56.07%		57.30%
1337	14) Number of children with finalized adoptions during each state fiscal year	per CBC	24.5	56	99												
1096	Children Receiving Medical Services in the Prior Twelve Months	NA	90.73%	92.12%	93.43%										92.07%		94.74%
1093	Children in Out-of-Home Care Who Received Dental Services within the Last Seven Months	NA	85.08%	85.28%	84.23%										84.87%		87.03%

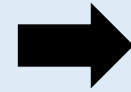
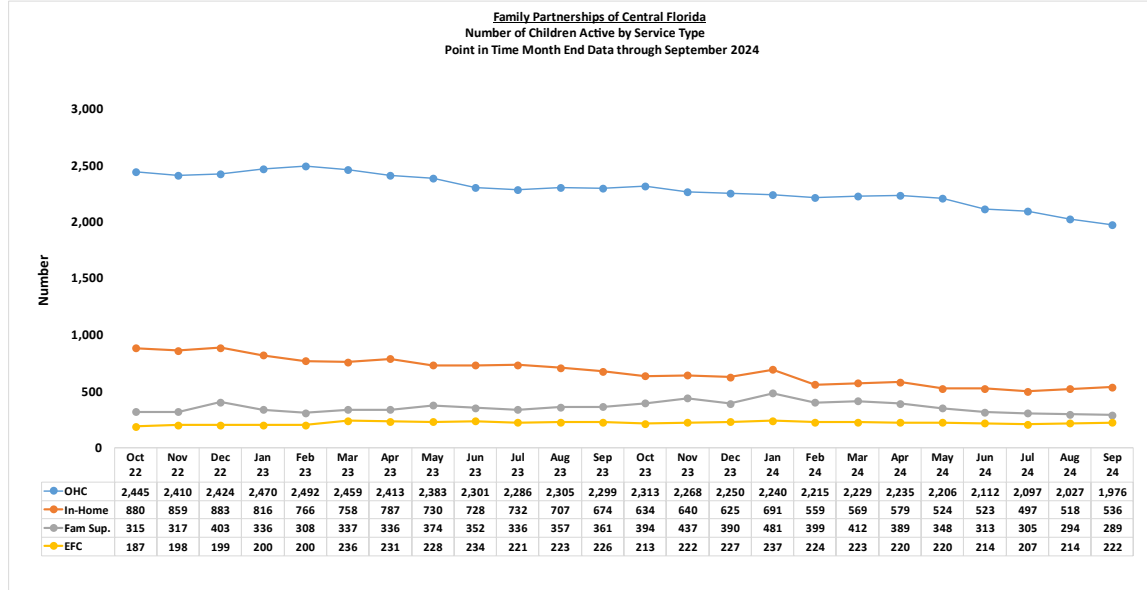
CBC Contract Measures – Fiscal Year to Date 23/24 through September 2024 Reporting Periods

