Ref#	Category	Measure Description	Standard	Report Period	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26
System-Wide Metrics					Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26
1	Safety	Percent of children with no verified maltreatment within six months of termination of supervision.	95%	The month ending 6 months prior to the end of the reporting month (e.g., Exiting IH or OHC between 11/1/24 & 11/30/24 Period Month(s): July 2025	98.85%	95.94%	97.85%	93.91%	95.88%	96.55%	94.66%	98.72%	97.33%	100.00%	97.39%	98.97%
2	Safety	Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment	90.30%	The month ending 15 months prior to the end of the report month. (e.g., 4/1/24 - 4/30/24, for the month ending Jul 25).	95.83%	94.48%	92.57%	95.45%	98.81%	97.26%	98.22%	94.37%	95.42%	92.81%	95.45%	92.76%
3	Permanency	Children achieving permanency within 12 months of entering care.	35.20%	The month ending 12 months prior to the end of the report month (e.g., 7/1/24 through 7/131/24, for the report month ending Jul 2025).	47.06%	35.85%	42.42%	25.00%	16.67%	44.83%	30.51%	41.10%	39.13%	40.00%	31.71%	44.59%
4	Permanency	Children achieving permanency within 12 months for children in Out-of-home care between 12 and 23 months.	43.80%	The beginning of the day 12 months prior to the end of the report month (e.g., 8/1/24, for the report month ending Jul 2025).	54.95%	53.38%	55.92%	55.76%	54.03%	51.48%	53.35%	54.89%	55.19%	47.08%	53.52%	55.46%
5	Permanency	Children achieving permanency within 12 months for children in out-of-home care for 24 months or more	37.30%	The beginning of the day 12 months prior to the end of the report month (e.g., 8/1/24 for the report month ending Jul 2025).	49.06%	50.00%	48.75%	50.00%	47.67%	48.97%	48.34%	48.49%	47.33%	56.36%	44.66%	43.33%
6	Permanency	Children who do not re-enter foster care within 12 months of moving to a permanent home.	94.40%	The 12-month period ending 24 months prior to the end of the report quarter. (e.g., 7/1/23 -7/31/23 report month ending Jul 2025).	88.89%	100.00%	96.00%	85.71%	94.12%	100.00%	90.91%	86.36%	100.00%	71.43%	100.00%	100.00%
Case Management – Quantitative Metrics					Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26
7	Safety	Rate of children not abused or neglected while in out-of-home care.	<=9.07	The month ending three months prior to the end of the report month (e.g., 4/1/25 to 4/30/25 for the report month ending Jul 2025).	3.88	0.00	4.13	2.04	4.14	2.19	8.60	6.69	11.05	15.70	7.49	6.75
8	Safety	Percent of children not abused or neglected while receiving in-home services.	95%	The month ending three months prior to the end of the report month (e.g., 4/1/25 to 4/30/25 for the report month ending Jul 2025).	99.56%	98.53%	100.00%	99.21%	98.47%	99.39%	99.68%	98.67%	99.85%	99.83%	99.15%	99.14%
9	Well-Being	Percent of children under supervision who are seen every 30 days.	99.50%	The month ending as of the end of the report month (e.g., 7/1/25– 7/31/25, for the month ending Jul 31, 25).	99.42%	99.64%	99.61%	99.86%	99.79%	99.65%	99.30%	99.61%	99.78%	99.75%	99.75%	99.78%
10	Permanency	Rate of children's placement moves per 1,000 days in foster care.	≤ 4.5	The twelve (12) month period ending as of the end of the report month (e.g., 8/1/24, to 7/31/25 for the report month July 25)	2.57	2.55	2.61	2.58	2.57	2.6	4.31	2.53	2.5	2.75	2.85	2.9
11	Permanency	Percent of children placed with relatives or nonrelatives.	60%	The last day of the report month.	50.32%	49.74%	49.40%	50.34%	49.36%	49.54%	49.75%	49.82%	49.86%	49.40%	49.68%	50.62%
12	Permanency	Percent of sibling groups where all siblings are placed together.	65%	The last day of the report month.	54.86%	53.91%	52.42%	53.01%	53.33%	51.96%	51.08%	50.15%	50.00%	48.60%	50.00%	51.15%
