

Ref#	Category	Measure Description	Standard	Report Period	System-Wide Metrics											
					Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26
1	Safety	Percent of children with no verified maltreatment within six months of termination of supervision.	95%	The month ending 6 months prior to the end of the reporting month (e.g., Ending 6M or OHC between 11/1/24 & 11/30/24 Period: Monthly, July 2025)	96.43%	93.62%	96.02%	90.86%	94.15%	95.83%	94.48%	92.57%	95.45%	98.81%	97.26%	98.22%
2	Safety	Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment.	90.30%	The month ending 12 months prior to the end of the reporting month (e.g., 4/1/24 - 4/30/24, for the month ending Jul 25)	91.43%	93.70%	96.92%	92.47%	91.58%	93.88%	94.80%	92.57%	95.45%	98.81%	97.26%	98.22%
3	Permanency	Children achieving permanency within 12 months of entering care.	35.20%	The month ending 12 months prior to the end of the reporting month (e.g., 7/1/24 through 7/31/24, for the report month ending Jul 2025)	31.43%	30.70%	28.92%	32.47%	31.58%	47.06%	35.80%	42.42%	25.00%	16.67%	44.83%	30.51%
4	Permanency	Children achieving permanency within 12 months for children in out-of-home care between 12 and 23 months.	43.80%	The beginning of the day 12 months prior to the end of the reporting month (e.g., 8/1/24, for the report month ending Jul 2025)	54.23%	52.52%	52.30%	55.14%	53.74%	54.95%	53.38%	55.92%	55.76%	54.03%	51.48%	53.35%
5	Permanency	Children achieving permanency within 12 months for children in out-of-home care for 24 months or more.	37.30%	The beginning of the day 12 months prior to the end of the reporting month (e.g., 8/1/24, for the report month ending Jul 2025)	48.81%	50.88%	62.10%	50.67%	48.96%	49.06%	50.00%	48.70%	50.00%	47.67%	48.97%	48.34%
6	Permanency	Children who do not re-enter foster care within 12 months of moving to a permanent home.	94.40%	The 12-month period ending 24 months prior to the end of the report quarter (e.g., 7/1/23 - 7/31/23, report month ending Jul 2025)	100%	100%	100%	88.89% * cohort 8/0	95.24%	88.89%	100.00%	96.00%	85.71%	94.12%	100.00%	90.91%
Case Management - Quantitative Metrics					Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26
7	Safety	Rate of children not abused or neglected while in out-of-home care.	<=9.07	The month ending three months prior to the end of the reporting month (e.g., 4/1/25 to 4/30/25 for the report month ending Jul 2025)	7.02	5.31	7.24	2.00	1.84	3.88	0.00	4.13	2.04	4.14	2.19	2.17
8	Safety	Percent of children not abused or neglected while receiving in-home services.	95%	The month ending three months prior to the end of the reporting month (e.g., 4/1/25 to 4/30/25 for the report month ending Jul 2025)	100%	99.55%	99.14%	99.28%	98.99%	99.56%	98.53%	100.00%	99.21%	98.47%	99.30%	99.66%
9	Well-Being	Percent of children under supervision who are seen every 30 days.	99.50%	The month ending as of the end of the reporting month (e.g., 7/1/25 - 7/31/25, for the month ending Jul 31, 25)	99.81%	99.90%	99.84%	99.74%	99.89%	99.42%	99.64%	99.61%	99.86%	99.79%	99.65%	99.30%
10	Permanency	Rate of children's placement moves per 1,000 days in foster care.	<= 4.5	The twelve (12) month period ending as of the end of the reporting month (e.g., 8/1/24, to 7/31/25 for the report month July 25)	2.56	2.59	2.58	2.58	2.56	2.57	2.55	2.61	2.58	2.57	2.6	4.31
11	Permanency	Percent of children placed with relatives or nonrelatives.	60%	The last day of the reporting month.	50.86%	50.70%	51.31%	51.21%	51.49%	50.32%	49.74%	49.40%	50.34%	49.36%	49.54%	49.75%
12	Permanency	Percent of sibling groups where all siblings are placed together.	65%	The last day of the reporting month.	54.87%	53.49%	51.63%	52.05%	52.86%	54.86%	53.91%	52.42%	53.01%	53.33%	51.96%	51.08%
13	Permanency	Number of children with finalized adoptions during each state fiscal year (SFY) ending June 30. Goal FY 24/25 408 134 60 64 68 166	Goal FY 25/26	Monthly: Performance through the end of the month prior to the report month. Fiscal Year to Date: Same as monthly.	Total: 284.5 Brevard - 107.5 Osceola - 46 Seminole - 35.5 Orange - 97.5	Total: 298 Brevard - 114 Osceola - 49 Seminole - 35 Orange - 99.5	Total: 335.5 Brevard - 102 Osceola - 68 Seminole - 47 Orange - 107	Total: 387.5 Brevard - 139.5 Osceola - 65.5 Seminole - 47 Orange - 135.5	Total: 436.5 Brevard - 160.5 Osceola - 69.5 Seminole - 47 Orange - 102	Total: 11.5 Brevard - 3.5 Osceola - 0.5 Seminole - 7 Orange - 8.5	Total: 42.5 Brevard - 15.5 Osceola - 20 Seminole - 5 Orange - 12	Total: 70.5 Brevard - 24 Osceola - 33.5 Seminole - 14 Orange - 34	Total: 98 Brevard - 41.5 Osceola - 25 Seminole - 19 Orange - 51	Total: 145 Brevard - 53.5 Osceola - 35 Seminole - 22.5 Orange - 56	Total: 171 Brevard - 63 Osceola - 35 Seminole - 27 Orange - 68.5	Total: 193 Brevard - 83 Osceola - 35 Seminole - 27 Orange - 68.5

