Ref#	Category Measure Description System-Wide Metrics	Standard	Report Period	Jul-24	Aug-24	Qrt 1	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
1	Safety         Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment	90.30% (changed from 90.9%)	The month ending 15 months prior to the end of the report month. (e.g., March 1, 2020 - March 31, 2020, for the month ending June 30, 2021).		92.92%	94.31%	93.08%	95.81%	88.44%	91.56%	96.43%	93.62%	96.02%		
2	Permanency Children achieving permanency within 12 months of entering care.		The month ending 12 months prior to the end of the report month (e.g., June 1 through June 30, 2019, for the report	30.14%	23.26%	24.55%	22.73%	33.90%	35.94%	20.00%	31.43%	30.70%	26.92%		
3	Permanency Children achieving permanency within 12 months for children in Out-of-home care between 12 and 23 months.	43.80% (changed from 44%)	The beginning of the day 12 months prior to the end of the report month (e.g., July 1, 2019, for the report month ending	44.73%	46.53%	46.41%	46.13%	47.93%	50.55%	52.56%	54.23%	52.52%	52.39%		
4	Permanency Children achieving permanency within 12 months for children in out-of-home care for 24 months or more	37.30% (changed from 30%)	The beginning of the day 12 months prior to the end of the report month (e.g., July 1, 2019, for the report month ending	42.11%	43.70%	45.93%	46.69%	49.06%	49.78%	49.55%	48.81%	50.88%	52.19%		
5	Permanency Children who do not re-enter foster care within 12 months of moving to a permanent home.	94.40% (changed from 91.7%)	The 12-month period ending 24 months prior to the end of the report quarter. (e.g., October 1 to September 30 for the 12-month period ending September 30).	95.65%	87.50%	90.38%	100%	100%	92.59%	93.10%	100%	100%	100%		
6	Case Management – Quantitative           Safety         Rate of children not abused or neglected while in out-of- home care.	<pre>e Metrics         &lt;=9.07         (changed from &lt;=8.50</pre>	The month ending three months prior to the end of the report month (e.g., June 1, 2020, to June 30, 2020, for the report month ending September 30, 2020).	Jul-24 9.27	Aug-24 8.96	Qtr 1 7.66	0ct-24 9.17	Nov-24 3.12	Dec-24 1.66	Jan-25 11.6	Feb-25 7.02	Mar-25 5.31	Apr-25 7.24	May-25	Jun-25
7	Safety         Percent of children not abused or neglected while receiving in-home services.	) 95% (changed from 96%)	The month ending three months prior to the end of the report month (e.g., June 1, 2020, to June 30, 2020, for the report	99.69%	99.55%	95.40%	99.15%	99.34%	99.14%	99.84%	100%	99.55%	99.14%		
8	Well-BeingPercent of children under supervision who are seen every 30 days.	99.50%	The month ending as of the end of the report month (e.g., June 1, 2020 – June 30, 2020, for the month ending June 30 2020).	99.81%	99.72%	99.35%	99.87%	99.85%	99.92%	99.90%	99.81%	99.90%	99.84%		
10	Permanency Rate of children's placement moves per 1,000 days in foster care.	<u>&lt;</u> 4.5 (changed from <4.0)	The twelve (12) month period ending as of the end of the report month (e.g., April 1, 2017, to March 31, 2018 for the report month March 2018)	4.89	4.79	4.69	4.24	2.51	2.49	2.5	2.56	2.59	2.58		
11	Permanency Percent of children placed with relatives or nonrelatives.	60% (changed from 65%)	The last day of the report month.	56.89%	55.13%	54.09%	52.92%	53.84%	53.07%	51.52%	50.86%	50.70%	51.31%		
12	Permanency Percent of sibling groups where all siblings are placed together.	65%	The last day of the report month.	55.86%	55.24%	57.29%	56.20%	59.63%	56.06%	56.09%	54.87%	53.49%	51.83%		
13	Permanency Number of children with finalized adoptions during each state fiscal year (SFY) ending June 30.	Goal	Monthly: Performance through the end of the month prior to the report month			T-4-1 00		T-1-1 400 5	T-1-1 000	Tet-1 050 5	T-4-1 004 5	T-1-1 000			