Legend	
●	Meeting or Exceeding Target

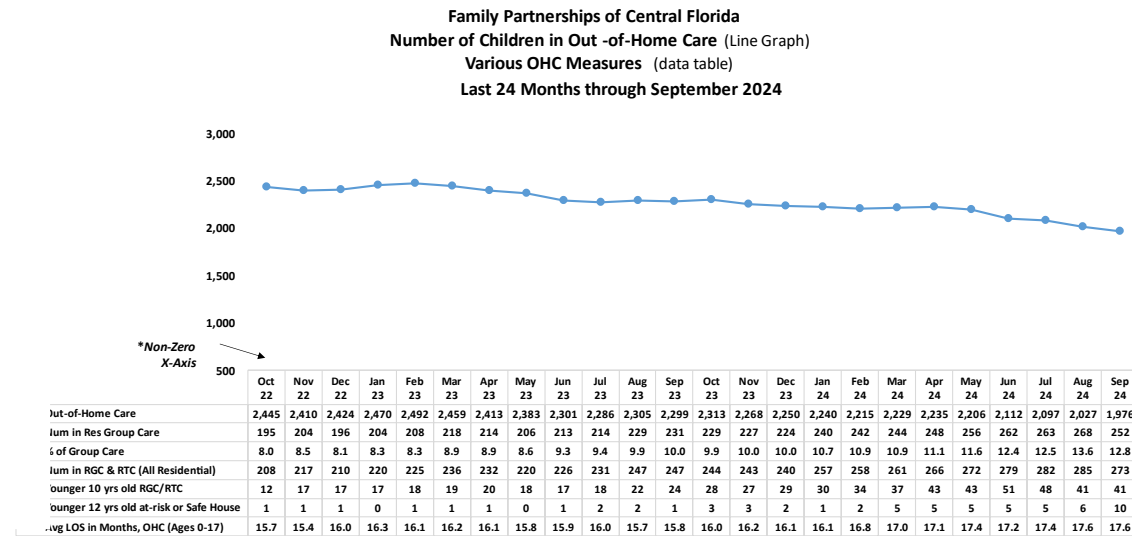
On-Demand OCWDRU Source Rpt.	Scorecard Measure	Target	September 2024 - Reporting Period (Most Recent)
1116	1) Percent of children with no verified maltreatment within six months of termination of supervision.	> 95%	Children Exiting IH or OHC Bet 01/01/24 & 01/31/24 Period Month(s): September 2024
1227	2) Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment.	> 90.3%	Alleged Victims of Investigation Received Bet 06/01/23 & 06/30/23 Period Month(s): September 2024
1119	3) Children achieving permanency within 12 months of entering care.	> 35.2%	Children Entering OHC Bet 09/01/23 & 09/30/23 Period Month(s): September 2024
1138	4) Children achieving permanency w/ 12 months for children in Out-of-home care between 12 and 23 months.	>43.8%	Children in OHC 12 to 23 Months as of 10/01/23 Period Month(s): September 2024
1197	5) Children achieving permanency within 12 months for children in out-of-home care for 24 months or more.	> 37.3%	Children in OHC 24 Months or Longer as of 10/01/23 Period Month(s): September 2024
1100	6) Children who do not re-enter foster care within 12 months of moving to a permanent home.	> 94.4%	Children Entering OHC Bet 09/01/22 & 09/30/22 Period Month(s): September 2024
1107* manually added formula for percent	7) Rate of children not abused or neglected while receiving OHC	< =9.07	Children in OHC Bet 06/01/24 & 06/30/24 Period Month(s): September 2024
1110	8) Percent of children not abused or neglected while receiving in-home services.	> 95%	Children in OHC Bet 06/01/24 & 06/30/24 Period Month(s): September 2024
1144	9) Percent of children under supervision who are seen every 30 days.	> 99.5%	Children in IH or OHC Bet 09/01/24 to 09/30/24 Period Month(s): September 2024
1320	11) Children's placement moves per 1,000 days in foster care.	Less than 4.5	Children in OHC Bet 10/01/23 & 09/30/24 Period Month(s): September 2024
1325	12) Percent of children placed with relatives or nonrelatives.	> 60%	Children in OHC point in time on 09/30/24
1125	13) Percent of sibling groups where all siblings are placed together. Target 65%	> 65%	Children in OHC point in time on 09/30/24
1337	14) Number of children with finalized adoptions during each state fiscal year	per CBC	FY Bgn Dt of 07/01/24 through 09/30/24
1096	Children Receiving Medical Services in the Prior Twelve Months	NA	Children in OHC point in time on 09/30/24
1093	Children in Out-of-Home Care Who Received Dental Services within the Last Seven Months	NA	Children in OHC point in time on 09/30/24



