Ref#	Category		Standard	Report Period												
		System-Wide Metrics			34-24	Aut-24	Ort 1	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apt-25	Mar-25	10
1	Safety	Children with no recurrence of verified matheatment within 12 months of a prior verified matheatment	90.30% (chanced from 90.9%)	The month ending 15 months prior to the end of the report month. (e.g., March 1, 2020 - March 31, 2020, for the month ending June 30, 2021).	94.26%	92.92%	94.31%	\$3.08%	95.81%	88.44%	91.56%	96.43%	93.62%	96.02%	90.86%	
2	Permanency	Children achieving permanency within 12 months of entering care.	35.20% (chanced from 41%)	The month ending 12 months prior to the end of the report month (e.g., June 1 through June 30, 2019, for the report month ending June 30, 2020).	30.14%	23.26%	24.55%	22.73%	33.90%	35.94%	20.00%	31.43%	30.70%	26.92%	32.47%	
3	Permanency	Children achieving permanency within 12 months for children in Out-of-home care between 12 and 23 months.	43.80% (changed from 44%)	The beginning of the day 12 months prior to the end of the report month (e.g., July 1, 2019, for the report month ending June 30, 2020).	44.73%	46.53%	46.41%	46.13%	47.93%	50.55%	52.56%	54.23%	52.52%	52.39%	55.14%	
4	Permanency	Children achieving permanency within 12 months for children in out-of-home care for 24 months or more	37.30% (changed from 30%)	The beginning of the day 12 months prior to the end of the report month (e.g., July 1, 2019, for the report month ending June 30, 2020).	42.11%	43.70%	45.93%	46.69%	49.06%	49.78%	49.55%	48.81%	50.88%	52.19%	50.67%	
5	Permanency	Children who do not re-enter foster care within 12 months of moving to a permanent home.	94.40% (changed from 91.7%)	The 12-month period ending 24 months prior to the end of the report quarter. (e.g., October 1 to September 30 for the 12-month period ending September 30).	95.85%	87.50%	90.38%	100%	100%	92.59%	93.10%	100%	100%	100%	85.89% * cohort 8/9	
Case Management – Quantitative Metrics					3ul-24	Aug-24	Qtr 1	Oct-24	Nev-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	
6	Safety	Rate of children not abused or neglected while in out-of- home care.	<+9.07 (changed from <+8.50)	The month ending three months prior to the end of the report month (e.g., June 1, 2020, to June 30, 2020, for the report month ending September 30, 2020).	9.27	8.96	7.66	9.17	3.12	1.66	11.6	7.02	5.31	7.24	2.00	
7	Safety	Percent of children not abused or neglected while receiving in-home services.	95% (changed from 96%)	The month ending three months prior to the end of the report month (e.g., June 1, 2020, to June 30, 2020, for the report month ending September 30, 2020).	99.69%	99.55%	95.40%	99.15%	99.34%	99.14%	29.84%	100%	99.55%	99.14%	99.28%	
8	Well-Being	Percent of children under supervision who are seen every 30 days.	99.50%	The month ending as of the end of the report month (e.g., June 1, 2020 – June 30, 2020, for the month ending June 30, 2020).	99.81%	99.72%	99.35%	92.87%	99.85%	99.92%	99.90%	99.81%	99.90%	92.84%	99.74%	
