Refi	Category	Measure Description System-Wide Metrics	Standard	Report Period													
		System-Wide Metrics			Aur-26	Ort1	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	Mare-25	Jun-25	hal-25	Aur-25
1	Safety	Percent of children with no verified maltreatment within six months of termination of supervision.	95%	The month ending 6 months prior to the end of the reporting month (e.g., Esting IH or OHC between 11/1/24 & 11/30/24 Period Month(s): July 2025												98.85%	95.94%
2	Safety	Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment.	90.30%	The month ending 15 months prior to the end of the report month. (e.g., 4/1/24 - 4/30/24, for the month ending Jul 25).	92.92%	94.31%	93.08%	95.81%	88.44%	91.56%	96.43%	93.62%	96.02%	90.86%	94.15%	95.83%	94.48%
3	Permanency	Children achieving permanency within 12 months of entering care.	35.20%	The month ending 12 months prior to the end of the report month (e.g., 7/1/24 through 7/131/24, for the report month ending Jul 2025).	23.26%	24.55%	22.73%	33.90%	35.94%	20.00%	31.43%	30.70%	26.52%	32.47%	31.58%	47.06%	35.85%
4	Permanency	Children achieving permanency within 12 months for children in Out-of-home care between 12 and 23 months.	43.80%	The beginning of the day 12 months prior to the end of the report month (e.g., 8/1/24, for the report month ending Jul 2025).	46.53%	46.41%	46.13%	47.93%	50.55%	52.50%	54.23%	52.52%	52.39%	55.14%	53.74%	54.95%	53.38%
5	Permanency	Children achieving permanency within 12 months for children in out-of-home care for 24 months or more	37.30%	The beginning of the day 12 months prior to the end of the report month (e.g., 5/1/24 for the report month ending Jul 2025).	43.70%	45.93%	45.69%	49.06%	49.78%	49.55%	48.81%	50.88%	52.19%	50.67%	48.96%	49.06%	50.00%
6	Permanency	Children who do not re-enter foater care within 12 months of moving to a permanent home.	94.40%	The 12-month period ending 24 months prior to the end of the report quarter. (e.g., 7/1/23 -7/31/23 report month ending Jul 2025).	87.50%	90.38%	100%	100%	92.59%	93.10%	100%	100%	100%	85.89% * cohort 5/9	95.24%	88.89%	100.00%
	Case Management - Quantitative Metrics				Aug-24	Qtr1	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25
7	Safety	Plate of children not abused or neglected while in out-of- home care.	<-9.07	The month ending three months prior to the end of the report month (e.g., 4/1/25 to 4/30/25 for the report month ending Jul 2025).	8.95	7.66	9.17	3.12	1.66	11.6	7.02	5.31	7.24	2.00	1.84	3.88	0.00
8	Safety	Percent of children not abused or neglected while receiving in-home services.	95%	The month ending three months prior to the end of the report month (e.g., 4/1/25 to 4/30/25 for the report month ending Jul 2025).	99.55%	95.40%	99.15%	99.34%	59.14%	22.84%	100%	99.55%	29.14%	99.28%	98.99%	99.56%	98.53%