	SFY 2024-25	428 134	Fiscal Year to Date: Same as monthly.	Total- 33.5 Brevard - 14	Total- 50 Breverd - 22	Total- 90 Brevard - 46.5 Osceola - 11 5	Total- 122 Brevard - 53.5 Osceola - 22.5	Total- 198.5 Brevard - 73.5 Osceola - 35.5	Total- 230 Brevard - 81.5 Osceola - 41	Total- 253.5 Brevard - 95.5 Osceola - 41.5	Total- 284.5 Brevard - 107.5 Osceola - 46	Total- 298 Brevard - 114 Osceola - 49	Total- 335.5 Brevard - 132 Osceola - 58		
		60		Osceola - 6.5	Brevard - 22 Osceola - 10.5	Osceola - 11.5 Seminole - 9.5	Osceola - 22.5 Seminole - 11.5	Osceola - 35.5 Seminole - 25	Osceola - 41 Seminole - 28.5	Osceola - 41.5 Seminole - 32.5	Osceola - 46 Seminole - 33.5	Osceola - 49 Seminole - 35.5	Osceola - 58 Seminole - 38.5		
		68 166		Seminole - 3 Orange - 2	Seminole - 7 Orange - 10.5	Orange - 22.5	Orange - 34.5	Orange - 64.5	Orange - 79	Orange - 84.5	Orange - 97.5	Orange - 99.5	Orange - 107		
Ref#	Category Measure Description	Source	Report Period												
		ARGOS report		Jul-24 Brevard CARES- 5.7	Aug-24 Brevard CARES- 6.7	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25 UNIT/CMA THIS MONTH LAST MONTH	Feb-25	Mar-25	Apr-25	May-25	Jun-25
		ANOUS lepon		Brevard Family Allies- 16.8	Brevard Family Allies- 15.4	BR-CARES 5.857 BR-FA-CENT 18.86	BR-CARES 6.125 BR-FA-CENT 18.13	UNIT/CMATHIS MONTHLAST MONTBR-CARES7.3756.125BR-FA-CENT17.5618.13	BR-CARES         8.000         7.375           BR-FA-CENT         16.43         17.56	BR-CARES         7.285         8.000           BR-FA-CENT         19.30         16.43	BR-CARES         9.200         7.285           BR-FA-CENT         19.31         19.30	BR-CARES         15.00         9.200           BR-ECC         14.50         9.200	BR-CARES         11.00         15.00           BR-ECC         13.00         14.50		
				Orange-Camelot- 19.9 Orange- OHU- 26	Orange-Camelot- 18.9 Orange- OHU- 25.9	BR-FA-SO         12.95           BREVARD         14.47	BR-FA-SO         13.69           BREVARD         14.39           FPOCF         16.34	BR-FA-SO         14.23         13.69           BREVARD         14.65         14.39	BR-FA-SO         16.21         14.23           BR-FAMALL         16.50         16.21         16.21           BREVARD         15.19         14.65         14.65	BR-FA-SO         16.72         16.21           BR-FAMALL         14.00         16.50	BR-FA-SO         16.88         16.72           BR-FAMALL         13.50         14.00           BREVARD         16.90         16.29	BR-FA-CENT 20.41 19.31 BR-FA-SO 18.61 16.88 BREVARD 18.80 16.90	BR-FA-CENT         20.94         20.41           BR-FA-SO         17.10         18.61           BREVARD         17.56         18.80		
E.4.1	Average caseload of case managers, including only filled		Monthly	Osceola- Gulfcoast- 14.9 Safe at Home- 4.7	Osceola- Gulfcoast- 17.5 Safe at Home- 3.7	FPOCF         17.19           OR-CAM         19.39	FPOCF         16.34           OR-CAM         16.00           OR-OHU         26.84	FPOCF         16.65         16.34           OR-CAM         16.69         16.00           OR-OHU         29.82         26.84	FPOCF         17.36         16.65           OR-CAM         18.77         16.69	BREVARD         16.29         15.19           FPOCF         18.08         17.36           OR-CAM         19.38         18.77	FPOCF         18.05         18.08           OR-CAM         18.78         19.38	FPOCF         18.30         18.05           OR-CAM         18.54         18.78	FPOCF         17.45         18.30           OR-CAM         17.17         18.54		
	positions					OR-OHU         30.64           ORANGE         21.63           OS-GC         17.23	ORANGE 19.07 OS-GC 18.06	ORANGE         19.91         19.07           OS-GC         17.56         18.06	OR-OHU         29.35         29.82           ORANGE         21.17         19.91           OS-GC         19.57         17.56	OR-OHU 29.41 29.35 ORANGE 21.50 21.17	OR-OHU         29.00         29.41           ORANGE         21.04         21.50           OS-GC         20.92         22.91	OR-OHU 24.15 29.00 ORANGE 19.43 21.04 OS-GC 20.38 20.92	OR-OHU         26.00         24.15           ORANGE         19.23         19.43           OS-GC         18.57         20.38		
