System-Wide Metrics

Ref#	Category	Measure Description	Standard	Report Period	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25
1	Safety	Percent of children with no verified maltreatment within six months of termination of supervision.	95%	The month ending 6 months prior to the end of the reporting month (e.g., Exiting IH or OHC between 11/1/24 & 11/30/24 Period Month(s): July 2025.							98.85%	95.94%	97.65%	93.91%	95.88%	96.55%
2	Safety	Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment	90.30%	The month ending 15 months prior to the end of the report month. (e.g., 4/1/24 - 4/30/24, for the report month ending Jul/25).	91.56%	96.43%	93.62%	96.02%	90.86%	94.15%	95.83%	94.48%	92.57%	95.45%	98.81%	97.26%
3	Permanency	Children achieving permanency within 12 months of entering care.	35.20%	The month ending 12 months prior to the end of the report month (e.g., 7/1/24 through 7/31/24, for the report month ending Jul 2025).	20.00%	31.43%	30.70%	26.92%	32.47%	31.58%	47.06%	35.85%	42.42%	25.00%	16.67%	44.83%
4	Permanency	Children achieving permanency within 12 months for children in Out-of-home care between 12 and 23 months.	43.80%	The beginning of the day 12 months prior to the end of the report month (e.g., 8/1/24 for the report month ending Jul 2025).	52.56%	54.23%	52.52%	52.39%	55.14%	53.74%	54.95%	53.38%	55.92%	55.76%	54.03%	51.48%
5	Permanency	Children achieving permanency within 12 months for children in out-of-home care for 24 months or more	37.30%	The beginning of the day 12 months prior to the end of the report month (e.g., 8/1/24 for the report month ending Jul 2025).	49.55%	48.81%	50.88%	52.19%	50.67%	48.96%	49.06%	50.00%	48.75%	50.00%	47.67%	48.97%
6	Permanency	Children who do not re-enter foster care within 12 months of moving to a permanent home.	94.40%	The 12-month period ending 24 months prior to end of the report quarter. (e.g., 7/1/23 -7/31/23 report month ending Jul 2025).	93.10%	100%	100%	100%	88.89% * cohort 8/9	95.24%	88.89%	100.00%	96.00%	85.71%	94.12%	100.00%

