Ref#	Category	Measure Description	Standard	Report Period												
TCI#	Rein Gategory measure Description Standard Report Period		Jul-24	Aug-24	Ort 1	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25		
1	Safety	Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment	90.30% (changed from 90.9%)	The month ending 15 months prior to the end of the report month. (e.g., March 1, 2020 - March 31, 2020, for the month ending June 30, 2021).	94.26%	92.92%	94.31%	93.08%	95.81%	88.44%						
2	Permanency	Children achieving permanency within 12 months of entering care.	35.20% (changed from 41%)	The month ending 12 months prior to the end of the report month (e.g., June 1 through June 30, 2019, for the report month ending June 30, 2020).	30.14%	23.28%	24.55%	22.73%	33.90%	32.31%						
3	Permanency	Children achieving permanency within 12 months for children in Out-of-home care between 12 and 23 months.	43.80% (changed from 44%)	The beginning of the day 12 months prior to the end of the report month (e.g., July 1, 2019, for the report month ending June 30, 2020).	44.73%	46.53%	46.41%	46.13%	47.93%	50.55%						
4	Permanency	Children achieving permanency within 12 months for children in out-of-home care for 24 months or more	37.30% (changed from 30%)	The beginning of the day 12 months prior to the end of the report month (e.g., July 1, 2019, for the report month ending June 30, 2020).	42.11%	43.70%	45.93%	46.69%	49.06%	49.78%						
5	Permanency	Children who do not re-enter foster care within 12 months of moving to a permanent home.	94.40% (changed from 91.7%)	The 12-month period ending 24 months prior to the end of the report quarter. (e.g., October 1 to September 30 for the 12-month period ending September 30).	95.65%	87.50%	90.38%	100%	100%	92.59%						
Case Management – Quantitative Metrics			Jul-24	Aug-24	Qtr 1	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25		
6	Safety	Rate of children not abused or neglected while in out-of- home care.	<=9.07 (changed from <=8.50	The month ending three months prior to the end of the report month (e.g., June 1, 2020, to June 30, 2020, for the report month ending September 30, 2020).	9.27	8.96	7.66	9.17	3.12	1.66						
7	Safety	Percent of children not abused or neglected while receiving in-home services.	95% (changed from 96%)	The month ending three months prior to the end of the report month (e.g., June 1, 2020, to June 30, 2020, for the report month ending September 30, 2020).	99.69%	99.55%	95.40%	99.15%	99.34%	99.14%						
8	Well-Being	Percent of children under supervision who are seen every 30 days.	99.50%	The month ending as of the end of the report month (e.g., June 1, 2020 – June 30, 2020, for the month ending June 30, 2020).	99.81%	99.72%	99.35%	99.87%	99.85%	99.92%						
10	Permanency	Rate of children's placement moves per 1,000 days in foster care.	≤ 4.5 (changed from <4.0)	The twelve (12) month period ending as of the end of the report month (e.g., April 1, 2017, to March 31, 2018 for the report month March 2018)	4.89	4.79	4.69	4.24	2.51	2.49						
11	Permanency	Percent of children placed with relatives or nonrelatives.	60% (changed from 65%)	The last day of the report month.	56.89%	55.13%	54.09%	52.92%	53.84%	53.07%						
12	Permanency	Percent of sibling groups where all siblings are placed together.	65%	The last day of the report month.	55.86%	55.24%	57.29%	56.20%	59.63%	56.06%					j l	1