						OSCEOLA 15.68 SAFE 5.000	OSCEOLA 17.11 SAFE 7.222	OSCEOLA 17.56 17.11 SAFE 6.750 7.222	OSCEOLA 18.33 17.56 SAFE 7.000 6.750	OS-GC 22.91 19.57 OSCEOLA 22.91 18.33 SAFE 7.875 7.000	OSCEOLA         20.92         22.91           SAFE         8.375         7.875	OSCEOLA         19.00         20.92           SAFE         7.666         8.375	OSCEOLA         16.62         19.00           SAFE         6.900         7.666		
				Seminole-Camelot- 13.6	Seminole-Camelot- 15.5	SAFE         3.000           SE-CAM         16.52           SEMINOLE         15.82	SE-CAM 14.91 SEMINOLE 14.24	SE-CAM         14.21         14.91           SEMINOLE         13.84         14.24	SE-CAM         14.54         14.21           SEMINOLE         14.20         13.84	SE-CAM         13.21         14.54           SEMINOLE         13.12         14.20	SE-CAM         12.95         13.21           SEMINOLE         12.87         13.12	SE-CAM         14.60         12.95           SEMINOLE         14.45         12.87	SE-CAM         14.35         14.60           SEMINOLE         14.04         14.45		
		CARS - OCWDRU 1077	,												
		ARGOS report		Brevard CARES- 0/6- 0% Brevard Family Allies- 11/57- 19%	Brevard CARES- 0/6- 0% Brevard Family Allies- 9/55 17.7%	Brevard CARES- 0/6- 0% Brevard Family Allies- 9/56 16.07%	Brevard CARES- 0/7- 0% Brevard Family Allies- 10/55 18.18%	Brevard CARES- 0/6- 0% Brevard Family Allies- 9/53 16%	Brevard CARES- 0/6- 0% Brevard Family Allies- 9/47 19.15%	Brevard CARES- 0/7- 0% Brevard Family Allies- 10/44 22.73%	Brevard CARES- 0/9- 0% Brevard Family Allies- 11/53 20.75%	Brevard CARES- 0/4- 0% Brevard Family Allies- 15/49 30.61%	Brevard CARES- 0/5- 0% Brevard Family Allies- 13/46 28.26%		
	The total number and percentage of Case manager who	•		Orange-Camelot- 3/24- 13% Orange- OHU- 10/21- 48%	Orange-Camelot- 6/25- 24% Orange- OHU- 15/20- 75%	Orange-Camelot- 8/26- 30.8%	Orange-Camelot- 6/28- 21.43%	Orange-Camelot- 4/25- 16% Orange- OHU- 13/19- 68.42%	Orange-Camelot- 3/26- 11.54% Orange- OHU- 13/19- 68.42%	Orange-Camelot- 6/22- 27.27% Orange- OHU- 11/19- 57.89%	Orange-Camelot- 12/22- 54.55% Orange- OHU- 12/23- 52.17%	Orange-Camelot- 4/27- 14.81% Orange- OHU- 11/22- 50%	Orange-Camelot- 4/24- 16.67% Orange- OHU- 11/19- 57.89%		
E.4.2	have 25 or more cases in their caseloads		Monthly	Osceola- Gulfcoast- 1/22- 5%	Osceola- Gulfcoast- 2/18- 11.1%			Osceola- Gulfcoast- 3/15- 20%	Osceola- Gulfcoast- 3/17- 17.65%	Osceola- Gulfcoast- 6/15- 40%	Osceola- Gulfcoast- 0/17-0%	Osceola- Gulfcoast- 5/14- 35.71%	Osceola- Gulfcoast- 6/14- 42.85%		
					Seminole-Camelot- 2/23- 8.70%	Seminole-Camelot- 1/25- 4%	Seminole-Camelot- 0/27- 0% Safe At Home - 0/7 - 0.0%	Seminole-Camelot- 0/25- 0% Safe At Home - 0/6 - 0.0%	Seminole-Camelot- 0/24- 0% Safe At Home - 0/7- 0.0%	Seminole-Camelot- 0/24- 0% Safe At Home - 0/6- 0.0%	Seminole-Camelot- 7/19- 30% Safe At Home - 0/9- 0.0%	Seminole-Camelot- 0/23- 0% Safe At Home - 0/8- 0.0%	Seminole-Camelot- 0/20- 0% Safe At Home - 0/2- 0.0%		
				Seminole-Camelot- 0/26- 0%	Safe At Home - 0/10 - 0.0%	Safe At Home - 0/10 - 0.0%	Case Manager/ CM Superviser	Case Manager/ CM Supervisor	Case Manager/ CM Supervisor	Case Manager/ CM Supervisor	Case Manager/ CM Superviser	Case Manager/ CM Supervisor	Case Manager/ CM Supervisor	+	
