Doff	Category	Measure Description	Standard	Report Period												
Reim	Category	System-Wide Metrics		Report Feriou	Jul-24	Aug-24	Ort 1	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
1	Safety	Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment	90.30% (changed from 90.9%)	The month ending 15 months prior to the end of the report month. (e.g., March 1, 2020 - March 31, 2020, for the month ending June 30, 2021).	94.26%	92.92%	94.31%	93.08%	95.81%	88.44%	91.56%	P80-23	Mairzo	PQ8-25	may-25	XIII-25
2	Permanency	Children achieving permanency within 12 months of entering care.	35.20% (changed from 41%)	The month ending 12 months prior to the end of the report month (e.g., June 1 through June 30, 2019, for the report month ending June 30, 2020).	30.14%	23.26%	24.55%	22.73%	33.90%	35.94%	20.00%					
3	Permanency	Children achieving permanency within 12 months for children in Out-of-home care between 12 and 23 months.	43.80% (changed from 44%)	The beginning of the day 12 months prior to the end of the report month (e.g., July 1, 2019, for the report month ending June 30, 2020).	44.73%	46.53%	46.41%	48.13%	47.93%	50.55%	52.56%					
4	Permanency	Children achieving permanency within 12 months for children in out-of-home care for 24 months or more	37.30% (changed from 30%)	The beginning of the day 12 months prior to the end of the report month (e.g., July 1, 2019, for the report month ending June 30, 2020).	42.11%	43.70%	45.93%	46.69%	49.06%	49.78%	49.55%					
5	Permanency	Children who do not re-enter foster care within 12 months of moving to a permanent home.	94.40% (changed from 91.7%)	The 12-month period ending 24 months prior to the end of the report quarter. (e.g., October 1 to September 30 for the 12-month period ending September 30).	95.65%	87.50%	90.38%	100%	100%	92.59%	93.10%					
Case Management – Quantitative Metrics			Jul-24	Aug-24	Qtr 1	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25		
6	Safety	Rate of children not abused or neglected while in out-of- home care.	<=9.07 (changed from <=8.50)	The month ending three months prior to the end of the report month (e.g., June 1, 2020, to June 30, 2020, for the report month ending September 30, 2020).	9.27	8.96	7.66	9.17	3.12	1.66	1.66					
7	Safety	Percent of children not abused or neglected while receiving in-home services.	95% (changed from 96%)	The month ending three months prior to the end of the report month (e.g., June 1, 2020, to June 30, 2020, for the report month ending September 30, 2020).	99.69%	99.55%	95.40%	99.15%	99.34%	99.14%	99.84%					
8	Well-Being	Percent of children under supervision who are seen every 30 days.	99.50%	The month ending as of the end of the report month (e.g., June 1, 2020 – June 30, 2020, for the month ending June 30, 2020).	99.81%	99.72%	99.35%	99.87%	99.85%	99.92%	99.90%					
10	Permanency	Rate of children's placement moves per 1,000 days in foster care.	4.5 (changed from <4.0)	The twelve (12) month period ending as of the end of the report month (e.g., April 1, 2017, to March 31, 2018 for the report month March 2018)	4.89	4.79	4.69	4.24	2.51	2.49	2.5					