9	Well-Being	Percent of children under supervision who are seen every 30 days.	99.50%	The month ending as of the end of the report month (e.g., 7/1/25–7/31/25, for the month ending Jul 31, 25).	99.72%	99.35%	99.87%	99.85%	99.92%	99.90%	99.81%	99.90%	59.84%	99.74%	99.69%	59.42%	99.64%
10	Permanency	Rate of children's placement moves per 1,000 days in foster care.	±45	The twelve (12) month period ending as of the end of the report month (e.g., 8/1/24, to 7/31/25 for the report month July 25)	4.79	4.60	424	2.51	2.49	2.5	2.56	2.59	2.58	2.58	2.55	2.57	2.55
11	Рептапелсу	Percent of children placed with relatives or normalatives.	60%	The last day of the report month.	55.13%	54.09%	52.92%	53.84%	53.07%	51.52%	50.86%	50.70%	51.31%	51.21%	51.49%	50.32%	49.74%
12	Permanency	Percent of sibling groups where all siblings are placed together.	65%	The last day of the report month.	55.24%	57.29%	56.20%	59.63%	56.06%	56.09%	54.87%	53.49%	51.83%	52.05%	52.86%	54.80%	53.91%
13	Permanency	Number of children with finalized adoptions during each state fiscal year (SFY) ending June 30. Goal FY 2425 475	Goal FY 25/25 405 135	Monthly: Performance through the end of the month prior to the report month. Fiscal Year to Date: Same as monthly.	Total-50 Brownd - 22	Total-90 Brevard - 46.5 Osceola - 11.5	Total- 122 Brevard - 53.5 Cacceda - 22.5	Total- 198.5 Brevard - 73.5 Oscools - 35.5	Total- 230 Brevard - 81.5 Osceola - 41	Total-253.5 Brevard - 95.5 Osceola - 41.5	Total-284.5 Brevard - 107.5 Oscools - 46	Total-298 Brevard - 114 Oscools - 49	Total-335.5 Brevard - 132 Osceola - 58	Total - 387.5 Brevard - 139.5 Osceda - 65.5	Total- 436.5 Brevard - 150.5 Osceola - 69.5	Total- 11.5 Brevard - 3.5 Oscools - 0.5	Total-42.5 Brevard - 9.5 Ozosola - 16
		134 60 68	62 64 145		Osceola - 10.5 Seminole - 7 Orange - 10.5	Seminole - 9.5 Orange - 22.5	Seminole - 11.5 Orange - 34.5	Seminole - 25 Orange - 64.5	Seminole - 28.5 Orange - 79	Seminole - 32.5 Orange - 84.5	Serrinole - 33.5 Orange - 97.5	Seminole - 35.5 Orange - 99.5	Seminole - 38.5 Orange - 107	Seminole - 47 Orange - 135.5	Seminole - 54.5 Orange - 162	Seminole - 1.0 Orange - 6.5	Servinole - 5 Orange - 12

Refil	Category	Measure Description Source	Report Period													
				Aug-26	Sen.34	Oct-24	Nov-24	Dec-24	Jan-25	Each, OK	Mar-25	Apr-25	Mary NA	Jun-25	Jul-25	Aut-25
E4.1		Average caseload of case managers, including only filled ARGOS report positions	Monthly	Beward CARS-6-7 Beward Family-Allies 15.4 Onsset-Carnelis-18.9 Orange-0492-25.9 Oscools-Guittosst-17.5 Safe at Home-3.7 Seminole-Carnelis-15.5 Seminole-Carnelis-15.5	CONTROL CONTROL	80 46 50 Lt. 60 80 100 Lt. 30 FNACE Lt. 30 COLCARD 36 30 COLCARD 36 30 COLCARD 100 COLCARD 100 COLCARD 17.5 1 50 COLC 18.00 COLCARD 17.5 1 50 COLCARD 17.5 1	(M-CHAN 33.00 30.00 (M-CHAN 23.03 30.07 (M-CHAN 33.03 30.07 (M-CHAN 33.03 30.00	MOTAL AND MARK MA	2 1 1 1 1 1 1 1 1 1	##	MA FIG. MA FIG. MA FIG.	BH-CAMEX 33,000 33,000	Manager 13.50 15.00 15	15 COM 10 CO 10 COM	##-COME 0379 #339 MARCON 1.00 #300 MARCON 1.00 #300 MARCON 1.00 #200 MARCON 1.00 #200 MARCON 1.00 #300 MARCON 1.00 *300 MARCON 1.00	March Marc