				Case Manager/ CM Supervisor Brevard CARES- 15.4%/ 0%	Case Manager/ CM Supervisor Brevard CARES- 0%/ 0%	Case Manager/ CM Supervisor Brevard CARES- 18.2%/0%	Case Manager/ CM Supervisor Brevard CARES- 0%/0%	Case Manager/ CM Supervisor Brevard CARES- 0%/0%	Case Manager/ CM Supervisor Brevard CARES- 0%/0%	Case Manager/ CM Supervisor Brevard CARES- 22.2%/0%	Case Manager/ CM Supervisor Brevard CARES- 0%/0%	Case Manager/ CM Supervisor Brevard CARES- 0%/0%	Case Manager/ CM Supervisor Brevard CARES- 0%/0%		
E.4.3	The turnover rate for case managers and case management	CMA internal report	Monthly	Brevard Family Allies- 0% / 0% Orange-Camelot- 3.4% / 0%	Brevard Family Allies- 2.3% / 0% Orange-Camelot- 3.4% / 0%	Brevard Family Allies- 9.2% /8.7% Orange-Camelot- 3.5% / 0%	Brevard Family Allies- 10% /0% Orange-Camelot- 11.3% / 0%	Brevard Family Allies- 10.5% /8.7% Orange-Camelot- 16.3 % / 0 %	Brevard Family Allies- 8.2% /0% Orange-Camelot- 13.3 % / 22.2 %	Brevard Family Allies- 9% /0% Orange-Camelot- 9.1% / 0%	Brevard Family Allies-6.3% /10.5% Orange-Camelot- 4.2% / 0%	Brevard Family Allies-6.9% /0% Orange-Camelot- 12.8% / 0%	Brevard Family Allies-0% /11.8% Orange-Camelot- 4.2% / 0%		
	supervsiors for the previous 12 months		THO THE HY	Orange- OHU- 8.9% / 0%	Orange- OHU- 0% / 0% Osceola- Gulfcoast- 0% / 0%	Orange- OHU- 0% / 0% Osceola- Gulfcoast- 0% / 0%	Orange- OHU- 9.76% / 80% Osceola- Gulfcoast- % / 80%	Orange- OHU- 0% / 0% Osceola- Gulfcoast- 1.43 % /0%	Orange- OHU- 5% / 50% Osceola- Gulfcoast- 1.52% /0%	Orange- OHU- 14.63% /120% Osceola- Gulfcoast- 3.13% /0%	Orange- OHU- 0% /0% Osceola- Gulfcoast- 1.61% /0%	Orange- OHU- 4.65% /28.6% Osceola- Gulfcoast- 4.69% /0%	Orange- OHU- 4.65% /28.6% Osceola- Gulfcoast- 2.94% /0%		
				Seminole-Camelot- 0% / 0%	Seminole-Camelot- 6.9% / 18.2%	Seminole-Camelot- 7.4% / 22.2%	Seminole-Camelot- 8% / 0%	Seminole-Camelot- 4.3% / 0 %	Seminole-Camelot- 4.3% / 0 %	Seminole-Camelot-0%/ 0 %	Seminole-Camelot-0%/ 0 %	Seminole-Camelot-0%/ 0 %	Seminole-Camelot-4.4%/ 0 %		
					Safe at Home- 0.0% / 0.0%	Safe at Home- 0.0% / 0.0%	Safe at Home- 0.0% / 0.0%	Safe at Home- 0% /0%	Safe at Home- 0% /0%	Safe at Home- 0% /0%	Safe at Home- 0% /0%	Safe at Home- 4.17% /0%	Safe at Home- 0.0% /0%		
Ref#	Category Measure Description	Source	Report Period	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
1	Number of unlicensed placement for the previous month	POC: internal W.A	Monthly	0	0	0	0	0	0	0	0	0	0		
2	Percentages/ trends for foster parent and group home	POC: internal A.C.	Monthly	Goal = 150 new foster care homes 5 new homes - 3%	Goal = 150 new foster care homes 15 new homes 10%	25 new homes 16.67%	Goal = 150 new foster care homes 29 ne homes 19.33%	new homes - 25.33%	Goal = 150 new foster homes; 41 new homes - 27.33%	Goal = 150 new foster homes; 45 new homes - 30%	homes - 33.33%	homes - 39.33%	w Goal = 150 new foster homes; 69 new homes -46%		
	recuitment and licensure				————·			FSS- 12.79%	FSS- 13.59%	FSS- 13.88%	FSS- 12.40%			1	
3		OCWDRU: 1006	Monthly	FSS- 12.34% NJIHS -18.79% OHC - 70.25%	FSS- 12.74% NJIHS -18.71% OHC - 70.48%	FSS- 11.02% NJIHS -18.07% OHC - 64.70%	FSS- 12.46% NJIHS -21.09% OHC - 68.17%	NJIHS - 21.23% OHC - 67.88%	NJIHS - 22.30% OHC - 66.31%	NJIHS -23.58% OHC - 63.97%	NJIHS -24.18% OHC - 65.46%	FSS- 12.76% NJIHS -23.95% OHC - 65.69%	FSS- 13.07% NJIHS -23.97% OHC - 64.23%		
3	recuitment and licensure Percentage of familys served through Family Support	OCWDRU: 1182	Monthly Monthly	NJIHS -18.79%	NJIHS -18.71%	NJIHS -18.07%	NJIHS -21.09%	NJIHS - 21.23%	NJIHS - 22.30%	NJIHS -23.58%	NJIHS -24.18%	NJIHS -23.95%	NJIHS -23.97%		
3	recuitment and licensure         Percentage of familys served through Family Support Services, in-home services, and Out of Home services         Percentage of cases converted from nonjudicial to judicial			NJIHS -18.79% OHC - 70.25% 11.36% Attorney - 86.84%	NJIHS -18.71% OHC - 70.48% 23.73% Attorney - 86.84%	NJIHS -18.07% OHC - 64.70% 14% Attorney - 89.47%	NJIHS -21.09% OHC - 68.17% 17.91% Attorney - 86.84%	NJIHS - 21.23% OHC - 67.88% 16.67% Attorney - 89.47%	NJIHS - 22.30% OHC - 66.31% 11.67% Attorney - 86.84%	NJIHS -23.58% OHC - 63.97% 11.67% Attorney - 89.47%	NJIHS -24.18% OHC - 65.46% 10.81% Attorney - 89.47%	NJIHS -23.95% OHC - 65.69% 16.67% Attorney - 86.84%	NJIHS -23.97% OHC - 64.23% 13.64% Attorney - 86.84%		