13	Permanency	Number of children with findized adoptions during each state fiscall year (SFY) ending June 30. SFY 2024-25	Goal 428 134 60 68 166	Monthly: Performance through the end of the month prior to the report month. Fiscal Year to Date: Same as monthly.	Total- 33.5 Brevard - 14 Osceola - 6.5 Seminole - 3 Orange - 2	Total - 50 Brevard - 22 Oscela - 10.5 Seminole - 7 Orange - 10.5	Total- 90 Brevard - 48.5 Osceola - 11.5 Seminote - 9.5 Orange - 22.5	Total- 122 Brevard - 53.5 Oscola - 22.5 Seminole - 11.5 Orange - 34.5	Total- 198.5 Brevard - 73.5 Oscola - 35.5 Seminole - 25 Orange - 64.5	Total - 230 Brevard - 81.5 Osceda - 41 Seminde - 28.5 Orange - 79						

	Category		_													
Ket#	Category	Measure Description	Source	Report Period	lul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
							Sep-24	UNIT/CMA THIS MONTH	UNIT/CASA THIS MONTH LAST MONT	Dec-24 H UNIT/CMA THIS MONTH LAST MONTH	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
			ARGOS report		Brevard CARES- 5.7	Brevard CARES- 6.7	DR CARES 5.857	DR-CARES 6.125	BR-CARES 7.375 6.125	88 CARES A 000 7-375						
					Brevard Family Allies- 16.8	Brevard Family Allies- 15.4	BR-FA-CENT 18-80	BR-FA-CENT 18.13	BR-FA-CENT 17.56 18.13	BR-FA-CENT 16:43 17:56						
					Orange-Camelot- 19.9	Orange-Camelot- 18.9	BR-FA-SO 12.95	BR-FA-SO 13.69	BR-FA-SO 14.23 13.69	BR-PA-SO 16-21 14-28						
					Orange- OHU- 26	Orange- OHU- 25.9	BREVARD 14:47	BREVARD 14.39	BREVARD 14.65 14.39	BR-FAMALL 16.50						
					Osceola- Gulfcoast- 14.9	Osceola- Gulfcoast- 17.5	FPOCF 17.19	FPOCF 16.34	FPOCF 16.65 16.34	BREVARD 15.19 14.65 FPOCF 17.36 16.65						
E.4.1		Average caseload of case managers, including only filled		Monthly	Safe at Home- 4.7	Safe at Home- 3.7	OR-CAM 19.39	OR-CAM 16.00	Off CAM 16.69 16.00	OR-CAM 18-77 19-69						
		positions		,			OR-OHU 30.64	OR-OHU 26.84 ORANGE 19.07	OR-OHU 29.82 26.84	OR-OHU 29.35 29.82						
							ORANGE 21.63 OS-GC 17.23	ON-9C 18.00	05-00 17-56 18-06	ORANGE 21.17 19.91 OS-GC 19.57 17.56						
							OS-GC 17.23 OSCEOLA 15.68	OSCEOLA 17.11	OSCEOLA 17.56 17.11	OSCIOLA 18.33 17.56						
							NAPE N.000	SAFE 7.222	SAFE 6.750 7.222	NATE 7,000 6,710						
							SE-CAM 16-52	5E-CAM 14.91	SE-CAM 14.21 14.91	SE CAM 14.54 14.21						
		i '			Seminole-Camelot- 13.6	Seminole-Camelot- 15.5	SEMINOLE 15.82	SEMINOLE 14.24	SEMINOLE 13.84 14.24	SEMINOLE 14:20 13:84						
1	,		CARS - OCWDRU 1077													
					Brevard CARES- 0/6- 0%	Brevard CARES- 0/6- 0%	Brevard CARES- 0/6- 0%	Brevard CARES- 0/7- 0%	Brevard CARES- 0/6- 0%	Brevard CARES- 0/6- 0%						
			ARGOS report		Brevard Family Allies - 11/57 - 19%	Brevard Family Allies- 9/55 17.7%	Brevard Family Allies - 9/56 16.07		Brevard Family Allies - 9/53 16%	Brevard Family Allies - 9/47 19.15%						
1	1		1		Orange-Camelot- 3/24- 13%	Orange-Camelot- 6/25- 24%	Orange-Camelot- 8/26- 30.8%	Orange-Camelot- 6/28- 21.43%	Orange-Camelot- 4/25- 16%	Orange-Camelot- 3/26- 11.54%	I					
E.4.2		The total number and percentage of Case manager who		Monthly	Orange- OHU- 10/21- 48%	Orange- OHU- 15/20- 75%	Orange- OHU- 15/21- 71.43%	Orange- OHU- 14/21-66.67%	Orange- OHU- 13/19- 68.42%	Orange- OHU- 13/19- 68.42%						
	1	have 25 or more cases in their caseloads	ı		Osceola- Gulfooast- 1/22- 5%	Osceola- Gulfcoast- 2/18- 11.1%	Osceola- Gulfcoast- 2/18- 11.1%		Osceola- Gulfcoast- 3/15- 20%	Osceola- Gulfcoast- 3/17- 17.65%	I	1	i	i i		
1	1										1					
								Seminole-Camelot- 0/27- 0%	Seminole-Camelot- 0/25- 0%	Seminole-Camelot- 0/24- 0%						
								Safe At Home - 0/7 - 0.0%	Safe At Home - 0/6 - 0.0%	Safe At Home - 0/7- 0.0%						
						Seminole-Camelot- 2/23- 8.70%	Seminole-Camelot- 1/25- 4%	Sale At Hollie - 0/7 - 0.0%	Sale At Hollie - 0/0 - 0.0%	Sale At Hollie - 0/7- 0.0%						