E42		CARS - OCMORIU 107 The total number and percentage of Case manager who have 25 or more cases in their caseboots	n Monthly	Brevard CARES- 0/G-0% Brevard Family-Allies-9/55 17,7% Cranse-Camelot-6/52-26% Cranse-Chill-15/20-75% Oscools-Guitcosst-2/16-11.1% Seminola-Cransels-2/22-8,73% Safe At Home - 0/10 - 0.0%	Oranse-Carnelot-8/25-20.8% Orange-OHU-15/21-71.43%	Brevard CARES- 0/7- 0% Brevard Family Allies - 10:055 18, 18% Creane-Caredolo - 0/20- 21, 42% Creane-Caredolo - 0/20- 21, 42% Oncoda-Guilf casts - 2/10- 5, 26% Sentinola-Caredolo - 0/27- 0% Safe It Mores - 07- 0.0%	Brevard CARES - 016-0% Brevard Family Allies - 9523-16% Change- CHU- 12/19-68-62% Change- CHU- 12/19-68-62% Change- CHU- 12/19-68-62% Seminole- Camelet- 0/25-06 Safe Attleme- 0.6-0.0%	Oranzie-Camelot-3/26-11.56% Orange-OHU-13/19-68.62%	Breant CARES - 07-0% Breant Family Allies - 16/44 22.73% Crante-Carestor-6/22-27.27% Occele-Carlcoare-6/15-6/0% Occele-Carlcoare-6/15-6/0% Seminot-Carrelot-0/26-0% Sala Address - 0% 0.0%	Breand CARES - 019-016 Breand CARES - 019-016 Breand Carelot-11/23 - 20.75% Crange-Carelot-12/23 - 54.75% Crange-ONS - 12/23 - 52.77% Crange-ONS - 12/23 - 52.77% Crange-ONS - 12/23 - 52.77% Carelot-Carelot-077-096 Zentinole-Carelot-71/23 - 20% Zentinole-Carelot-71/23 - 20% Zentinole-Carelot-71/23 - 20%	Brevard CARES- 014- 016 Brevard Family Allies - 15/69 20.0 516 Chaniel-Carrelot- 4/27 - 16.8 516 Change- CRUS - 15/22 - 5/06 Change- CRUS - 15/22 - 5/06 Change- Carlo care - 5/34 - 20, 75% Seminolo- Carrelot - 0/22 - 5/6 Seminolo- Carrelot - 0/22 - 5/6 Seminolo- Carrelot - 0/22 - 5/6	Breward CARES- 0:65-0% Breward Familik Allies - 13:146-28, 20% Orannie-Caresbell- 6:70-1 58, 07% Orannie-OHG-1179-57 20% Occobia-Guilcoast- 6:76-42, 20% Seminois-Caresbell- 0:20-0% Sala Al Niews- 0:730-0, 0%	Brevard CARES - 04-06. Brevard Family Allies - 1041 23. 20% Chares - Currello - 3/22 - 12.06% Chares - Currello - 3/22 - 12.06% Chares - CHE-1110-57.80% Charelo - Gilfonati- 3/12-23.00% Seminola - Carello - 6/20-0% Sala Ast Intera - 10/20. 0.0%	Brevard CARES - 0/5 - 0% Brevard Carelly Allies - 12/38 21.58% Crantes - Carello - 7/22 - 31.82% Crange - CHU - 8/12 - 66.67% Oscopia - Galfocart - 2/12 - 55.38% Seminole - Carellot - 0/18 - 0% Henderson BH - 0/2 0%	Breward CARES-0/6-0% Breward Family Allies - M/26-18.80% Orange-Carelot-6-021 - 28.57% Orange-OHU-12/15-80% Oscools-Gulfcoast-0/12-0/0% Seminois-Carelot-6/15-40% Henderson BH - 0/5-0%	Brevard CARES - 04- 0% Brevard Family Allies - 0792.2.00% Canano-Carellot - 1272. 34.20% Canano-Carellot - 1272. 34.20% Canano-Carellot - 177- 5.80% Seminole - Carellot - 7/10 36.84% Handriano 381 - 17/29.