11	Permanency	Percent of children placed with relatives or nonrelatives.	60% (changed from 65%)	The last day of the report month.	56.89%	55.13%	54.09%	52.92%	53.84%	53.07%	51.52%					
12	Permanency	Percent of sibling groups where all siblings are placed together.	65%	The last day of the report month.	55.86%	55.24%	57.29%	56.20%	59.63%	56.06%	56.09%					
13	Permanency	Number of children with finalized adoptions during each state fiscal year (SFI) ending June 30. SFY 2024-25	Goal 428 134 60 68 166	Monthly: Performance through the end of the month prior to the report man. It is the report man. Fiscal Year to Date: Same as monthly.	Total- 33.5 Brevard - 14 Oscoela - 6.5 Seminole - 3 Orange - 2	Total- 50 Brevard - 22 Osceola - 10.5 Seminole - 7 Orange - 10.5	Total- 90 Brevard - 46.5 Osceola - 11.5 Seminote - 9.5 Orange - 22.5	Total- 122 Brevard - 53.5 Osceola - 22.5 Seminole - 11.5 Orange - 34.5	Total- 198.5 Brevard - 73.5 Osceola - 35.5 Seminole - 25 Orange - 64.5	Total - 230 Brevard - 81.5 Osceola - 41 Seminole - 28.5 Orange - 79	Total- 253.5 Brevard - 95.5 Osceola - 41.5 Seminole - 32.5 Orange - 84.5					

Ref#	Category	Measure Description	Source	Report Period												
.com			223100	,	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
			ARGOS report		Brevard CARES- 5.7	Brevard CARES- 6.7	UNIT/CMA THIS MONTH	UNIT/CMA THIS MONTH	UNIT/CMA THIS MONTH LAST MONT	UNIT/CAAL THIS MONTH LAST MONTH	UNIT/CMA THIS MONTH LAST MONTH				,	
					Brevard Family Allies- 16.8	Brevard Family Allies- 15.4	BR-CARES 5.857 BR-FA-CENT 18.86	BR-FA-CENT 18.13	BR CARES 7.375 6.125	BR-CARES 8.000 7.375 BR-FA-CENT 16.43 17.56	BR-FA-CENT 19.30 16.43					i l
					Orange-Camelot- 19.9	Orange-Camelot- 18.9	BR-FA-CENT 18.86 BR-FA-SO 12.95	BR-FA-SO 13.69	BR-FA-CENT 17.56 18.13 BR-FA-SO 14.23 13.69	BR FA SO 16:21 14:23	BR-FA-CENT 19:30 16:43 BR-FA-SO 16:72 16:21					i l
					Orange- OHU- 26	Orange- OHU- 25.9	BREVARD 14.47	BREVARD 14.39	BREVARD 14.65 14.39	BR-FARGUL 10.50 BREVARD 15.19 14.65	BR-FAMALL 14.00 16.50					i
					Osceola- Gulfcoast- 14.9	Osceola- Gulfcoast- 17.5	FPOCF 17.19	FPOCF 16.34 OB-CAM 16.00	POCE 16.65 16.34	FPOCF 17.36 16.65	BREVARD 18.29 15.19 FPOCF 18.08 17.36					i l
E.4.1		Average caseload of case managers, including only filled positions		Monthly	Safe at Home- 4.7	Safe at Home- 3.7	OR-CAM 19.39	OR OHU 26.84	OR-CAM 16.69 16.00 OR-CHU 29.82 26.84	OR CAM 18.77 16.69	OR-CAM 19.38 18.77					i l
		filled positions		*			OR-OHU 30.64 OBANGE 21.63	ORANGE 19.07	ORANGE 19.91 19.07	ORANOE 21.17 19.91	OR-OHU 29.41 29.35 ORANGE 21.50 21.17					i l
							O5-GC 17-23	OS-GC 18.06 OSCEOLA 17.11	OS-GC 17.56 18.06	O5-GC 19.57 17.56	OS-GC 22.91 19.97					i l
							OSCEOLA 15.68	SAFE 7.222	OSCIDIA 17.36 17.31	OSCEDIA 18.33 17.56 SME 7.000 6.750	OECEOLA 22.01 18.88					i
							SE-CAM 16.52	5E-CAM 14-91	SE-CAM 14-21 14-91	SE-CAM 14-54 14-21	SAFE 7.875 7.000 SE-CAM 13.21 14.56					i l