10	Permanency	Rate of children's placement moves per 1,000 days in foster care.	< 4.5 (changed from <4.0)	The teelve (12) month period ending as of the end of the report month (e.g., April 1, 2017, to March 31, 2018 for the report month March 2018)	4.89	4.79	4.69	4.24	2.51	2.49	25	2.56	2.59	2.58	2.58	
11	Permanency	Percent of children placed with relatives or nonrelatives.	60% (changed from 65%)	The last day of the report month.	56.89%	55.13%	54.09%	52.92%	53.84%	53.07%	51.52%	50.86%	50.70%	51.31%	51.21%	
12	Permanency	Percent of sibling groups where all siblings are placed logather.	65%	The last day of the report month.	55.86%	55.24%	57.29%	58.20%	59.63%	56.06%	58.09%	54.87%	53.49%	51.83%	52.05%	
13	Permanency	Number of children with finalized adoptions during each state fiscal year (SFY) ending Jane 30. SFY 2024-25	Coal 428 134 60 63 166	Mustily: Performance through the and of the month prior to the report month Flocal Vear to Date: Same as monthly.	Total-33.5 Breward - 14 Oscola - 6.5 Seminola - 1 Osante - 2	Total-50 Brevard - 22 Oscenta - 10.5 Saminote - 7 Orange - 10.5	Total- 90 Brevard - 46.5 Osceola - 11.5 Seminole - 9.5 Osanga - 22.5	Total- 122 Breward - 53.5 Okceola - 22.5 Seminola - 11.5 Orange - 34.5	Total- 198.5 Brevard - 73.5 Osceola - 35.5 Semirola - 25 Otange - 64.5	Total- 230 Brevard - 81.5 Osceeda - 41 Sarminole - 28.5 Orange - 79	Total-253.5 Brevard - 95.5 Oscola - 41.5 Seminole - 32.5 Orange - 84.5	Total-284.5 Breward - 107.5 Ciscoeta - 46 Saminole - 33.5 Orange - 97.5	Total-298 Brevard - 114 Osceola - 49 Seminole - 35.5 Orange - 99.5	Total-335.5 Breward - 152 Oscorola - 58 Saminole - 38.5 Onange - 107	Total- 387.5 Brward - 130.5 Oscolia - 65.5 Saminole - 47 Orange - 135.5	

Ref#	Category Measure Description	Source	Report Period												
				345-24	Aug-24	5m-24	Oct-24	Nov-24	Dec.24	Jan-25	Deb.25	Mar-25	Are. 25	May.25	Jup-25
E4.1		ARGOS report	Monthiy	Brevard CARES- 5.7 Brevard Family Allen- 16.8 Orange-Camelot- 19.9	Erevard CARES- 6.7 Breeard Family Allen- 15.4 Orange-Carrelot- 18.9	07/07/07/07 110:07/07/07/07 08:07/07/07/07 05:07/07/07/07/07/07/07/07/07/07/07/07/07/0	01017453738 81111155557147 BR-CARES 6.125 BR-FA-CENT 10.13 BR-FA-SO 13.09	HILLING AND A CONTRACT OF CONTRACT.	Increase Increase Increase Re-CARES ROBO F.BPS RE-CARES ROBO	141 F & BERT F & FRANCE F F F F F F F F F F F F F F F F F F F	R0.70.0707 10.51 10.50 R0.70.00 30.88 10.73	RE-CARES \$5.00 9.200 RE-SC 34.30 RE-SA-CENT 20.44 10.34	Microsoft Microsoft <thmicrosoft< th=""> <thmicrosoft< th=""> <thm< td=""><td>District Addition District Addition Part Data B. 2.16 B. 2.16 Part Data Part Data Part Data</td><td></td></thm<></thmicrosoft<></thmicrosoft<>	District Addition District Addition Part Data B. 2.16 B. 2.16 Part Data Part Data Part Data	