Case Management – Quantitative Metrics

Ref#	Category	Measure Description	Standard	Report Period	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25
7	Safety	Rate of children not abused or neglected while in out-of-home care.	<=9.07	The month ending three months prior to the end of the report month (e.g., 4/1/25 to 4/30/25 for the report month ending Jul 2025).	11.6	7.02	5.31	7.24	2.00	1.84	3.88	0.00	4.13	2.04	4.14	2.19
8	Safety	Percent of children not abused or neglected while receiving in-home services.	95%	The month ending three months prior to the end of the report month (e.g., 4/1/25 to 4/30/25 for the report month ending Jul 2025).	99.84%	100%	99.55%	99.14%	99.28%	98.99%	99.56%	98.53%	100.00%	99.21%	98.47%	99.39%
9	Well-Being	Percent of children under supervision who are seen every 30 days.	99.50%	The month ending as of the end of the report month (e.g., 7/1/25– 7/31/25, for the month ending Jul 31, 25).	99.90%	99.81%	99.90%	99.84%	99.74%	99.69%	99.42%	99.64%	99.61%	99.86%	99.79%	99.65%
10	Permanency	Rate of children's placement moves per 1,000 days in foster care.	<4.5	The twelve (12) month period ending as of the end of the report month (e.g., 8/1/24, to 7/31/25 for the report month July 25)	2.5	2.56	2.59	2.58	2.58	2.56	2.57	2.55	2.61	2.58	2.57	2.6
11	Permanency	Percent of children placed with relatives or nonrelatives.	60%	The last day of the report month.	51.52%	50.86%	50.70%	51.31%	51.21%	51.49%	50.32%	49.74%	49.40%	50.34%	49.38%	49.54%
12	Permanency	Percent of sibling groups where all siblings are placed together.	65%	The last day of the report month.	56.09%	54.87%	53.49%	51.83%	52.05%	52.86%	54.86%	53.91%	52.42%	53.01%	53.33%	51.96%
13	Permanency	Number of children with finalized adoptions during each state fiscal year (SFY) ending June 30. Goal FY 24/25: 428, 135, 62, 134, 60, 68, 186	Goal FY 25/26	Monthly: Performance through the end of the month prior to the report month. Fiscal Year to Date: Same as monthly.	Total-253.5 Brevard- 95.5 Osceola - 41.5 Seminole - 32.5 Orange - 84.5	Total- 284.5 Brevard - 107.5 Osceola - 46 Seminole - 33.5 Orange - 97.5	Total- 298 Brevard - 114 Osceola - 49 Seminole - 35.5 Orange - 99.5	Total- 335.5 Brevard - 132 Osceola - 58 Seminole - 38.5 Orange - 107	Total- 387.5 Brevard - 139.5 Osceola - 65.5 Seminole - 47 Orange - 135.5	Total- 436.5 Brevard - 150.5 Osceola - 69.5 Seminole - 54.5 Orange - 162	Total- 11.5 Brevard - 3.5 Osceola - 0.5 Seminole - 1.0 Orange - 6.5	Total- 42.5 Brevard - 9.5 Osceola - 5 Seminole - 18 Orange - 12	Total- 70.5 Brevard - 15.5 Osceola - 20 Seminole - 5 Orange - 27.5	Total-98 Brevard - 24 Osceola - 26 Seminole - 14 Orange -34	Total-145 Brevard - 41.5 Osceola - 33.5 Seminole - 19 Orange - 51	Total-171 Brevard - 53.5 Osceola - 35 Seminole - 22.5 Orange - 60