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E.4.1		Average caseload of case managers, including only filled positions	ARGOS report	Monthly	[Detailed data for E.4.1 across months]											
E.4.2		The total number and percentage of Case manager who have 25 or more cases in their caseloads	CARS - OCWDRU 1077	Monthly	[Detailed data for E.4.2 across months]											
E.4.3		The turnover rate for case managers and case management supervisors for the previous 12 months	CMA internal report	Monthly	[Detailed data for E.4.3 across months]											

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1		Number of unlicensed placement for the previous month	POC internal WA	Monthly	0	0	0	0	0	0	0	0	0	0	0	0
2		Percentage/trends for foster parent and group home recruitment and licensure	POC internal A/C	Monthly	Goal = 150 new foster homes; 50 new homes - 33.33%	Goal = 150 new foster homes; 59 new homes - 39.33%	Goal = 150 new foster homes; 69 new homes - 46%	Goal = 150 new foster homes; 74 new homes - 49.33%	Goal = 150 new foster homes; 79 new homes - 52.67%	Goal = 130 new foster homes; 130 new homes - 100%	Goal = 130 new foster homes; 109 new homes - 83.85%	Goal = 130 new foster homes; 109 new homes - 83.85%	Goal = 130 new foster homes; 109 new homes - 83.85%	Goal = 130 new foster homes; 109 new homes - 83.85%	Goal = 130 new foster homes; 109 new homes - 83.85%	Goal = 130 new foster homes; 109 new homes - 83.85%
3		Percentage of family served through Family Support Services, in-home services, and Out of Home Services	OCWDRU: 1008	Monthly	FSS- 12.40% NJHS - 24.18% OHC - 63.42%	FSS- 12.76% NJHS - 23.95% OHC - 63.29%	FSS- 13.07% NJHS - 23.97% OHC - 62.93%	FSS- 13.83% NJHS - 24.21% OHC - 61.96%	FSS- 14.46% NJHS - 24.19% OHC - 61.35%	FSS- 14.07% NJHS - 23.05% OHC - 62.88%	FSS- 14.44% NJHS - 24.41% OHC - 61.15%	FSS- 16.81% NJHS - 24.40% OHC - 58.79%	FSS- 16.32% NJHS - 23.60% OHC - 59.08%	FSS- 15.98% NJHS - 23.60% OHC - 60.42%	FSS- 16.34% NJHS - 24% OHC - 61%	FSS- 16.35% NJHS - 24% OHC - 61%
4		Percentage of cases converted from nonjudicial to judicial	OCWDRU: 1182	Monthly	10.81%	16.87%	13.64%	38.89%	9.38%	11.11%	22.41%	13.92%	9.33%	19.25%	13.33%	2.78%
5		Children's Legal services staffing rate	Attorney Support Staff	Monthly	Attorney - 89.47% Support Staff - 93.75%	Attorney - 86.84% Support Staff - 93.75%	Attorney - 86.84% Support Staff - 93.75%	Attorney - 86.84% Support Staff - 96.77%	Attorney - 89.47% Support Staff - 96.77%	Attorney - 91.89% Support Staff - 96.77%	Attorney - 91.89% Support Staff - 96.77%	Attorney - 94.59% Support Staff - 100%	Attorney - 94.59% Support Staff - 96.77%	Attorney - 94.44% Support Staff - 96.88%	Attorney - 94.44% Support Staff - 93.75%	Attorney - 94.44% Support Staff - 90.63%