	Average caseload of case managers, including only filled positions			Orange-OHU-25 Osceola-Guiltcoast-14.9 Sale at Home-4.7	Orange- OHU- 25.9 Osceola- Gulfcoast- 17.5 Safe at Home- 3.7	0800480 34.47 FP3CF 37.39 OB-CAM 10.39 OB-OHU 30.64	DRESARD 14,39 EPISE 10,34 CRECAM 10,00 CRECAM 20,04 CREAMONE 19,07	BELINED 14.05 34.07 FPORT 46.65 46.85 OR-CAM 46.00 16.00 OR-CAM 20.02 34.84	REFUND 15.12 8.65 PPOOP 37.34 36.60 REFUND 86.77 86.60 REFUND 28.33 28.80	Intervent Name Name Intervent Intervent Intervent	EN FAMALLE 18 NOT 14 NOT ENTYDING 16 NO ENTYDING 16 NO ENTYDING 16 NO ENTYDING 16 NO ON-CAAH 18 NB ENTYDING 19 A1	BIT IA. 10 18.01 10.18 BIT IA. 10 18.01 16.50 PPOCF 18.30 18.05 OR-CAM 18.34 38.78 OR-CAM 18.34 38.78	INFORM 17.10 INFORM INFORM 17.16 18.80 IFPORF 17.45 18.30 IFPORF 17.45 18.30 IRECAM 17.37 18.54 ORIGINAL 16.00 24.33	Normality Normality <t< td=""><td></td></t<>	
				Seminole-Carnelot- 13.6	Servinole-Camelot-15.5	ORANDE 21.02 OR-DC 17.23 OR-DCA 18.08 SAFE 5.000 BE-CAM 16.52 KENNECE 16.02	CHARLE 10.07 CHARLES 10.06 CHARLES 17.00 CHARLES 17.00 CHARLES 10.00 CHARLES 10.00	ORAMON 33.01 33.07 105.02 17.56 35.06 106.016.04 17.56 17.33 106.016.04 17.06 17.33 107.020 16.23 14.81 55.000 16.23 34.81 55.000 13.34 34.34	Observed 24.42 Webs 031-04 19.37 37.06 DHEROLE 18.33 87.06 MARE 7.000 8.700 MCRM 14.34 88.24 MARE 7.001 8.700 MCRM 14.34 88.24 MEMORY 14.35 33.66	Value V1.45 V1.49 US.00 V2.91 V1.52 US.00 V2.93 RER. VALUE V2.93 RER. VALUE V2.94 RER.	3E-CAM 3E35 13:23	0000000 15.43 23.00 000000 20.54 20.00 000000 20.54 20.00 000000 20.56 20.57 56000 20.56 32.50 56000 20.50 32.50 56000 32.60 32.50	Instance No.16 No.16 D0-DC 36.57 30.38 D0-DC 36.57 39.38 D0-DC 36.57 39.38 MOTOLA 36.57 39.39 MOTOLA 36.57 39.09 MOTOLA 36.57 39.09 MOTOLA 36.39 34.00 MOTOLA 36.35 34.00 MOTOLA 36.35 36.00	OF/ANHOR BE-D.1 BE-3.8 FFE LINE ME-1.1 ME-1.2 FFE LINE ME-1.2 ME-1.2 FFE LINE X MERT ME-1.2	
E4.2	The total number and percentage of Case manager who have 25 or more cases in their case/coads	CARS - OCWDRU 1077 ARGOS report	Monthly	Enevard CARES- 0.6- 0% Breward Family Alless 11/37- 10% Orange-Carrelot-3/24-13% Orange-OH3-1022-48% Osceola-Guiltonat-1/22- 5%	Brevard CARES- 0/6- 0% Brevard Family-Allan- 0/05 17.7% Orango-Camsicol- 6/25- 20% Orango-Camsicol- 6/25- 20% Orango-Cauto-10/20- 75% Oscieda- Gulfocast- 2/18- 11.1%	Breward CARES- 0/6- 0% Breward Family Allass- 0/05 18.07% Orange-Carnelo1- 8/26- 30.8% Orange-OH1- 5/22- 71.43% Osceola- Golfcoast- 2/18- 11.1%	Breward CARES- 0/7- 0% Breward Damity Alles- 10/05 18.18% Orange-Carrelo1- 6/28- 21.42% Orange-ONL-16/21- 66.67% Osceola- Guiftcoast- 1/18- 5.20%	Breward CARES- 6/6- 0% Breward Family Allies - 9/33 16% Orange-Carnelo1- 6/25- 16% Orangie - Olivi - 12/15- 86.42% Osceola- Gelfcoart - 3/15- 20%	Brevard CARES- 0./5- 0% Brevard Family Allian- 5947 19.15% Orangio-Camsido- 3/25- 11.54% Orangio-0%5- 13/23- 68.42% Osceola-Guiffonati-3/17- 17.65%	Brevard CARES- 0/7- 