					Seminole-Camelot- 13.6	Seminole-Camelot- 15.5	SEMINOLE 15.82	SEMINOLE 14.24	SEMINOUR 18.84 14.24	SEMINOLE 14:20 13:84	SEMINOLE 13.12 14.20					i
			CARS - OCWDRU 1077													i
					Brevard CARES- 0/6- 0%	Brevard CARES- 0/6- 0%	Brevard CARES- 0/6- 0%	Brevard CARES- 0/7- 0%	Brevard CARES- 0/6- 0%	Brevard CARES- 0/6- 0%	Brevard CARES- 0/7- 0%					1
			ARGOS report		Brevard Family Allies- 11/57- 19%	Brevard Family Allies- 9/55 17.7%		Brevard Family Allies- 10/55 18.18%	Brevard Family Allies- 9/53 16%		Brevard Family Allies- 10/44 22.73%					i
		7			Orange-Camelot- 3/24- 13%	Orange-Camelot- 6/25- 24%		Orange-Camelot- 6/28- 21.43%	Orange-Camelot- 4/25- 16%	Orange-Camelot- 3/26- 11.54%	Orange-Camelot- 6/22- 27.27%					i
E.4.2		The total number and percentage of Case manager who have 25 or more cases in their caseloads		Monthly	Orange- OHU- 10/21- 48%	Orange- OHU- 15/20- 75%	Orange- OHU- 15/21- 71.43%		Orange- OHU- 13/19- 68.42%	Orange- OHU- 13/19- 68.42%	Orange- OHU- 11/19- 57.89%					i l
		have 25 of filore cases in their caseroaus			Osceola - Gulfcoast - 1/22 - 5%	Osceola- Gulfcoast- 2/18- 11.1%	Osceola- Gulfcoast- 2/18- 11.1%	Osceola- Gulfcoast- 1/19- 5.26%	Osceola - Gulfcoast - 3/15 - 20%	Osceola- Gulfcoast- 3/17- 17.65%	Osceola- Gulfcoast- 6/15-40%					1
																i
								Seminole-Camelot- 0/27- 0%	Seminole-Camelot- 0/25- 0%	Seminole-Camelot- 0/24- 0%	Seminole-Camelot- 0/24- 0%					i
						Seminole-Camelot- 2/23- 8.70%	Seminole-Camelot- 1/25- 4%	Safe At Home - 0/7 - 0.0%	Safe At Home - 0/6 - 0.0%	Safe At Home - 0/7- 0.0%	Safe At Home - 0/6- 0.0%					i
					Seminole-Camelot- 0/26- 0%	Safe At Home - 0/10 - 0.0%	Safe At Home - 0/10 - 0.0%									1
					Case Manager/ CM Supervisor	Case Manager/ CM Supervisor	Case Manager/ CM Supervisor	Case Manager/ CM Supervisor	Case Manager/ CM Supervisor	Case Manager/ CM Supervisor	Case Manager/ CM Supervisor					
					Brevard CARES- 15.4%/ 0%	Brevard CARES- 0%/ 0%	Case Manager/ CM Supervisor Brevard CARES- 18.2%/0%	Breward CARES- 0%/0%	Brevard CARES- 0%/0%	Brevard CARES- 0%/0%	Brevard CARES- 22.2%/0%					i
					Brevard Family Allies: 0% / 0%	Brevard Family Allies 2.3% / 0%	Brevard Family Allies- 9.2% /8.7%	Brevard Family Allies - 10% /0%	Brevard Family Allies- 10.5% /8.7%	Brevard Family Allies - 8.2% /0%	Brevard Family Allies- 9% /0%					1
E.4.3		The turnover rate for case managers and case	CMA internal report	Monthly	Orange-Camelot- 3.4% / 0%	Orange-Camelot- 3.4% / 0%	Orange-Camelot- 3.5% / 0%	Orange-Camelot- 11.3% / 0%	Orange-Camelot- 16.3 % / 0 %	Orange-Camelot- 13.3 % / 22.2 %	Orange-Camelot- 9.1% / 0%					1
2.4.0		management supervisors for the previous 12 months	Chirk internal report	monuny	Orange- OHU 8.9% / 0%	Orange-OHU- 0% / 0%	Orange-OHU- 0% / 0%	Orange-OHU- 9.76% / 80%	Orange- OHU- 0% / 0%	Orange- OHU- 5% / 50%	Orange-OHU- 14.63% /120%					i