3 4 5	recuitment and licensure Percentage of familys served through Family Support Services, in-home services, and Out of Home services	OCWDRU: 1182 Attorney	Monthly	NJIHS -18.79% OHC - 70.25% 11.36%	NJIHS -18.71% OHC - 70.48% 23.73%	NJIHS -18.07% OHC - 64.70% 14%	NJIHS -21.09% OHC - 68.17% 17.91%	NJIHS - 21.23% OHC - 67.88% 16.67%	NJIHS - 22.30% OHC - 66.31% 11.67%	NJIHS -23.58% OHC - 63.97% 11.67%	NJIHS -24.18% OHC - 65.46% 10.81%	NJIHS -23.95% OHC - 65.69% 16.67%	NJIHS -23.97% OHC - 64.23% 13.64%		

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Ref#	Category Measure Description System		Report Period	Jul-24	Aug-24	Qrt 1	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
1	Safety Children with no recurrence of verified ma 12 months of a prior verified maltr	00.000/	The month ending 15 months prior to the end of the report month. (e.g., March 1, 2020 - March 31, 2020, for the month ending June 30, 2021).	94.26%	92.92%	94.31%	93.08%	95.81%	88.44%	91.56%	96.43%	93.62%	96.02%		
2	Permanency Children achieving permanency within 12 m care.	onths of entering 35.20% (changed from 419	The month ending 12 months prior to the end of the report month (e.g., June 1 through June 30, 2019, for the report month ending June 30, 2020).	30.14%	23.26%	24.55%	22.73%	33.90%	35.94%	20.00%	31.43%	30.70%	26.92%		
3	Permanency Children achieving permanency within 1 children in Out-of-home care between 12		The beginning of the day 12 months prior to the end of the report month (e.g., July 1, 2019, for the report month ending June 30, 2020).	44.73%	46.53%	46.41%	46.13%	47.93%	50.55%	52.56%	54.23%	52.52%	52.39%		
4	Permanency Children achieving permanency within 1 children in out-of-home care for 24 mo				43.70%	45.93%	46.69%	49.06%	49.78%	49.55%	48.81%	50.88%	52.19%		
5	Permanency Children who do not re-enter foster care wir moving to a permanent hom	e. 94.40% (changed from 91.7	The 12-month period ending 24 months prior to the end of the report quarter. (e.g., October 1 to September 30 for the 12- month period ending September 30).	95.65%	87.50%	90.38%	100%	100%	92.59%	93.10%	100%	100%	100%		
6	Case Management           Safety         Rate of children not abused or neglected home care.	nt – Quantitative Metrics         while in out-of-         (changed from <=8)	.50 The month ending three months prior to the end of the report month (e.g., June 1, 2020, to June 30, 2020, for the report month ending September 30, 2020).	9.27	Aug-24 8.96	Qtr 1 7.66	Oct-24 9.17	<u>Nov-24</u> 3.12	Dec-24 1.66	Jan-25 11.6	Feb-25 7.02	Mar-25 5.31	Apr-25 7.24	May-25	Jun-25
7	Safety Percent of children not abused or neglecte in-home services.	d while receiving 95% (changed from 969	The month ending three months prior to the end of the report month (e.g., June 1, 2020, to June 30, 2020, for the report		99.55%	95.40%	99.15%	99.34%	99.14%	99.84%	100%	99.55%	99.14%		
8	Well-Being Percent of children under supervision who 30 days.		The month ending as of the end of the report month (e.g., June 1, 2020 – June 30, 2020, for the month ending June 30 2020).	, 99.81%	99.72%	99.35%	99.87%	99.85%	99.92%	99.90%	99.81%	99.90%	99.84%		
10	Permanency Rate of children's placement moves per foster care.	1,000 days in $\leq$ 4.5 (changed from <4.	0) The twelve (12) month period ending as of the end of the report month (e.g., April 1, 2017, to March 31, 2018 for the report month March 2018)	4.89	4.79	4.69	4.24	2.51	2.49	2.5	2.56	2.59	2.58		
