

| Ref#  | Category   | Measure Description  | Standard                                       | Report Period  | System-Wide Metrics  |  |  |   |  |  |   |  |  |  |  |  |
|---|------------|--|--|--|--|--|--|---|--|--|---|--|--|--|--|--|
|   |            |  |  |  | Apr-25   | May-25   | Jun-25   | Jul-25  | Aug-25   | Sep-25   | Oct-25  | Nov-25   | Dec-25   | Jan-26   | Feb-26   | Mar-26   |
| 1   | Safety     | Percent of children with no verified maltreatment within six months of termination of supervision.   | 95%  | The month ending 6 months prior to the end of the reporting month (e.g., Ending 3H or OHC between 11/1/24 & 11/30/24 Period Month(s): July 2025) | 96.02%   | 90.86%   | 94.15%   | 95.83%  | 94.48%   | 92.57%   | 95.45%  | 98.81%   | 97.26%   | 98.22%   | 94.37%   | 95.42%   |
| 2   | Safety     | Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment.  | 90.30%   | The month ending 15 months prior to the end of the report month (e.g., 4/1/24 - 4/30/24, for the month ending Jul 25)                            | 96.02%   | 90.86%   | 94.15%   | 95.83%  | 94.48%   | 92.57%   | 95.45%  | 98.81%   | 97.26%   | 98.22%   | 94.37%   | 95.42%   |
| 3   | Permanency | Children achieving permanency within 12 months of entering care.   | 35.20%   | The month ending 12 months prior to the end of the report month (e.g., 7/1/24 through 7/1/24, for the report month ending Jul 2025)              | 26.92%   | 32.47%   | 31.58%   | 47.06%  | 35.85%   | 42.42%   | 25.00%  | 16.67%   | 44.83%   | 30.51%   | 41.10%   | 39.13%   |
| 4   | Permanency | Children achieving permanency within 12 months for children in Out-of-home care between 12 and 23 months.  | 43.80%   | The beginning of the day 12 months prior to the end of the report month (e.g., 8/1/24, for the report month ending Jul 2025)                     | 52.39%   | 55.14%   | 53.74%   | 54.96%  | 53.38%   | 55.92%   | 55.76%  | 54.03%   | 51.48%   | 53.35%   | 54.89%   | 55.19%   |
| 5   | Permanency | Children achieving permanency within 12 months for children in out-of-home care for 24 months or more.   | 37.30%   | The beginning of the day 12 months prior to the end of the report month (e.g., 8/1/24, for the report month ending Jul 2025)                     | 52.19%   | 50.67%   | 48.96%   | 49.06%  | 50.00%   | 48.75%   | 50.00%  | 47.67%   | 48.97%   | 48.34%   | 47.33%   |  |
| 6   | Permanency | Children who do not re-enter foster care within 12 months of moving to a permanent home.   | 94.40%   | The 12-month period ending 24 months prior to the end of the report quarter (e.g., 7/1/23 -7/31/23, report month ending Jul 2025)                | 100%   | 88.89% * cohort 8/9  | 95.24%   | 88.89%  | 100.00%  | 96.00%   | 85.71%  | 94.12%   | 100.00%  | 90.91%   | 86.36%   | 100.00%  |
| <b>Case Management - Quantitative Metrics</b> |            |  |  |  | Apr-25   | May-25   | Jun-25   | Jul-25  | Aug-25   | Sep-25   | Oct-25  | Nov-25   | Dec-25   | Jan-26   | Feb-26   | Mar-26   |
| 7   | Safety     | Rate of children not abused or neglected while in out-of-home care.  | <=9.07   | The month ending three months prior to the end of the report month (e.g., 4/1/25 to 4/30/25 for the report month ending Jul 2025)                | 7.24   | 2.00   | 1.84   | 3.88  | 0.00   | 4.13   | 2.04  | 4.14   | 2.19   | 8.60   | 6.69   | 11.05  |
| 8   | Safety     | Percent of children not abused or neglected while receiving in-home services.  | 95%  | The month ending three months prior to the end of the report month (e.g., 4/1/25 to 4/30/25 for the report month ending Jul 2025)                | 99.14%   | 99.28%   | 99.99%   | 99.56%  | 98.53%   | 100.00%  | 99.21%  | 98.47%   | 99.39%   | 99.68%   | 98.67%   | 99.85%   |