E43		The lurrover rate for case managers and case management supervators for the previous 12 months.	Monthly	Case Manager CM Supervisor Breaard CARSS - 91/4 (9). Breaard Family Allien - 2.76/4 (9). Crame-Camelot - 2.66/4 (9). Crame-UNU - 01/4 (9). Cracelo-Editorast - 01/4 (9). Seminole-Camelot - 6.99/4 (18.29). Seminole-Camelot - 6.99/4 (18.29).	Case Manageri CM Buyenriner Brevand CARSS-19. 214/016 Brevand Samilu Allies-9. 216. R. 216. Crange-Camelor	Case Manager CM Supervisor Stream CARSS-06-06-06 Stream Carely Allies - 106-07-0 Casea Carely Allies - 106-07-0 Casea Carely Allies - 106-07-06-0 Casea Carely - 106-06-06-06-06-06-06-06-06-06-06-06-06-0	Core Mesages? CMSupervisor Researd CASSS - 0%-0% Sessord Samily Allian - 10, 5% Kt. 2% Creates Cassesion - 16, 2% / 2% Creates Cassesion - 16, 2% / 2% Casses - 644 - 0% / 2% Cassesion - Castesion - 1, 62 % / 2% Seministic Castesion - 1, 62 % / 2% Seministic Castesion - 1, 62 % / 2% Seministic Castesion - 1, 62 % / 2%	Core Manages! CMTuspersises: Researc CARSS: 01x,01x Researc Facels Allies - 8,2% y0x Cranae-Caresion: 13,2% y22.2 % Cranae-Chart: 56x 500x Occools-Guiffonser: 1,52% 99x Secritical Caresion: 1,52% 99x Secritical Caresion: - 9x,50% Secritical Caresion: - 9x,50%	Com Manages' CRitispervisor Broward's Artis N. 1969. Dranes Camish Allian-9's N. 0's Dranes Camish C. 196 / 0's Senting C. 196 / 0's	Cess Manageri CM Supervinor Steamort CARSC - ON-016 Chances Careniolot - 6.2% / 70.5% Chances Careniolot - 6.2% / 70% Chances Careniolot - 6.2% / 70% Chancelot - Careniolot - 6.2% / 70% Careniolot - Careniolot - 6.0% Seminiolot - 6.0% Sem	Cese Manageni CMStupershaer Bissuard CARSCO - ONLORS Chanase Cambin Addis 4.5% / PM- Chanase Cambin Addis 4.5% / PM- Chanase Cambin Addis 7.5% / PM- Chanase Cambin - Addis 7.5% / PM- Chanase Cambin - Addis 7.5% / PM- Sentinoide Cambin - Addis 7.5% Sen	Cara Managari CM Buyarrisar Buyarri CARGS - 054/05 Buyarri CARGS - 054/05 Chanas-Caratio-4,2% / 056 Chanas-Caratio-4,2% / 056 Chanas-Caratio-4,2% / 056 Sentinoi-Caratio-4,2% / 056 Santinoi-Caratio-4,2% / 056 Santinoi-Caratio-4,2% / 056	Cane Manageri CM Supervises: Bissuand CARGO: Onloths Sexuand Family Alline 4, 5 No/ths Oranne-Carenian-7, 7% of 7% Oranne-Carenian-7, 7% of 7% Carenia-Carenian-1, 00% of 7% Servision-2 carenian-1, 00% of 7% Servision-Carenian-0, 00% of 7% Servision-Carenian-0, 00% of 7% Servision-Carenian-0, 00% of 7%	Core Managen CM Superviner Browned CARSS - Ohr, Rohn Browned Family Allian - 10 No Ohr Change Chan - 10 No Ohr Seministic Changes - 0.00 No Ohr Seministic Changes -	Cean Menageri CM Supervisear Stresson CASCSD - 0.0% (NOS Stresson Stresson CASCSD - 0.0% (NOS Consus Carrellior - 0.0% / 20%	Care Managari Off Experiment Barrowst CARGO- 0.0% (Pril. Barrowst Samity, Nalise 3,5-life-this Channels Carmister Seatt 3,4-life-this Channels Carmister Seatt 3,4-life-this Channels Carmister Seatt 3,6-life-this Samitari