					Seminole-Camelot- 0/26- 0%	Safe At Home - 0/10 - 0.0%	Safe At Home - 0/10 - 0.0%									
					Case Manager/ CM Supervisor											
					Brevard CARES- 15.4%/ 0%	Brevard CARES- 0%/ 0%	Brevard CARES- 18.2%/0%	Brevard CARES- 0%/0%	Brevard CARES- 0%/0%	Brevard CARES- 0%/0%						
		The turnover rate for case managers and case			Brevard Family Allies- 0% / 0%	Brevard Family Allies - 2.3% / 0%	Brevard Family Allies- 9.2% /8.7%	Brevard Family Allies- 10% /0%	Brevard Family Allies- 10.5% /8.7%	Brevard Family Allies- 8.2% /0%						
E.4.3		management supervisions for the previous 12 months	CMA internal report	Monthly	Orange-Camelot- 3.4% / 0%	Orange-Camelot- 3.4% / 0%	Orange-Camelot- 3.5% / 0%	Orange-Camelot- 11.3% / 0%	Orange-Camelot- 16.3 % / 0 %	Orange-Camelot- 13.3 % / 22.2 %						
		management supervisors for the previous 12 months			Orange- OHU- 8.9% / 0%	Orange- OHU- 0% / 0%	Orange- OHU- 0% / 0%	Orange- OHU- 9.76% / 80%	Orange- OHU- 0% / 0%	Orange- OHU- 0% / 0%						
					Osceola-Gulfcoast- 0% / 0%	Osceola- Gulfcoast- 0% / 0%	Osceola-Gulfcoast- 0% / 0%	Osceola-Gulfcoast- % / 80%	Osceola- Gulfcoast- 1.43 % /0%	Osceola- Gulfcoast- 1.52% /0%						
					Seminole-Camelot- 0% / 0%	Seminole-Camelot- 6.9% / 18.2%	Seminole-Camelot- 7.4% / 22.2%	Seminole-Camelot- 8% / 0%	Seminole-Camelot- 4.3% / 0 %	Seminole-Camelot- 4.3% / 0 %						
						Safe at Home- 0.0% / 0.0%	Safe at Home- 0.0% / 0.0%	Safe at Home- 0.0% / 0.0%	Safe at Home- 0% /0%	Safe at Home- 0% /0%						
Ref#	Category	Measure Description	Source	Report Period												
					Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
	1	N	POC: internal W.A	Manufacture and the second sec		0	0	0	0	0	1					
1	1	Number of unlicensed placement for the previous month	l	Monthly	l "	U	U	l "	U	U	1		l			
 	1				-	+		+	+	+		—				
2	1	Percentages/ trends for foster parent and group home	POC: internal A.C.	Market.	Goal = 150 new foster care homes		Goal = 150 new foster care	Goal = 150 new foster care homes 29 new			1		l			
2	1	recultment and licensure	l	Monthly	5 new homes - 3%	15 new homes 10%	homes 25 new homes 16.67%	homes 19.33%	homes - 25.33%	new homes - 27.33%	1		l			
									<u> </u>	·						
	1	Percentage of familys served through Family Support	OCWDRU: 1006	Manufact.	FSS- 12.34%	FSS- 12.74%	FSS- 11.02% NJIHS -18.07%	FSS- 12.46%	FSS- 12.79%	FSS- 13.59%	I	1				
3	1	Services, in-home services, and Out of Home services	1	Monthly	NJIHS -18.79%	NJIHS -18.71%		NJIHS -21.09%	NJIHS - 21.23%	NJIHS - 22.30%	I					
	1		ļ	1	OHC - 70.25%	OHC - 70.48%	OHC - 64.70%	OHC - 68.17%	OHC - 67.88%	OHC - 66.31%		1				
1 .	1	L	OCWDRU: 1182								1					
4	1	Percentage of cases converted from nonjudicial to judicial		Monthly	11.36%	23.73%	14%	17.91%	16.67%	11.67%	1					
						1	1		ļ	1						
	1		Attorney		1		1			1	1					
	1		0	https://www.modiformities.com/com/com/child formity/child and	Attorney - 86.84%	***************************************	44 00 475	4	44 00 470/	Attorney - 86.84%	I	1				
5	1	Children's Legal services staffing rate	Support Staff	https://www.myftfamilies.com/services/child-family/child-and-	Attorney - 86.84% Support Staff - 87.88%	Attorney - 86.84% Support Staff - 87.88%	Attorney - 89.47% Support Staff - 93.75%	Attorney - 86.84% Support Staff - 93.75%	Attorney - 89.47% Support Staff - 96.88%	Attorney - 86.84% Support Staff - 93.75%	I	1	i	i l		
1	1	_	1	family-well-being/childrens-legal-services/staffing-rates	Support Stall = 07.00%	Support Stall - 67.00%	Support Statt = 93.75%	Support Stall = 93.75%	Support Staff = 90.00%	Support Statt = 93.75%	I	1				
	1		l		1	1	1			1	1		l			
				1					1							I