| 9   | Well-Being | Percent of children under supervision who are seen every 30 days.  | 99.50%   | The month ending as of the end of the report month (e.g., 7/1/25 - 7/31/25, for the month ending Jul 31, 25)                                     | 99.84%   | 99.74%   | 99.69%   | 99.42%  | 99.64%   | 99.61%   | 99.86%  | 99.79%   | 99.65%   | 99.30%   | 99.61%   | 99.78%   |
| 10  | Permanency | Rate of children's placement moves per 1,000 days in foster care.  | <= 4.5   | The twelve (12) month period ending as of the end of the report month (e.g., 8/1/24, to 7/31/25 for the report month July 25)                    | 2.58   | 2.58   | 2.56   | 2.57  | 2.55   | 2.61   | 2.58  | 2.57   | 2.6  | 4.31   | 2.53   | 2.5  |
| 11  | Permanency | Percent of children placed with relatives or nonrelatives.   | 60%  | The last day of the report month.  | 51.31%   | 51.21%   | 51.49%   | 50.52%  | 49.74%   | 49.40%   | 50.34%  | 49.36%   | 49.54%   | 49.75%   | 49.82%   | 49.86%   |
| 12  | Permanency | Percent of sibling groups where all siblings are placed together.  | 65%  | The last day of the report month.  | 51.83%   | 52.05%   | 52.88%   | 54.86%  | 53.91%   | 52.42%   | 53.01%  | 53.33%   | 51.96%   | 51.08%   | 50.15%   | 50.00%   |
| 13  | Permanency | Number of children with finalized adoptions during each state fiscal year (SFY) ending June 30.<br>Goal FY 24/25<br>408<br>428<br>134<br>60<br>64<br>68<br>166 | Goal FY 25/26<br>406<br>135<br>60<br>64<br>145 | Monthly: Performance through the end of the month prior to the report month.<br>Fiscal Year to Date: Same as monthly.                            | Total: 335.5<br>Brevard - 132<br>Osceola - 65.5<br>Seminole - 38.5<br>Orange - 107 | Total: 387.5<br>Brevard - 139.5<br>Osceola - 67.5<br>Seminole - 47<br>Orange - 135.5 | Total: 436.5<br>Brevard - 150.5<br>Osceola - 69.5<br>Seminole - 54.5<br>Orange - 162 | Total: 11.5<br>Brevard - 3.5<br>Osceola - 0.5<br>Seminole - 1.0<br>Orange - 6.5 | Total: 42.5<br>Brevard - 6.5<br>Osceola - 2.0<br>Seminole - 5<br>Orange - 12 | Total: 70.5<br>Brevard - 18.5<br>Osceola - 20<br>Seminole - 7<br>Orange - 21.5 | Total: 98<br>Brevard - 24<br>Osceola - 33.5<br>Seminole - 19<br>Orange - 31 | Total: 145<br>Brevard - 41.5<br>Osceola - 36.5<br>Seminole - 19<br>Orange - 60 | Total: 171<br>Brevard - 53.5<br>Osceola - 35<br>Seminole - 27<br>Orange - 60 | Total: 193<br>Brevard - 63<br>Osceola - 42<br>Seminole - 30.5<br>Orange - 79 | Total: 225<br>Brevard - 73.5<br>Osceola - 42<br>Seminole - 30.5<br>Orange - 79 | Total: 241.5<br>Brevard - 81<br>Osceola - 42.5<br>Seminole - 31<br>Orange - 87 |

| Ref#  | Category | Measure Description  | Source                             | Report Period | Monthly   |        |        |        |        |        |        |        |        |        |        |        |
|-------|----------|--|------------------------------------|---------------|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|       |          |  |                                    |               | Apr-25  | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26 |
| E.4.1 |          | Average caseload of case managers, including only filled positions                             | ARGOS report                       | Monthly       | [Detailed monthly caseload data for various counties including Brevard, Orange, Osceola, Seminole, and Henderson] |        |        |        |        |        |        |        |        |        |        |        |