11	Permanency Percent of children placed with relatives	r nonrelatives. 60% (changed from 659	%) The last day of the report month.	56.89%	55.13%	54.09%	52.92%	53.84%	53.07%	51.52%	50.86%	50.70%	51.31%		
12	Permanency Percent of sibling groups where all sibling together.	gs are placed 65%	The last day of the report month.	55.86%	55.24%	57.29%	56.20%	59.63%	56.06%	56.09%	54.87%	53.49%	51.83%		
13	Permanency Number of children with finalized adoptio state fiscal year (SFY) ending Ju		Monthly: Performance through the end of the month prior to the report month			Total- 90	Total- 122	Total- 198.5	Total- 230	Total- 253.5	Total- 284.5	Total- 298	Total- 335.5		
	SFY 2024-25	428 134	Fiscal Year to Date: Same as monthly.	Total- 33.5 Brevard - 14	Total- 50 Brevard - 22	Brevard - 46.5 Osceola - 11.5	Brevard - 53.5 Osceola - 22.5	Brevard - 73.5 Osceola - 35.5	Brevard - 81.5 Osceola - 41	Brevard - 95.5 Osceola - 41.5	Brevard - 107.5 Osceola - 46	Brevard - 114 Osceola - 49	Brevard - 132 Osceola - 58		
		60 68		Osceola - 6.5 Seminole - 3	Osceola - 10.5 Seminole - 7	Seminole - 9.5 Orange - 22.5	Seminole - 11.5 Orange - 34.5	Seminole - 25 Orange - 64.5	Seminole - 28.5 Orange - 79	Seminole - 32.5 Orange - 84.5	Seminole - 33.5 Orange - 97.5	Seminole - 35.5 Orange - 99.5	Seminole - 38.5 Orange - 107		
		166		Orange - 2	Orange - 10.5										
												I			
Ref#	Category Measure Description	Source	Report Period												
1101#				Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
		ARGOS report		Brevard CARES- 5.7 Brevard Family Allies- 16.8	Brevard CARES- 6.7 Brevard Family Allies- 15.4	UNIT/CMATHIS MONTHBR-CARES5.857BR-FA-CENT18.86	UNIT/CMATHIS MONTHBR-CARES6.125BR-FA-CENT18.13	UNIT/CMA THIS MONTH LAST MONTH BR-CARES 7.375 6.125	H UNIT/CMA THIS MONTH LAST MONTH BR-CARES 8.000 7.375 BR-FA-CENT 16.43 17.56	BR-CARES 7.285 8.000 BR-FA-CENT 19.30 16.43	BR-CARES 9.200 7.285 BR-FA-CENT 19.31 19.30	NTH UNIT/CMA THIS MONTH LAST MONT BR-CARES 15.00 9.200 BR-ECC 14.50	UNIT/CMATHIS MONTHLAST MONTHBR-CARES11.0015.00BR-ECC13.0014.50		
				Orange-Camelot- 19.9 Orange- OHU- 26	Orange-Camelot- 18.9 Orange- OHU- 25.9	BR-FA-SO 12.95 BREVARD 14.47	BR-FA-SO         13.69           BREVARD         14.39	BR-FA-CENT         17.56         18.13           BR-FA-SO         14.23         13.69           BREVARD         14.65         14.39	BR-FA-SO         16.21         14.23           BR-FAMALL         16.50	BR-FA-SO         16.72         16.21           BR-FAMALL         14.00         16.50	BR-FA-SO         16.88         16.72           BR-FAMALL         13.50         14.00	BR-FA-CENT         20.41         19.31           BR-FA-SO         18.61         16.88	BR-FA-CENT         20.94         20.41           BR-FA-SO         17.10         18.61           BREVARD         17.56         18.80		
E.4.1	Average caseload of case managers, incl	uding only filled	Monthly	Osceola- Gulfcoast- 14.9 Safe at Home- 4.7	Osceola- Gulfcoast- 17.5 Safe at Home- 3.7	FPOCF         17.19           OR-CAM         19.39	FPOCF         16.34           OR-CAM         16.00           OR-OHU         26.84	FPOCF         16.65         16.34           OR-CAM         16.69         16.00           OR-OHU         29.82         26.84	FPOCF         17.36         16.65           OR-CAM         18.77         16.69	BREVARD         16.29         15.19           FPOCF         18.08         17.36           OR-CAM         19.38         18.77	FPOCF         18.05         18.08           OR-CAM         18.78         19.38	FPOCF         18.30         10.30           OR-CAM         18.54         18.78	FPOCF         17.45         18.30           OR-CAM         17.17         18.54		