Case Management – E.4 Metrics

Ref#	Category	Measure Description	Source	Report Period	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25
E.4.1		Average caseload of case managers, including only filled positions	ARGOS report	Monthly	*(embedded caseload subtable — illegible)*											
E.4.2		The total number and percentage of Case manager who have 25 or more cases in their caseloads	CARS - OCWDRU 1077 / ARGOS report	Monthly	Brevard CARES- 0/7- 0% Brevard Family Allies- 10/44 22.73% Orange-Camelot- 6/22- 27.27% Osceola- OHU- 11/19- 57.89% Seminole-Camelot- 0/26- 0% Safe At Home - 0/6- 0.0%	Brevard CARES- 0/9- 0% Brevard Family Allies- 11/53 20.75% Orange-Camelot- 12/22- 54.55% Osceola- OHU- 12/23 52.17% Seminole-Camelot- 7/19- 30% Safe At Home - 0/9- 0.0%	Brevard CARES- 0/8- 0% Brevard Family Allies- 15/49 30.61% Orange-Camelot- 4/27- 14.81% Osceola- OHU- 11/22- 50% Seminole-Camelot- 0/23- 0% Safe At Home - 0/8- 0.0%	Brevard CARES- 0/5- 0% Brevard Family Allies- 15/49 28.26% Orange-Camelot- 4/24- 16.67% Osceola- Gulfcoast- 6/14- 42.85% Seminole-Camelot- 0/20- 0% Safe At Home - 0/10- 0.0%	Brevard CARES- 0/5- 0% Brevard Family Allies- 13/46 28.26% Orange-Camelot- 3/23- 13.04% Osceola- OHU- 11/19- 57.89% Seminole-Camelot- 0/20- 0% Safe At Home - 0/10- 0.0%	Brevard CARES- 0/6- 0% Brevard Family Allies- 10/43 23.26% Orange-Camelot- 7/22- 31.82% Osceola- OHU- 12/15- 80% Seminole-Camelot- 0/20- 0% Safe At Home- 0/2 0%	Brevard CARES- 0/6- 0% Brevard Family Allies- 12/38 31.58% Orange-Camelot- 7/22- 28.57% Osceola- 12/15- 80% Seminole-Camelot- 0/18- 0% Henderson BH - 0/2 0%	Brevard CARES- 0/6- 0% Brevard Family Allies- 14/36 38.89% Orange-Camelot- 6/15- 40% Osceola- Gulfcoast- 0/13- 0.0% Seminole-Camelot- 7/19 36.84% Henderson BH - 0/7 0%	Brevard CARES- 0/4- 0% Brevard Family Allies- 9/39 23.08% Orange-Camelot-East 10/19 52.63% Osceola- Gulfcoast- 1/17- 5.88% Seminole-Thompson 4/16 25% Henderson BH -1/4 25%	Brevard CARES- 0/4- 0% Brevard Family Allies- 11/49 22.45% Orange-Camelot-East 5/19 27.76% Osceola- Gulfcoast- 0/13- 0.0% Seminole-Thompson 6/15 40% Henderson BH -0/5 0%	Brevard CARES- 0/4- 0% Brevard Family Allies- 8/49 16.33% Orange-Camelot-East 10/19 52.68% Osceola- Gulfcoast- 0/11 0.0% Seminole-Thompson 3/15 20% Henderson BH -0/5 0%	Brevard CARES- 0/4- 0% Brevard Family Allies- 7/49 14.29% Orange-Camelot-East 10/18 55.56% Osceola- Gulfcoast- 0/11 0.0% Seminole-Thompson 0/15 0% Henderson BH -0/5 0%
E.4.3		The turnover rate for case managers and case management supervisors for the previous 12 months	CMA internal report	Monthly	*Case Manager/ CM Supervisor*: Brevard CARES- 22.2%/0% Orange-Camelot- 9.1% /0% Osceola- OHU- 14.63%/100% Seminole-Camelot- 3.13%/0% Safe At Home- 0% /0%	Brevard CARES- 0%/0% Orange-Camelot- 4.2% /0% Osceola- OHU- 0% /0% Seminole-Camelot-0%/0% Safe At Home- 0% /0%	Brevard CARES- 0%/0% Brevard Family Allies-6.3% /10.5% Orange-Camelot- 12.8% /0% Osceola- OHU- 4.65% /28.6% Seminole-Camelot-0%/0% Safe At Home- 4.17%/0%	Brevard CARES- 0%/0% Brevard Family Allies-6.3% /11.8% Orange-Camelot- 6.2% /0% Osceola- OHU- 4.65% /28.6% Seminole-Camelot-4.4%/0 % Safe At Home- 0.0% /0%	Brevard CARES- 0% /0% Brevard Family Allies-6.3% /11.8% Orange-Camelot- 7.7% /0% Osceola- OHU- 4.65%/0 % Seminole-Camelot-0.0%/0 % Safe At Home- 0.0% /0%	Brevard CARES- 0% /0% Brevard Family Allies-6.45%/0% Orange-Camelot- 7.7% /0% Osceola- OHU- 20% /28% Seminole-Camelot-0.0%/0 % Safe At Home- 0.0% /0%	Brevard CARES- 0% /0% Brevard Family Allies-10%/0% Orange-Camelot- 0.0% /0% Osceola- Gulfcoast- 0.00% /0% Seminole-Camelot-0.0%/0 % Henderson BH 0.0%/0%	Brevard CARES- 0.0% /0% Brevard Family Allies-13.6%/0% Orange-Camelot-West 1.52% / 0% Osceola- Gulfcoast- 1.52% /0% Seminole-Camelot-11.8%/0 % Henderson BH 0.0%/0%	Brevard CARES- 0%/0% Brevard Family Allies-3.5%/0% Orange-Camelot-West 7.4% / 0% Osceola- Gulfcoast- 1.01% /0% Seminole-Camelot-6.1%/ 50% 2 terms Henderson BH 0.0%/0%	Brevard CARES- 0%/0% Brevard Family Allies-7.7%/0% Orange-Camelot-West 16.7% / 22.2% Osceola- Gulfcoast- 1.01% /0% Seminole-Thompson- 0%/0% Henderson BH 0.0%/0%	Brevard CARES- 0%/0% Brevard Family Allies-7.7%/0% Orange-Camelot-West 16.2% / 0% Osceola- Gulfcoast- 0% /0% Seminole-Thompson- 0%/0% Henderson BH 0.0%/0%	Brevard CARES- 0%/0% Brevard Family Allies-3.6%/0% Orange-Camelot-West 5.4% / 0% Osceola- Gulfcoast- 1.67 /0% Seminole-Thompson- 0%/0% Henderson BH 0.0%/0%

