

| Ref#  | Category   | Measure Description  | Standard                              | Report Period  | Jul-24   | Aug-24   | Oct 1  | Oct-24   | Nov-24   | Dec-24   | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 |
|---|------------|--|---------------------------------------|--|--|--|--|--|--|--|--------|--------|--------|--------|--------|--------|
| <b>System-Wide Metrics</b>                    |            |  |                                       |  |  |  |  |  |  |  |        |        |        |        |        |        |
| 1   | Safety     | Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment         | 90.30%<br>(changed from 90.9%)        | The month ending 15 months prior to the end of the report month (e.g., March 1, 2020 - March 31, 2021), for the month ending June 30, 2021.                | 94.26%   | 92.92%   | 94.31%   | 93.08%   | 95.81%   | 88.44%   |        |        |        |        |        |        |
| 2   | Permanency | Children achieving permanency within 12 months of entering care.   | 35.30%<br>(changed from 41%)          | The month ending 12 months prior to the end of the report month (e.g., June 1 through June 30, 2019, for the report month ending June 30, 2020).           | 30.14%   | 23.26%   | 24.55%   | 22.73%   | 33.90%   | 32.31%   |        |        |        |        |        |        |
| 3   | Permanency | Children achieving permanency within 12 months for children in Out-of-home care between 12 and 23 months.      | 43.80%<br>(changed from 44%)          | The beginning of the day 12 months prior to the end of the report month (e.g., July 1, 2019, for the report month ending June 30, 2020).                   | 44.73%   | 46.53%   | 46.41%   | 46.13%   | 47.93%   | 50.55%   |        |        |        |        |        |        |
| 4   | Permanency | Children achieving permanency within 12 months for children in out-of-home care for 24 months or more          | 37.30%<br>(changed from 30%)          | The beginning of the day 12 months prior to the end of the report month (e.g., July 1, 2019, for the report month ending June 30, 2020).                   | 42.11%   | 43.70%   | 45.93%   | 46.69%   | 49.06%   | 49.76%   |        |        |        |        |        |        |
| 5   | Permanency | Children who do not re-enter foster care within 12 months of moving to a permanent home.                       | 94.40%<br>(changed from 91.7%)        | The 12-month period ending 24 months prior to the end of the report quarter (e.g., October 1 to September 30 for the 12-month period ending September 30). | 95.65%   | 87.50%   | 90.38%   | 100%   | 100%   | 92.59%   |        |        |        |        |        |        |
| <b>Case Management - Quantitative Metrics</b> |            |  |                                       |  |  |  |  |  |  |  |        |        |        |        |        |        |
| 6   | Safety     | Rate of children not abused or neglected while in out-of-home care.  | <=9.07<br>(changed from <=8.50)       | The month ending three months prior to the end of the report month (e.g., June 1, 2020, to June 30, 2020, for the report month ending September 30, 2020). | 9.27   | 8.96   | 7.66   | 9.17   | 3.12   | 1.66   |        |        |        |        |        |        |
| 7   | Safety     | Percent of children not abused or neglected while receiving in-home services.                                  | 95%<br>(changed from 96%)             | The month ending three months prior to the end of the report month (e.g., June 1, 2020, to June 30, 2020, for the report month ending September 30, 2020). | 99.69%   | 99.55%   | 95.40%   | 99.15%   | 99.34%   | 99.14%   |        |        |        |        |        |        |
| 8   | Well-Being | Percent of children under supervision who are seen every 30 days.  | 99.50%                                | The month ending as of the end of the report month (e.g., June 1, 2020 - June 30, 2020, for the month ending June 30, 2020).                               | 99.81%   | 99.72%   | 99.35%   | 99.87%   | 99.85%   | 99.92%   |        |        |        |        |        |        |