Number of Children by Type of Service



Percent of OHC Caseloads by Type of Placement



Child to Caseworker Ratio

Child to Worker Caseload Ratio

Point in time

October 29, 2024

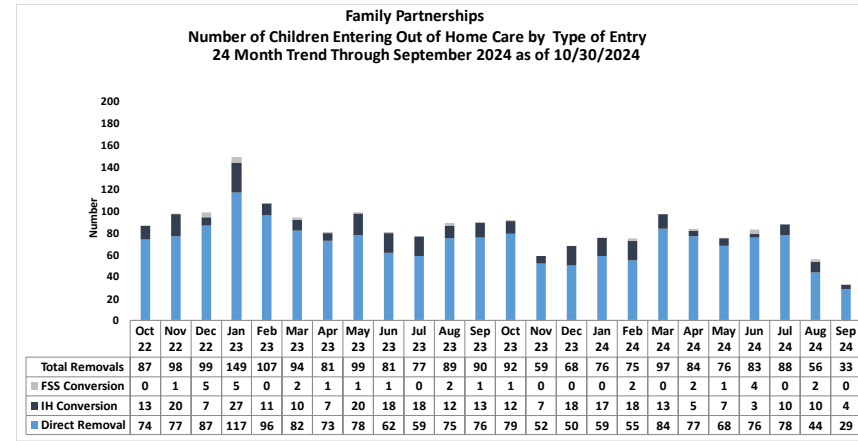
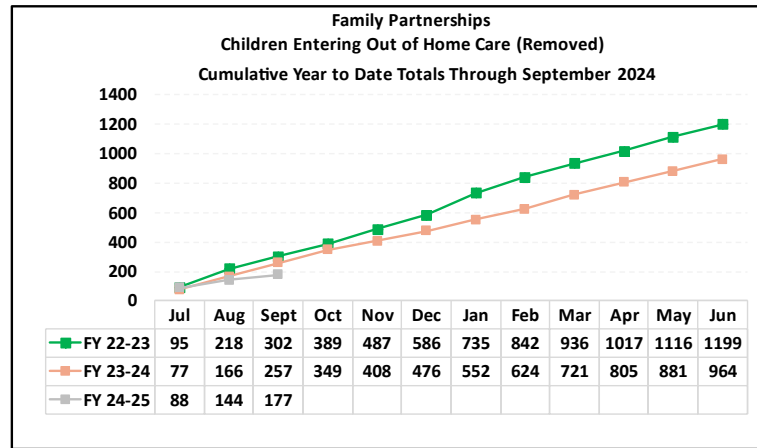
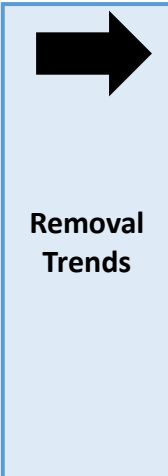
CBC	Service Type and Age Range	# of Workers Assigned*	Primary IH & OHC Children	Caseload Ratio
FP	OHC or IH (Age 0-17)	158	2,504	15.8 Cx to 1 Worker
	Independent Living, 18 & Over	14	91	6.5 Cx to 1 Worker
	Extended Foster Care, 18 & Over	14	90	6.4 Cx to 1 Worker
	Family Support Services	20	254	12.7 Cx to 1 Worker
	Grand Total**			
Statewide	OHC or IH (Age 0-17)	1,634	23,739	14.5 Cx to 1 Worker
	Independent Living, 18 & Over	109	776	7.1 Cx to 1 Worker
	Extended Foster Care, 18 & Over	117	792	6.7 Cx to 1 Worker
	Family Support Services	146	1,712	11.7 Cx to 1 Worker
	Grand Total**			

* Case manager supervisors with a caseload are counted as case workers in the ratio.

** Grand total only counts a case managers once if they are assigned to children both under and over 18.

Source: Children Active Receiving Services by District (filtered to Primary and Count = "Y") & only CBC Agencies

