

Ref#	Category	Measure Description	Standard	Report Period											
				Jan-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26
<b>System-Wide Metrics</b>															
1	Safety	Percent of children with no verified maltreatment within six months of termination of supervision.	95%		98.85%	99.94%	97.85%	99.91%	99.88%	96.55%	94.66%	98.72%	97.33%	100.00%	97.39%
2	Safety	Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment.	90.30%	94.15%	95.83%	94.48%	92.57%	95.45%	98.81%	97.28%	98.22%	94.37%	95.42%	92.81%	95.45%
3	Permanency	Children achieving permanency within 12 months of entering care.	35.20%	31.58%	47.06%	35.85%	42.42%	25.00%	16.67%	44.83%	30.51%	41.10%	39.13%	40.00%	31.71%
4	Permanency	Children achieving permanency within 12 months for children in out-of-home care between 12 and 23 months.	43.80%	53.74%	54.95%	53.38%	55.92%	55.79%	54.03%	51.48%	53.35%	54.89%	55.19%	47.08%	53.52%
5	Permanency	Children achieving permanency within 12 months for children in out-of-home care for 24 months or more.	37.30%	48.96%	49.06%	50.00%	48.75%	50.00%	47.67%	48.97%	48.34%	48.49%	47.33%	56.36%	44.66%
6	Permanency	Children who do not re-enter foster care within 12 months of moving to a permanent home.	94.40%	95.24%	88.89%	100.00%	96.00%	85.71%	94.12%	100.00%	90.91%	86.36%	100.00%	71.43%	100.00%
<b>Case Management - Quantitative Metrics</b>															
7	Safety	Rate of children not abused or neglected while in out-of-home care.	<=9.07	1.84	3.88	0.00	4.13	2.04	4.14	2.19	8.60	6.69	11.05	15.70	7.49
8	Safety	Percent of children not abused or neglected while receiving in-home services.	95%	98.99%	99.56%	98.53%	100.00%	99.21%	98.47%	99.39%	99.68%	98.67%	99.85%	99.83%	99.15%
9	Well-Being	Percent of children under supervision who are seen every 30 days.	99.50%	99.69%	99.42%	99.64%	99.61%	99.86%	99.79%	99.65%	99.30%	99.61%	99.76%	99.75%	99.75%
10	Permanency	Rate of children's placement moves per 1,000 days in foster care.	<= 4.5	2.56	2.57	2.55	2.61	2.58	2.57	2.6	4.31	2.53	2.5	2.75	2.85
11	Permanency	Percent of children placed with relatives or nonrelatives.	60%	51.49%	50.32%	49.74%	49.40%	50.34%	49.36%	49.54%	49.75%	49.82%	49.86%	49.40%	49.68%
12	Permanency	Percent of sibling groups where all siblings are placed together.	65%	52.86%	54.86%	53.91%	52.42%	53.01%	53.33%	51.96%	51.08%	50.15%	50.00%	48.60%	50.00%
13	Permanency	Number of children with finalized adoptions during each state fiscal year (SFY) ending June 30. Goal FY 24/25: 406 135 154 60 64 68 166	Goal FY 25/26: Monthly: Performance through the end of the month prior to the report month. Fiscal Year to Date: Same as monthly.	Total: 436.5 Brevard - 150.5 Osceola - 69.5 Seminole - 54.5 Orange - 162	Total: 11.5 Brevard - 3.5 Osceola - 0.5 Seminole - 1.0 Orange - 6.5	Total: 42.5 Brevard - 9.5 Osceola - 16 Seminole - 5 Orange - 12	Total: 70.5 Brevard - 24 Osceola - 20 Seminole - 7 Orange - 27.5	Total: 98 Brevard - 41.5 Osceola - 26 Seminole - 14 Orange - 34	Total: 145 Brevard - 53.5 Osceola - 33.5 Seminole - 22.5 Orange - 51	Total: 171 Brevard - 63 Osceola - 35 Seminole - 25 Orange - 40	Total: 193 Brevard - 73.5 Osceola - 42 Seminole - 27 Orange - 66.5	Total: 225 Brevard - 81 Osceola - 40.5 Seminole - 32 Orange - 79	Total: 241.5 Brevard - 94 Osceola - 46.5 Seminole - 31 Orange - 87	Total: 273 Brevard - 97 Osceola - 46.5 Seminole - 32.5 Orange - 100	Total: 292.5 Brevard - 97 Osceola - 50.5 Seminole - 110.5