	positions					OR-OHU         30.64           ORANGE         21.63           OS-GC         17.23	ORANGE         19.07           OS-GC         18.06	ORANGE         19.91         19.07           OS-GC         17.56         18.06	OR-OHU         29.35         29.82           ORANGE         21.17         19.91           OS-GC         19.57         17.56	OR-OHU         29.41         29.35           ORANGE         21.50         21.17           OS-GC         22.91         19.57	OR-OHU         29.00         29.41           ORANGE         21.04         21.50           OS-GC         20.92         22.91	OR-OHU         24.15         29.00           ORANGE         19.43         21.04           OS-GC         20.38         20.92	OR-OHU         26.00         24.15           ORANGE         19.23         19.43           OS-GC         18.57         20.38		
						OSCEOLA 15.68 SAFE 5.000	OSCEOLA 17.11 SAFE 7.222 SE-CAM 14.91	OSCEOLA         17.56         17.11           SAFE         6.750         7.222           SE-CAM         14.21         14.91	OSCEOLA         18.33         17.56           SAFE         7.000         6.750           SE-CAM         14.54         14.21	OS-GC         22.91         19.57           OSCEOLA         22.91         18.33           SAFE         7.875         7.000	OSCEOLA 20.92 22.91 SAFE 8.375 7.875	OSCEOLA 19.00 20.92 SAFE 7.666 8.375	OSCEOLA 16.62 19.00 SAFE 6.900 7.666 SE-CAM 14.35 14.60		
				Seminole-Camelot- 13.6	Seminole-Camelot- 15.5	SE-CAM 16.52 SEMINOLE 15.82	SEMINOLE 14.24	SE-CAM         14.21         14.91           SEMINOLE         13.84         14.24	SECAN         14.34         14.21           SEMINOLE         14.20         13.84	SE-CAM         13.21         14.54           SEMINOLE         13.12         14.20	SE-CAM         12.95         13.21           SEMINOLE         12.87         13.12	SE-CAM         14.60         12.95           SEMINOLE         14.45         12.87	SE-CAM         14.35         14.60           SEMINOLE         14.04         14.45		
		CARS - OCWDRU 1	077	Brevard CARES- 0/6- 0%	Brevard CARES- 0/6- 0%	Brevard CARES- 0/6- 0%	Brevard CARES- 0/7- 0%	Brevard CARES- 0/6- 0%	Brevard CARES- 0/6- 0%	Brevard CARES- 0/7- 0%	Brevard CARES- 0/9- 0%	Brevard CARES- 0/4- 0%	Brevard CARES- 0/5- 0%		
		ARGOS report		Brevard Family Allies- 11/57- 19%	Brevard Family Allies- 9/55 17.7%	Brevard Family Allies- 9/56 16.07%	Brevard Family Allies- 10/55 18.18%	Brevard Family Allies- 9/53 16%	Brevard Family Allies- 9/47 19.15%	Brevard Family Allies- 10/44 22.73%	Brevard Family Allies- 11/53 20.75%	Brevard Family Allies- 15/49 30.61%	Brevard Family Allies- 13/46 28.26%		
E.4.2	The total number and percentage of Cas have 25 or more cases in their ca	0	Monthly	Orange-Camelot- 3/24- 13% Orange- OHU- 10/21- 48%	Orange-Camelot- 6/25- 24% Orange- OHU- 15/20- 75%	Orange- OHU- 15/21- 71.43%	Orange-Camelot- 6/28- 21.43% Orange- OHU- 14/21- 66.67%	Orange-Camelot- 4/25- 16% Orange- OHU- 13/19- 68.42%	Orange-Camelot- 3/26- 11.54% Orange- OHU- 13/19- 68.42%	Orange-Camelot- 6/22- 27.27% Orange- OHU- 11/19- 57.89%	Orange-Camelot- 12/22- 54.55% Orange- OHU- 12/23- 52.17%	Orange-Camelot- 4/27- 14.81% Orange- OHU- 11/22- 50%	Orange-Camelot- 4/24- 16.67% Orange- OHU- 11/19- 57.89%		
				Osceola- Gulfcoast- 1/22- 5%	Osceola- Gulfcoast- 2/18- 11.1%		Osceola- Gulfcoast- 1/19- 5.26%	Osceola- Gulfcoast- 3/15- 20%	Osceola- Gulfcoast- 3/17- 17.65%	Osceola- Gulfcoast- 6/15- 40%	Osceola- Gulfcoast- 0/17-0%	Osceola- Gulfcoast- 5/14- 35.71%	Osceola- Gulfcoast- 6/14- 42.85%		
				Seminole-Camelot- 0/26- 0%	Seminole-Camelot- 2/23- 8.70% Safe At Home - 0/10 - 0.0%		Seminole-Camelot- 0/27- 0% Safe At Home - 0/7 - 0.0%	Seminole-Camelot- 0/25- 0% Safe At Home - 0/6 - 0.0%	Seminole-Camelot- 0/24- 0% Safe At Home - 0/7- 0.0%	Seminole-Camelot- 0/24- 0% Safe At Home - 0/6- 0.0%	Seminole-Camelot- 7/19- 30% Safe At Home - 0/9- 0.0%	Seminole-Camelot- 0/23- 0% Safe At Home - 0/8- 0.0%	Seminole-Camelot- 0/20- 0% Safe At Home - 0/2- 0.0%		