	•															
Reff	Category	Measure Description Source	Report Period													
				Aur-26	Sep-24	Oct-24	Nov-24	Dec-26	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aut-25
1		Number of uniformed placement for the previous month	Monthly	0	0	0	0	0	0	0	0	0	0	0	0	0
2		Percentages/ trends for foster parent and group home POC: internal A.C. recultment and licensure	Monthly	Goal = 150 new foster care homes 15 new homes 10%	Goal = 150 new foster care homes 25 new homes 16.67%	Goal = 150 new foster care homes 29 new homes 19.32%	Goal = 150 new foster homes; 38 new homes - 25.33%	Goal = 150 new foster homes; 41 new homes - 27.33%	Goal = 150 new foster homes; 45 new homes - 30%	Goal = 150 new foster homes; 50 new homes - 33.33%	Goal = 150 new foster homes; 59 new homes - 39.33%	Goal = 150 new foster homes; 69 new homes -46%	Goal = 150 new foster homes;74 new homes - 49.33%	Goal = 150 new foster homes; 79 new homes - 52.67%	Goal = 130 new foster homes; 4 new homes - 3.08%	Goal = 150 new foater care homes 9 new homes 6%
3		Percentage of familys served through Family Support Services, in-home services, and Out of Home services	Monthly	FSS- 12.74% NJHS -18.71% OHC - 70.48%	FSS- 11.02% NJHS -18.07% OHC - 64.70%	FSS- 12.46% NJHS -21.09% OHC - 68.17%	FSS- 12.79% NUHS - 21.23% OHC - 67.88%	FSS- 13.59% NUHS - 22.30% OHC - 65.31%	FSS- 13.88% NJHS -23.58% OHC - 63.97%	FSS- 12.40% NJHS -24.18% OHC - 65.46%	FSS-12.76% NJHS-23.95% OHC - 65.69%	FSS- 13.07% NUHS -23.97% OHC - 54.23%	FSS-13.83% NJHS 24.31% OHC - 63.83%	FSS-14.45% NJHS 24.19% OHC - 63.56%	FSS- 14.07% NJHS 23.05% OHC -62.94%	FSS-15.74% NJHS-12.44% OHC-62.92%
4		Percentage of cases converted from nonjudicial to judicial OCWDRU: 1182	Monthly	23.73%	14%	17.91%	16.67%	11.67%	11.67%	10.81%	16.67%	13.64%	38.89%	9.38%	11.11%	22.41%
5		Atterney Children's Legal services staffing rate Succost Staff	httes: Danue molfamilien com/sen/ces/child-lemile/child-and famile-seil-beine/children-intel-sen/ces/staffine-sex	Attorney - 85.54% Support Staff - 87.86%	Atomey - 89.47% Support Staff - 93.75%	Attorney - 86.84% Support Staff - 93.75%	Attorney - 89.47% Support Staff - 96.88%	Attorney - 86.84% Support Stelf - 93.75%	Attorney - 82.47% Support Staff - 93.75%	Attorney - 89.47% Support Staff - 93.75%	Attorney - 95.84% Support Staff - 93.75%	Alterney - 85.84% Support Staff - 93.75%	Attomay - 85.84 % Support Staff - 95.77 %	Attorney - 80.47 % Support Staff - 96.77 %	Altorrey - 91.89% Support Staff -96.77%	Attorney -01.85% Support Staff - 96.77%