Additional Metrics

Ref#	Category	Measure Description	Source	Report Period	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25
1		Number of unlicensed placement for the previous month	POC: internal W.A	Monthly	0	0	0	0	0	0	0	0	0	0	0	0
2		Percentages/ trends for foster parent and group home recruitment and licensure	POC: internal A.C.	Monthly	Goal = 150 new foster homes; 45 new homes - 30%	Goal = 150 new foster homes; 50 new homes - 33.33%	Goal = 150 new foster homes; 59 new homes - 39.33%	Goal = 150 new foster homes; 69 new homes - 46%	Goal = 150 new foster homes;74 new homes -49.33%	Goal = 150 new foster homes; 79 new homes - 52.67%	Goal = 130 new foster homes; 5 new homes - 3.84%	Goal = 130 new foster care homes 10 new homes 7.69%	Goal = 130 new foster care homes 20 new homes 15.38%	Goal = 130 new foster care homes 26 new homes 20%	Goal = 130 new foster care homes 30 new homes 23.08%	Goal = 130 new foster care homes 37 new homes 28.46%
3		Percentage of families served through Family Support Services, in-home services, and Out of Home services	OCWDRU 1006	Monthly	FSS-13.88% NJIHS -23.58% OHC - 63.97%	FSS- 12.40% NJIHS -24.18% OHC - 65.46%	FSS- 12.76% NJIHS -23.97% OHC - 65.69%	FSS- 13.07% NJIHS -23.97% OHC - 64.23%	FSS- 13.83% NJIHS 24.31% OHC - 63.83%	FSS- 14.45% NJIHS 24.19% OHC - 63.56%	FSS- 14.07% NJIHS 23.05% OHC - 62.94%	FSS- 15.74% NJIHS -12.44% OHC - 62.92%	FSS- 16.81% NJIHS -24.41% OHC - 60.50%	FSS- 16.32% NJIHS -24.07% OHC - 61.01%	FSS- 15.98% NJIHS -24.00% OHC - 62.30%	FSS- 16.34% NJIHS -25.57% OHC - 60.85%
4		Percentage of cases converted from nonjudicial to judicial	OCWDRU 1182	Monthly	11.67%	10.81%	16.67%	13.64%	38.89%	9.38%	11.11%	22.41%	13.92%	9.33%	15.25%	13.33%
5		Children's Legal services staffing rate	Attorney Support Staff — https://www.myflfamilies.com/services/child-family/child-and-family-well-being/childrens-legal-services/staffing-rates		Attorney - 89.47% Support Staff - 93.75%	Attorney - 89.47% Support Staff - 93.75%	Attorney - 86.84% Support Staff - 93.75%	Attorney - 86.84% Support Staff - 93.75%	Attorney - 86.84 % Support Staff - 96.77 %	Attorney - 89.47 % Support Staff - 96.77 %	Attorney - 91.89% Support Staff -96.77%	Attorney - 91.89% Support Staff - 96.77%	Attorney - 94.59% Support Staff - 100%	Attorney - 94.59% Support Staff - 96.77%	Attorney - 94.44% Support Staff - 96.88%	Attorney - 94.44% Support Staff - 93.75%