| 10  | Permanency | Rate of children's placement moves per 1,000 days in foster care.  | ≤ 4.5<br>(changed from <4.0)          | The twelve (12) month period ending as of the end of the report month (e.g., April 1, 2017, to March 31, 2018 for the report month March 30, 2019).        | 4.89   | 4.79   | 4.69   | 4.24   | 2.51   | 2.49   |        |        |        |        |        |        |
| 11  | Permanency | Percent of children placed with relatives or nonrelatives.   | 60%<br>(changed from 65%)             | The last day of the report month.  | 56.89%   | 55.13%   | 54.09%   | 52.92%   | 53.84%   | 53.07%   |        |        |        |        |        |        |
| 12  | Permanency | Percent of sibling groups where all siblings are placed together.  | 65%                                   | The last day of the report month.  | 55.86%   | 55.24%   | 57.29%   | 56.20%   | 59.63%   | 56.06%   |        |        |        |        |        |        |
| 13  | Permanency | Number of children with finalized adoptions during each state fiscal year (SFY) ending June 30.<br>SFY 2024-25 | Goal<br>428<br>134<br>60<br>68<br>166 | Monthly. Performance through the end of the month prior to the report month.<br>Fiscal Year to Date. Same as monthly.                                      | Total: 33.5<br>Brevard - 14<br>Osceola - 6.5<br>Seminole - 3<br>Orange - 2 | Total: 50<br>Brevard - 22<br>Osceola - 10.5<br>Seminole - 7<br>Orange - 10.5 | Total: 46.5<br>Osceola - 11.5<br>Seminole - 9.5<br>Orange - 22.5 | Total: 122<br>Brevard - 53.5<br>Osceola - 22.5<br>Seminole - 11.5<br>Orange - 34.5 | Total: 198.5<br>Brevard - 73.5<br>Osceola - 35.5<br>Seminole - 25<br>Orange - 64.5 | Total: 230<br>Brevard - 81.5<br>Osceola - 41<br>Seminole - 28.5<br>Orange - 79 |        |        |        |        |        |        |

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|-------|----------|--|---------------------|---------------|---|--|---|--|--|--|--------|--------|--------|--------|--------|--------|--|
| E.4.1 |          | Average caseload of case managers, including only filled positions                             | ARGOS report        | Monthly       | Brevard CARES: 4.7<br>Brevard Family Allies: 16.8<br>Orange-Camelot: 18.9<br>Orange- OHU: 26<br>Osceola- Gulfcoast: 14.9<br>Safe at Home: 4.7   | Brevard CARES: 6.7<br>Brevard Family Allies: 15.4<br>Orange-Camelot: 18.9<br>Orange- OHU: 26.9<br>Osceola- Gulfcoast: 17.8<br>Safe at Home: 3.7  | Brevard CARES: 6.7<br>Brevard Family Allies: 15.4<br>Orange-Camelot: 18.9<br>Orange- OHU: 26.9<br>Osceola- Gulfcoast: 17.8<br>Safe at Home: 3.7   | Brevard CARES: 6.7<br>Brevard Family Allies: 15.4<br>Orange-Camelot: 18.9<br>Orange- OHU: 26.9<br>Osceola- Gulfcoast: 17.8<br>Safe at Home: 3.7  | Brevard CARES: 6.7<br>Brevard Family Allies: 15.4<br>Orange-Camelot: 18.9<br>Orange- OHU: 26.9<br>Osceola- Gulfcoast: 17.8<br>Safe at Home: 3.7  | Brevard CARES: 6.7<br>Brevard Family Allies: 15.4<br>Orange-Camelot: 18.9<br>Orange- OHU: 26.9<br>Osceola- Gulfcoast: 17.8<br>Safe at Home: 3.7  |        |        |        |        |        |        |  |
| E.4.2 |          | The total number and percentage of Case manager who have 28 or more cases in their caseloads   | CARS - OCWDRU 1077  | Monthly       | Brevard CARES: 0% / 0%<br>Brevard Family Allies: 11.07- 14%<br>Orange-Camelot: 9.24- 13%<br>Orange- OHU: 10.21- 48%<br>Osceola- Gulfcoast: 1.22- 5%<br>Seminole-Camelot: 0.26- 0%                             | Brevard CARES: 0% / 0%<br>Brevard Family Allies: 9.65- 17.7%<br>Orange-Camelot: 6.25- 24%<br>Orange- OHU: 15.20- 75%<br>Osceola- Gulfcoast: 2.18- 11.1%<br>Seminole-Camelot: 2.23- 8.70%<br>Safe at Home: 0.10- 0.0%                         | Brevard CARES: 0% / 0%<br>Brevard Family Allies: 9.65- 18.07%<br>Orange-Camelot: 6.25- 24%<br>Orange- OHU: 15.21- 71.43%<br>Osceola- Gulfcoast: 2.18- 11.1%   | Brevard CARES: 0% / 0%<br>Brevard Family Allies: 10.05- 18.13%<br>Orange-Camelot: 6.25- 24.3%<br>Orange- OHU: 14.21- 66.67%<br>Osceola- Gulfcoast: 1.79- 5.26%   | Brevard CARES: 0% / 0%<br>Brevard Family Allies: 9.63- 16%<br>Orange-Camelot: 4.25- 16%<br>Orange- OHU: 13.19- 68.42%<br>Osceola- Gulfcoast: 3.15- 20%   | Brevard CARES: 0% / 0%<br>Brevard Family Allies: 9.47- 19.15%<br>Orange-Camelot: 3.26- 11.54%<br>Orange- OHU: 13.19- 68.42%<br>Osceola- Gulfcoast: 3.17- 17.65%  |        |        |        |        |        |        |  |