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E.4.1		Average caseload of case managers, including only filled positions	ARGOS report	Monthly											
E.4.2		The total number and percentage of Case manager who have 25 or more cases in their caseloads	CARS - OCWDRU 1077	Monthly											
E.4.3		The turnover rate for case managers and case management supervisors for the previous 12 months	CMA Internal report	Monthly											

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1		Number of unlicensed placement for the previous month	POC Internal WA	0	0	0	0	0	0	0	0	0	0	0	0
2		Percentages/trends for foster parent and group home recruitment and licensure	POC Internal A/C	Goal = 150 new foster homes, 5 new homes - 52.67%	Goal = 130 new foster homes, 5 new homes - 3.84%	Goal = 130 new foster care homes 10 new homes 15.38%	Goal = 130 new foster care homes 20 new homes 23.69%	Goal = 130 new foster care homes 26 new homes 39.69%	Goal = 130 new foster care homes 30 new homes 42.31%	Goal = 130 new foster care homes 37 new homes 55.38%	Goal = 130 new foster care homes 40 new homes 53.85%	Goal = 130 new foster care homes 47 new homes 66.15%	Goal = 130 new foster care homes 50 new homes 65.38%	Goal = 130 new foster care homes 57 new homes 78.46%	Goal = 130 new foster care homes 60 new homes 84.62%
3		Percentage of families served through Family Support Services, in-home services, and Out of Home services	OCWDRU: 1008	FSS: 14.45% NJHS: 24.19% CHC: - 63.36%	FSS: 14.07% NJHS: 23.05% CHC: - 62.94%	FSS: 15.74% NJHS: 22.44% CHC: - 61.82%	FSS: 16.32% NJHS: 24.41% CHC: - 61.01%	FSS: 16.32% NJHS: 24.00% CHC: - 61.01%	FSS: 15.88% NJHS: 23.60% CHC: - 60.52%	FSS: 16.34% NJHS: 25.37% CHC: - 61.83%	FSS: 16.35% NJHS: 24.1% CHC: - 61.87%	FSS: 15.30% NJHS: 23.41% CHC: - 61.33%	FSS: 14.58% NJHS: 22.40% CHC: - 63.40%	FSS: 15.75% NJHS: 22.79% CHC: - 63.40%	FSS: 15.75% NJHS: 22.79% CHC: - 63.40%
4		Percentage of cases converted from nonjudicial to judicial	OCWDRU: 1182	9.38%	11.11%	22.41%	13.92%	9.33%	15.25%	13.33%	2.78%	16.00%	15.94%	7.27%	20.31%
5		Children's Legal services staffing rate	Attorney Support Staff	Attorney - 89.47% Support Staff - 96.77%	Attorney - 91.89% Support Staff - 96.77%	Attorney - 91.89% Support Staff - 96.77%	Attorney - 94.59% Support Staff - 100%	Attorney - 94.59% Support Staff - 96.77%	Attorney - 94.44% Support Staff - 96.88%	Attorney - 94.44% Support Staff - 93.75%	Attorney - 94.44% Support Staff - 90.63%	Attorney - 91.67% Support Staff - 96.88%	Attorney - 91.67% Support Staff - 96.88%	Attorney - 88.89% Support Staff - 100%	Attorney - 88.89% Support Staff - 100%