0% Brevard Family Alles 10.04 22.72% Orange- Carelo 1910 - 1022- 27.27% Crange OHU- 11/10- 27.82% Osceola- Galicosat- 6/15- 40%	Brevard CARES-0/G-0% Brevard Family Alies-11/53 20.75% Orange-Careto-12/22-54.55% Orange-Careto-12/22-54.5% Osceola-Guiltocast-0/17-0%	Breast CARES- 014- 0% Breast Family Alles: 1548-20.61% Grange-Caretol-427-14.81% Grange-OHL-1122- 59% Oscieta-Galtcoart- 5/14-35.71%	Breward CARES-0/5-0% Breward Family Allias-1146282.20% Orange-Carellol-142-05.67% Orangio-OHU-142.05.09% Oraceola-Gultcoast-6/14-62.85%	Envirol CARES- 0.6- 0% Envirol Family Alles: 1041 23.20% Orange-Cameloci- 3223-104% Oncesis- Guifcoart- 3/13-23.00%	
				Seminole-Camelot- 0/25- 0%	Seminole-Carrelot- 2/23- 8.70% Safe At Home - 0/10 - 0.0%		Seminole-Carnelot- 0/27- 0% Sale At Home - 0/7 - 0.0%	Seminole-Camelot- 0/25- 0% Safe At Home - 0/6 - 0.0%	Seminole-Carnelot- 0.124 - 0% Safe At Home - 0/7 - 0.0%	Seminole-Camelot- 0/24- 0% Safe At Home - 0/6- 0.0%	Seminole-Carrelot- 7/19- 30% Sale At Home - D/9- 0.0%	Seminole-Carnelot- 0/23- 0% Sale At Home - 0/0- 0.0%	Seminole-Camelot - 0/20 - 0% Safe At Home - 0/10 - 0.0%	Seminole-Camelol- 0/20- 0% Sale At Home - 0/20- 0.0%	
				Case Manager/ CM Supervisor Breward CARES- 15.4%/ 0%	Case Manager/ CN Supervisor Sneward CARES- 0%/ 0%	Case Manager/ CM Supervisor Brevard CARES-18.2%/0%	Case Manager/ CM Supervisor Breward CARES- 0%/0%	Case Manager/ CM Supervisor Eneward CARES- 0%/0%	Case Manager/ CM Supervisor Brevard CARES- 0%/0%	Case Manager/ CM Supervisor Brevard CARES- 22.2%/0%	Case Manager/ CM Supervisor Brevard CARES- 0%/D%	Case Manager/ CM Supervisor Breward CARES- 0%/0%	Case Manager/ CM Supervisor Broward CARES- 0%/0%	Case Manager/ CM Supervisor Enevant CARES- 0% /2%	
E4.3	The tumover rate for case managers and case management supervisions for the previous 12 months	CMA internal report	Monthly.	Breuard Family Allies- 0% / 0% Orando-Camelol- 3.4% / 0% Orange- OHU- 8.9% / 0% Osceola- Gulfcoast- 0% / 0%	Breward Family Alies- 2.3% / 0% Orante-Carrelot- 3.4% / 0% Orange-OHU- 0% / 0% Osceola-Guitcoat- 0% / 0%	Brevard Family Allies - 9.2% / 9.7% Drange-Camelot - 2.5% / 0% Drange-CHU- 0% / 0% Deceols - Gulfcoast - 0% / 0%	Breward Farnity Allies- 10% /0% Orange-Carnelot- 11.2% / 0% Orange-OHU- 9.76% / 80% Osceola- Guifcoast- % / 80%	Drevard Family Allies - 10.5% /8.7% Orange-Camelot - 16.3% / 0% Orange-CHU- 0% / 0% Deceola-Guilcoast - 1.43% /0%	Brevard Family Allies - 8.2% /0% Orange-Carnelot - 12.3 % /22.2 % Orange-OHU - 5% /50% Osceola-Guifcoast - 1.52% /0%	Orange- OHU- 14.63% /120% Osceola- Gulfcoast- 2.12% /0%	Brevard Family Alias-6.2% / 10.5% Orange-Camelot 4.2% / 0% Orange-OHU- 0% /0% Osceola-Guifcceat-1.61% /0%	Breward Family Allies-6.9% /0% Orange-Camelot-12.8% /0% Orange-OHU- 4.65% /28.6% Osceola-Guitcoast-4.69% /0%	Breast Family Alles-0% /11.8% Orange-Camelot- 4.2% /0% Orange-OHU- 4.65% /28.6% Osceola-Guitcoast- 2.94% /0%	Breward Family Allass 4.5%/0% Orange-Carnelot- 7.7% / 0% Orange- OHU- 20% /28% Osceola- Gulfcoast- 0.00% /0%	