| E.4.3 |          | The turnover rate for case managers and case management supervisors for the previous 12 months | CMA Internal report | Monthly       | Case Manager/ CM Supervisor<br>Brevard CARES: 15.4% / 0%<br>Brevard Family Allies: 0% / 0%<br>Orange-Camelot: 3.4% / 0%<br>Orange- OHU: 8.8% / 0%<br>Osceola- Gulfcoast: 0% / 0%<br>Seminole-Camelot: 0% / 0% | Case Manager/ CM Supervisor<br>Brevard CARES: 0% / 0%<br>Brevard Family Allies: 2.2% / 0%<br>Orange-Camelot: 3.4% / 0%<br>Orange- OHU: 0% / 0%<br>Osceola- Gulfcoast: 0% / 0%<br>Seminole-Camelot: 6.8% / 18.2%<br>Safe at Home: 0.0% / 0.0% | Case Manager/ CM Supervisor<br>Brevard CARES: 18.2% / 0%<br>Brevard Family Allies: 5.2% / 6.7%<br>Orange-Camelot: 3.9% / 0%<br>Orange- OHU: 0% / 0%<br>Osceola- Gulfcoast: 0% / 0%<br>Seminole-Camelot: 7.4% / 22.2%<br>Safe at Home: 0.0% / 0.0% | Case Manager/ CM Supervisor<br>Brevard CARES: 0% / 0%<br>Brevard Family Allies: 10% / 0%<br>Orange-Camelot: 11.3% / 0%<br>Orange- OHU: 9.76% / 80%<br>Osceola- Gulfcoast: 0% / 80%<br>Seminole-Camelot: 8% / 0%<br>Safe at Home: 0.0% / 0.0% | Case Manager/ CM Supervisor<br>Brevard CARES: 0% / 0%<br>Brevard Family Allies: 10.2% / 6.7%<br>Orange-Camelot: 16.3% / 0%<br>Orange- OHU: 0% / 0%<br>Osceola- Gulfcoast: 1.43% / 0%<br>Seminole-Camelot: 4.2% / 0%<br>Safe at Home: 0% / 0% | Case Manager/ CM Supervisor<br>Brevard CARES: 0% / 0%<br>Brevard Family Allies: 8.2% / 0%<br>Orange-Camelot: 13.3% / 22.2%<br>Orange- OHU: 0% / 0%<br>Osceola- Gulfcoast: 1.52% / 0%<br>Seminole-Camelot: 4.2% / 0%<br>Safe at Home: 0% / 0% |        |        |        |        |        |        |  |

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|------|----------|---|------------------------|---------------|--|--|---|---|---|---|--------|--------|--------|--------|--------|--------|
| 1    |          | Number of unlicensed placement for the previous month   | POC Internal W.A       | Monthly       | 0  | 0  | 0   | 0   | 0   | 0   |        |        |        |        |        |        |
| 2    |          | Percentages/trends for foster parent and group home recruitment and licensure                             | POC Internal A.C       | Monthly       | Goal = 150 new foster care homes<br>5 new homes - 3% | Goal = 150 new foster care homes<br>15 new homes - 10% | Goal = 150 new foster care homes<br>16 new homes - 10.67% | Goal = 150 new foster care homes<br>29 new homes - 19.33% | Goal = 150 new foster care homes<br>38 new homes - 25.33% | Goal = 150 new foster care homes<br>41 new homes - 27.33% |        |        |        |        |        |        |
| 3    |          | Percentage of families served through Family Support Services, in-home services, and Out of Home services | OCWDRU: 1006           | Monthly       | FSS: 12.34%<br>NJIHS: 18.79%<br>OHC: 70.25%          | FSS: 12.74%<br>NJIHS: 18.71%<br>OHC: 70.48%            | FSS: 11.02%<br>NJIHS: 18.07%<br>OHC: 68.70%               | FSS: 12.46%<br>NJIHS: 21.09%<br>OHC: 68.17%               | FSS: 13.79%<br>NJIHS: 21.23%<br>OHC: 67.88%               | FSS: 13.59%<br>NJIHS: 22.30%<br>OHC: 66.31%               |        |        |        |        |        |        |
| 4    |          | Percentage of cases converted from nonjudicial to judicial  | OCWDRU: 1182           | Monthly       | 11.36%   | 23.73%   | 14%   | 17.91%  | 16.67%  | 11.67%  |        |        |        |        |        |        |
| 5    |          | Children's Legal services staffing rate   | Attorney Support Staff | Monthly       | Attorney - 86.84%<br>Support Staff - 87.88%          | Attorney - 86.84%<br>Support Staff - 87.88%            | Attorney - 89.47%<br>Support Staff - 93.75%               | Attorney - 86.84%<br>Support Staff - 93.75%               | Attorney - 86.84%<br>Support Staff - 96.88%               | Attorney - 86.84%<br>Support Staff - 93.75%               |        |        |        |        |        |        |