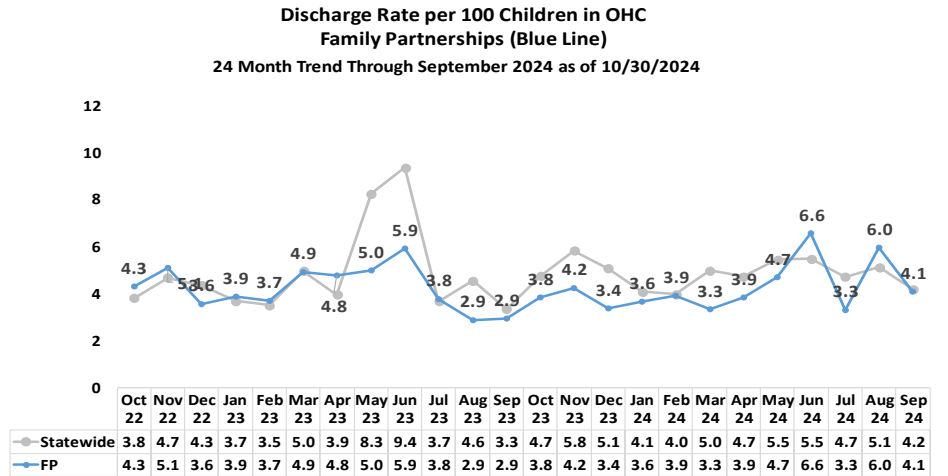
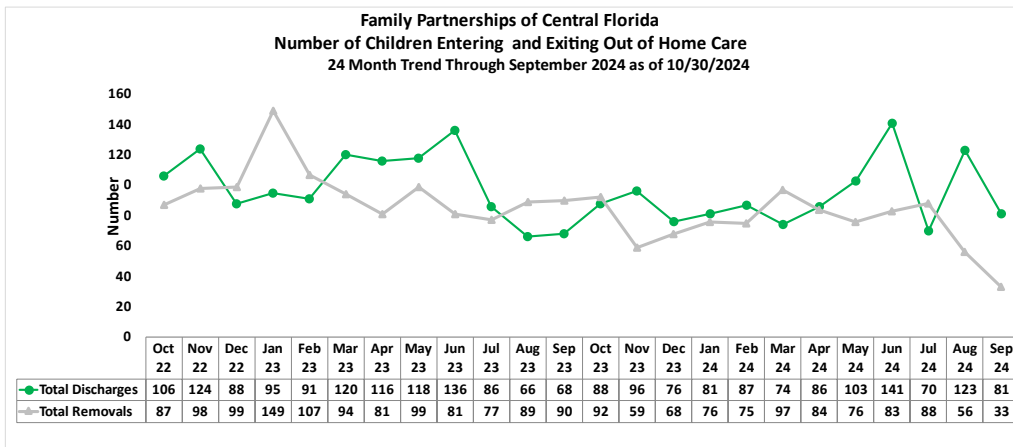
Out-of-Home Care Removal and Discharge Trends -- Family Partnerships of Central Florida



FY Entry vs. Exits through September 2024

Category	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Exits	552	441	470	274
Entries	479	445	1,051	177

* FP



Percent of Removals from an in-home case

	Fiscal Year 23/24												Fiscal Year 24/25			
	Jul 23	Aug 23	Sep 23	Oct 23	Nov 23	Dec 23	Jan 24	Feb 24	Mar 24	Apr 24	May 24	Jun 24	Jul 24	Aug 24	Sep 24	
CBC	23.4%	17.2%	15.4%	13.0%	11.9%	26.5%	22.4%	24.0%	13.4%	6.0%	9.2%	3.6%	11.4%	17.9%	12.1%	% of in-home conversion (Monthly)
FP	14.7%			16.9%			22.4%	24.0%	13.4%		6.2%		13.6%			Quarterly, percent
	168 of 1144			37 of 219			48 of 248			15 of 243			24 of 177			# of in-home conversions / total removals
Statewide	17.3%	17.9%	18.2%	14.7%	21.3%	21.1%	19.7%	21.3%	16.6%	19.7%	19.8%	14.7%	13.5%	21.2%	19.6%	% of in-home conversion (Monthly)
	363 of 2040			390 of 2058			414 of 2159			697 of 3857			339 of 1881			# of in-home conversions / total removals

Definitions: IH Conversion or FSS Conversion are children entering OHC care directly after a living arrangement or a FSS end date.
Source: OCWDRU FSFN report "Children Entering and Exiting Foster Care Listing - OCWDRU Report #1182" – Excluding Children aged 18 or greater.