| E.4.2 |          | The total number and percentage of Case manager who have 25 or more cases in their caseloads   | CARS - OCWDRU 1077<br>ARGOS report | Monthly       | [Detailed monthly data for Case Manager/CH Supervisor showing caseload counts and percentages across counties]    |        |        |        |        |        |        |        |        |        |        |        |
| E.4.3 |          | The turnover rate for case managers and case management supervisors for the previous 12 months | CMA internal report                | Monthly       | [Detailed monthly data for Case Manager/CH Supervisor showing turnover rates across counties]                     |        |        |        |        |        |        |        |        |        |        |        |

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|------|----------|---|------------------------|---------------|---|--|--|--|---|--|---|--|--|--|--|---|
|      |          |   |                        |               | Apr-25  | May-25   | Jun-25   | Jul-25   | Aug-25  | Sep-25   | Oct-25  | Nov-25   | Dec-25   | Jan-26   | Feb-26   | Mar-26                                      |
| 1    |          | Number of unlicensed placement for the previous month   | POC internal WA        | Monthly       | 0   | 0  | 0  | 0  | 0   | 0  | 0   | 0  | 0  | 0  | 0  | 0   |
| 2    |          | Percentage/trends for foster parent and group home recruitment and licensure                              | POC internal A/C       | Monthly       | Goal = 150 new foster homes; 69 new homes - 46% | Goal = 150 new foster homes; 74 new homes - 49.33% | Goal = 150 new foster homes; 79 new homes - 52.67% | Goal = 130 new foster homes; 5 new homes - 3.84% | Goal = 130 new foster care homes 10 new homes - 7.69% | Goal = 130 new foster care homes 20 new homes 15.38% | Goal = 130 new foster care homes 26 new homes 20% | Goal = 130 new foster care homes 30 new homes 23.08% | Goal = 130 new foster care homes 40 new homes 30.77% | Goal = 130 new foster care homes 47 new homes 36.15% | Goal = 130 new foster care homes 50 new homes 38.46% |   |
| 3    |          | Percentage of families served through Family Support Services, in-home services, and Out of Home Services | OCWDRU: 1008           | Monthly       | FSS- 13.07%<br>NJHS- 23.97%<br>OHC - 64.23%     | FSS- 13.83%<br>NJHS- 24.31%<br>OHC - 63.83%        | FSS- 14.45%<br>NJHS- 24.19%<br>OHC - 63.96%        | FSS- 15.74%<br>NJHS- 23.05%<br>OHC - 62.94%      | FSS- 15.74%<br>NJHS- 24.41%<br>OHC - 61.01%           | FSS- 16.81%<br>NJHS- 24.00%<br>OHC - 61.02%          | FSS- 16.32%<br>NJHS- 23.60%<br>OHC - 60.08%       | FSS- 15.98%<br>NJHS- 25.57%<br>OHC - 60.85%          | FSS- 16.34%<br>NJHS- 24.24%<br>OHC - 61.1%           | FSS- 16.25%<br>NJHS- 24.11%<br>OHC - 61.1%           | FSS- 15.30%<br>NJHS- 23.41%<br>OHC - 61.33%          |   |
| 4    |          | Percentage of cases converted from nonjudicial to judicial  | OCWDRU: 1182           | Monthly       | 13.84%  | 38.89%   | 9.38%  | 11.11%   | 22.41%  | 13.92%   | 9.33%   | 15.25%   | 13.33%   | 2.78%  | 16.00%   | 15.94%                                      |
| 5    |          | Children's Legal services staffing rate   | Attorney Support Staff | Monthly       | Attorney - 86.84%<br>Support Staff - 93.75%     | Attorney - 86.84%<br>Support Staff - 96.71%        | Attorney - 89.47%<br>Support Staff - 96.77%        | Attorney - 91.89%<br>Support Staff - 96.77%      | Attorney - 91.89%<br>Support Staff - 96.77%           | Attorney - 94.59%<br>Support Staff - 100%            | Attorney - 94.59%<br>Support Staff - 97.77%       | Attorney - 94.44%<br>Support Staff - 96.86%          | Attorney - 94.44%<br>Support Staff - 93.75%          | Attorney - 94.44%<br>Support Staff - 90.63%          | Attorney - 91.67%<br>Support Staff - 96.86%          | Attorney - 91.67%<br>Support Staff - 96.86% |