				Case Manager/ CM Supervisor	Case Manager/ CM Supervisor	Case Manager/ CM Supervisor	Case Manager/ CM Supervisor	Case Manager/ CM Supervisor	Case Manager/ CM Supervisor	Case Manager/ CM Supervisor	Case Manager/ CM Supervisor	Case Manager/ CM Supervisor	Case Manager/ CM Supervisor		
	The turnover rate for case managers and ca	se management		Brevard CARES- 15.4%/ 0% Brevard Family Allies- 0% / 0%	Brevard CARES- 0%/ 0% Brevard Family Allies- 2.3% / 0%	Brevard CARES- 18.2%/0% Brevard Family Allies- 9.2% /8.7%	Brevard CARES- 0%/0% Brevard Family Allies- 10% /0%	Brevard CARES- 0%/0% Brevard Family Allies- 10.5% /8.7%	2	Brevard CARES- 22.2%/0% Brevard Family Allies- 9% /0%	Brevard CARES- 0%/0% Brevard Family Allies-6.3% /10.5%	Brevard CARES- 0%/0% Brevard Family Allies-6.9% /0%	Brevard CARES- 0%/0% Brevard Family Allies-0% /11.8%		
E.4.3	supervisors for the previous 12 r		ort Monthly	Orange-Camelot- 3.4% / 0% Orange- OHU- 8.9% / 0%	Orange-Camelot- 3.4% / 0% Orange- OHU- 0% / 0%	0	Orange-Camelot- 11.3% / 0% Orange- OHU- 9.76% / 80%	Orange-Camelot- 16.3 % / 0 % Orange- OHU- 0% / 0%	Orange-Camelot- 13.3 % / 22.2 % Orange- OHU- 5% / 50%	Orange-Camelot- 9.1% / 0% Orange- OHU- 14.63% /120%	Orange-Camelot- 4.2% / 0% Orange- OHU- 0% /0%	Orange-Camelot- 12.8% / 0% Orange- OHU- 4.65% /28.6%	Orange-Camelot- 4.2% / 0% Orange- OHU- 4.65% /28.6%		
				Osceola- Gulfcoast- 0% / 0% Seminole-Camelot- 0% / 0%	Osceola- Gulfcoast- 0% / 0% Seminole-Camelot- 6.9% / 18.2%	Osceola- Gulfcoast- 0% / 0% Seminole-Camelot- 7.4% / 22.2%	Osceola- Gulfcoast-  % / 80% Seminole-Camelot- 8% / 0%	Osceola- Gulfcoast- 1.43 % /0% Seminole-Camelot- 4.3% / 0 %	Osceola- Gulfcoast- 1.52% /0% Seminole-Camelot- 4.3% / 0 %	Osceola- Gulfcoast- 3.13% /0% Seminole-Camelot-0%/ 0 %	Osceola- Gulfcoast- 1.61% /0% Seminole-Camelot-0%/ 0 %	Osceola- Gulfcoast- 4.69% /0% Seminole-Camelot-0%/ 0 %	Osceola- Gulfcoast- 2.94% /0% Seminole-Camelot-4.4%/ 0 %		
					Safe at Home- 0.0% / 0.0%	Safe at Home- 0.0% / 0.0%	Safe at Home- 0.0% / 0.0%	Safe at Home- 0% /0%	Safe at Home- 0% /0%	Safe at Home- 0% /0%	Safe at Home- 0% /0%	Safe at Home- 4.17% /0%	Safe at Home- 0.0% /0%		
Ref#	Category Measure Description	Source	Report Period	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
1	Number of unlicensed placement for the		Monthly	0	0	0	0	0	0	0	0	0	0		
2	Percentages/ trends for foster parent an recuitment and licensure		Monthly	Goal = 150 new foster care homes 5 new homes - 3%	Goal = 150 new foster care home 15 new homes 10%	25 new homes 16.67%	Goal = 150 new foster care homes 29 new homes 19.33%	new homes - 25.33%	new homes - 27.33%	homes - 30%	homes - 33.33%	homes - 39.33%	w Goal = 150 new foster homes; 69 new homes -46%		
3	Percentage of familys served through F Services, in-home services, and Out of H	,	Monthly	FSS- 12.34% NJIHS -18.79% OHC - 70.25%	FSS- 12.74% NJIHS -18.71% OHC - 70.48%	FSS- 11.02% NJIHS -18.07% OHC - 64.70%	FSS- 12.46% NJIHS -21.09% OHC - 68.17%	FSS- 12.79% NJIHS - 21.23% OHC - 67.88%	FSS- 13.59% NJIHS - 22.30% OHC - 66.31%	FSS- 13.88% NJIHS -23.58% OHC - 63.97%	FSS- 12.40% NJIHS -24.18% OHC - 65.46%	FSS- 12.76% NJIHS -23.95% OHC - 65.69%	FSS- 13.07% NJIHS -23.97% OHC - 64.23%		
4	Percentage of cases converted from nonj		Monthly	11.36%	23.73%	14%	17.91%	16.67%	11.67%	11.67%	10.81%	16.67%	13.64%	<b></b>	
-		ι Αποιθέν		1	1		1		1		1		1	1	
5	Children's Legal services staffir	Support Staff	https://www.myflfamilies.com/services/child-family/child-and- family-well-being/childrens-legal-services/staffing-rates	Attorney - 86.84% Support Staff - 87.88%	Attorney - 86.84% Support Staff - 87.88%	Attorney - 89.47% Support Staff - 93.75%	Attorney - 86.84% Support Staff - 93.75%	Attorney - 89.47% Support Staff - 96.88%	Attorney - 86.84% Support Staff - 93.75%	Attorney - 89.47% Support Staff - 93.75%	Attorney - 89.47% Support Staff - 93.75%	Attorney - 86.84% Support Staff - 93.75%	Attorney - 86.84% Support Staff - 93.75%		