					Osceola- Gulfcoast- 0% / 0%	Osceola- Gulfcoast- 0% / 0%	Osceola-Gulfcoast- 0% / 0%	Osceola- Gulfcoast- % / 80%	Osceola- Gulfcoast- 1.43 % /0%	Osceola- Gulfonast- 1.52% /0%	Osceola- Gulfcoast- 3.13% /0%					i l
					Seminole-Camelot- 0% / 0%	Seminole-Camelot- 6.9% / 18.2%	Seminole-Camelot- 7.4% / 22.2%	Seminole-Camelot- 8% / 0%	Seminole-Camelot- 4.3% / 0 %	Seminole-Camelot- 4.3% / 0 %	Seminole-Camelot-0%/ 0 %					1
					Schillos-Galliciat 6x76x	Safe at Home - 0.0% / 0.0%	Safe at Home - 0.0% / 0.0%	Safe at Home- 0.0% / 0.0%	Safe at Home- 0% /0%	Safe at Home - 0% /0%	Safe at Home- 0% /0%					i
							•									
Ref#	Category	Measure Description	Source	Report Period												
	The state of the s			· · · · · · · · · · · · · · · · · · ·	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
1	1	Number of unlicensed placement for the previous month	POC: internal W.A	Monthly	0	0	0	0	0	0	0					1 7
'		realities of utilicensed placement for the previous month		wontniy	l "		ľ	0	0	· ·	0					i I
	1		POC: internal A.C.		1	+	-	1		+	1					
2		Percentages/ trends for foster parent and group home	FOG. IIIIemai A.C.	Monthly	Goal = 150 new foster care homes		Goal = 150 new foster care	Goal = 150 new foster care homes 29 new		Goal = 150 new foster homes;	Goal = 150 new foster homes; 45 new					1
1		recuitment and licensure		molitally	5 new homes - 3%	15 new homes 10%	homes 25 new homes 16.67%	homes 19.33%	new homes - 25.33%	41 new homes - 27.33%	homes - 30%					1
	+		OCWDRU: 1006		FSS- 12.34%	FSS- 12.74%	FSS- 11.02%	FSS- 12.46%	FSS-12.79%	FSS-13.59%	FSS- 13.88%					
3		Percentage of familys served through Family Support	55115A0. 1000	Monthly	NJIHS -18.79%	NJIHS -18.71%	NJIHS -18.07%	NJIHS -21.09%	NJIHS - 21.23%	NJIHS - 22.30%	NJIHS -23.58%					1
l		Services, in-home services, and Out of Home services		iwiiy	OHC - 70.25%	OHC - 70.48%	OHC - 64.70%	OHC - 68.17%	OHC - 67 88%	OHC - 66.31%	OHC = 63 97%					1 1
	1		OCWDRU: 1182						G110 * 67.66%	G107 00319	0110 - 63.97 %					-
4		Percentage of cases converted from nonjudicial to	22.12.10.1102	Monthly	11.36%	23.73%	14%	17.91%	16.67%	11.67%	11.67%					i I
1		judicial		,	1		1		1		1					1
	i e		Attorney	İ							İ					
l	1		-		I	1	1		I	1						1
5		Children's Legal services staffing rate	Support Staff	https://www.myflfamilies.com/services/child-family/child-and-	Attorney - 86.84%	Attorney - 86.84%	Attorney - 89.47%	Attorney - 86.84%	Attorney - 89.47%	Attorney - 86.84%	Attorney - 89.47%					1 1
l ~		a a angui an wood durining race		family-well-being/childrens-legal-services/staffing-rates	Support Staff - 87.88%	Support Staff - 87.88%	Support Staff - 93.75%	Support Staff - 93.75%	Support Staff - 96.88%	Support Staff - 93.75%	Support Staff - 93.75%					1
1	1				I	1				1	1					i I
5		Children's Legal services staffing rate	Support Starr	family-well-being/childrens-legal-services/staffing-rates	Support Staff - 87.88%	Support Staff - 87.88%	Support Staff - 93.75%	Support Staff - 93.75%	Support Staff - 96.88%	Support Staff - 93.75%	Support Staff - 93.75%					1
1					I	1	1	1	1	1						i l