				Seminole-Camelot- 0% / 0%	Seminole-Carnelot- 6.9% / 18.2% Safe at Home- 0.0% / 0.0%	Seminole-Camelot- 7.4% / 22.2% Safe at Home- 0.0% / 0.0%	Seminole-Camelot- 8% / 0% Safe at Home- 0.0% / 0.0%	Seminole-Camelot- 4.3% / 0% Safe at Home- 0% /0%	Seminole-Carnelot- 4.2% / 0 % Safe at Home- 0% /0%	Seminole-Carnelot-0%/ 0% Safe at Home- 0% /0%	Seminole-Carnelot-0%/ 0% Safe at Home- 0% /0%	Seminole-Camelot-0%/0% Safe at Home- 4.17% /0%	Seminole-Camelot-4.4%/ 0 % Safe at Home- 0.0% /0%	Seminole-Camelot-0.0%/ 0 % Safe at Home- 0.0% /0%	
Raf#	Category Measure Description	Source	Report Period												
			1	Aul-24	Aug-24	5ep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
1	Number of unicensed placement for the previous month	POC: internal W.A	Monthly	0	0	0	0	0	0	0	0	0	0	0	
2	Percentages/trends for foster parent and group home recultment and licensure	POC: internal A.C.	Monthly	Goal = 150 new foster care homes 5 new homes - 3%	Goal = 150 new foster care homes 15 new homes 10%	Goal = 150 new foster care homes 25 new homes 16.67%	Goal = 150 new foster care homes 29 new homes 19.33%	Goal = 150 new foster homes; 38 new homes - 25.33%	Goal = 150 new foster homes; 4 new homes - 27.33%	1 Goal = 150 new foster homes; 45 new homes - 30%	Goal = 150 new foster homes; 50 new homes - 33.33%	Goal = 150 new foster homes; 59 new homes - 39.33%	w Goal = 150 new foster homes; 69 new homes -46%	v Goal = 150 new foster homes;74 new homes 49.33%	
3	Percentage of familys served through Family Support Services, in-home services, and Out of Home services	OCWDRU: 1008	Monthly	FSS- 12.34% NJIHS -18.79% OHC - 70.25%	FSS- 12.74% NJIHS -18.71% OHC - 70.48%	FS8-11.02% NJIHS -18.07% OHC - 64.70%	FSS-12.46% NJIHS -21.09% OHC - 68.17%	FS8-12.79% NJIHS - 21.23% OHC - 67.88%	F88-13.59% NJIHS - 22.30% OHC - 66.31%	FSS- 13.88% NJIHS -23.58% OHC - 63.97%	FSS- 12.40% NJIHS -24.18% OHC - 65.46%	FSS-12.76% NJIHS-23.95% OHC - 65.69%	FSS-13.07% NJIHS-23.97% OHC - 64.23%	FSS-13.83% NJIHS 24.31% OHC - 63.83%	
4	Percentage of cases converted from nonjudicial to judicial	OCWDRU: 1182	Monthly	11.36%	23.73%	14%	17.91%	16.67%	11.67%	11.87%	10.81%	16.67%	13.64%	38.89%	
5	Children's Legal services staffing rate	Attorney Support Staff	<u>bites//www.mvflamlies.com/weaten/child-lamle/child-and.</u> <u>famile-sell-bein/child-un-latid-services/stalled-cates</u>	Attorney - 88.84% Support Staff - 87.88%	Attorney - 86.84% Support Staff - 87.88%	Attorney - 89.47% Support Staff - 93.75%	Attorney - 88.84% Support Staff - 93.75%	Attorney - 89.47% Support Staff - 96.88%	Attorney - 86.84% Support Staff - 93.75%	Attorney - 89,47% Support Staff - 93,75%	Attorney - 89,47% Support Staff - 93,75%	Attorney - 86.84% Support Staff - 93.75%	Attorney - 88.84% Support Staff - 93.75%	Attomey - 86.84 % Support Staff - 96.77 %	