13	Permanency	Number of children with finalized adoptions during each state fiscal year (SFY) ending June 30. Goal FY 24/25 428 134 60 68 166	**Goal FY 25/26** 406 135 62 64 145	Monthly: Performance through the end of the month prior to the report month Fiscal Year to Date: Same as monthly.	Total- 11.5 Brevard - 3.5 Osceola - 0 .5 Seminole - 1.0 Orange - 6.5	Total- 42.5 Brevard - 9.5 Osceola - 16 Seminole - 5 Orange - 12	Total- 70.5 Brevard - 15.5 Osceola - 20 Seminole - 7 Orange - 27.5	Total- 98 Brevard - 24 Osceola - 26 Seminole - 14 Orange -34	Total- 145 Brevard - 41.5 Osceola - 33.5 Seminole - 19 Orange - 51	Total- 171 Brevard - 53.5 Osceola - 35 Seminole - 22.5 Orange - 60	Total- 193 Brevard - 63 Osceola - 36.5 Seminole - 27 Orange - 66.5	Total- 225 Brevard - 73.5 Osceola - 42 Seminole - 30.5 Orange - 79	Total- 241.5 Brevard - 81 Osceola - 42.5 Seminole - 31 Orange - 87	Total- 273 Brevard - 94 Osceola - 46.5 Seminole - 32.5 Orange - 100	Total-292.5 Brevard - 97 Osceola - 50.5 Seminole - 34.5 Orange - 110.5	Total- 329.5 Brevard - 108 Osceola - 54 Seminole - 38 Orange - 129.5

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E.4.1		Average caseload of case managers, including only filled positions	ARGOS report	Monthly	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
E.4.2		The total number and percentage of Case manager who have 25 or more cases in their caseloads	CARS - OCWDRU 1077 ARGOS report	Monthly	Brevard CARES- 0/6- 0% Brevard Family Allies- 14/36 38.89% Orange-Camelot- 6/21- 28.57% Orange- OHU- 12/15- 80% Osceola- Gulfcoast- 0/13- 0.0% Seminole-Camelot- 6/15- 40% Henderson BH - 0/5 0%	Brevard CARES- 0/4- 0% Brevard Family Allies- 9/39 23.08% Orange-Camelot- 12/35 34.29% Orange- OHU- 3/5- 60% Osceola- Gulfcoast- 1/17- 5.88% Seminole-Camelot- 7/19 36.84% Henderson BH - 0/7 0%	Brevard CARES- 0/4- 0% Brevard Family Allies- 11/49 22.45% Orange-Camelot-East 10/19 52.63% Orange-Camelot-West 9/16 56.25 Osceola- Gulfcoast- 2/13- 15.38% Seminole-Thompson 4/16 25% Henderson BH -1/4 25%	Brevard CARES- 0/4- 0% Brevard Family Allies- 13/46 28.26% Orange-Camelot-East 5/18 27.78% Orange-Camelot-West 9/14 64.26% Osceola- Gulfcoast- 1/12 8.33% Seminole-Thompson 6/15 40% Henderson BH -1/5 20%	Brevard CARES- 0/4- 0% Brevard Family Allies- 8/49 16.33% Orange-Camelot-East 10/19 52.68% Orange-Camelot-West 8/13 61.54% Osceola- Gulfcoast- 0/11 0.0% Seminole-Thompson 3/15 20% Henderson BH -0/5 0%	Brevard CARES- 0/4- 0% Brevard Family Allies- 7/49 14.29% Orange-Camelot-East 10/18 55.56% Orange-Camelot-West 8/18 44.44% Osceola- Gulfcoast- 0/11 0.0% Seminole-Thompson 0/15 0% Henderson BH -0/5 0%	Brevard CARES- 0/3- 0% Brevard Family Allies- 4/46 8.70% Orange-Camelot-East 11/18 61.11% Orange-Camelot-West 7/17 41.18% Osceola- Gulfcoast- 0/11 0.0% Seminole-Thompson 0/15 0% Henderson BH -2/3 67%	Brevard CARES- 0/2- 0% Brevard Family Allies- 5/47 10.64% Orange-Camelot-East 10/17 58.82% Orange-Camelot-West 6/17 35.29% Osceola- Gulfcoast- 2/10 20% Seminole-Thompson 0/15 0% Henderson BH -2/4 50%	Brevard CARES- 0/2- 0% Brevard Family Allies- 4/53 7.55% Orange-Camelot-East 10/16 62.50% Orange-Camelot-West 10/19 52.63% Osceola- Gulfcoast- 1/10 00% Seminole-Thompson 0/15 0% Henderson BH -0/4 0%	Brevard CARES- 0/3- 0% Brevard Family Allies- 3/44 6.82% Orange-Camelot-East 8/25 32% Orange-Camelot-West 8/20 40% Osceola- Gulfcoast- 1/11 9.09% Seminole-Thompson 0/16 0% Henderson BH -0/4 0%	Brevard CARES- 0/4- 0% Brevard Family Allies- 6/45 13.33% Orange-Camelot-East 7/24 29.17% Orange-Camelot-West 10/17 58.82% Osceola- Gulfcoast- 1/10 10% Seminole-Thompson 0/16 0% Henderson BH -2/5 40%	Brevard CARES- 0/4- 0% Brevard Family Allies- 5/48 10.42% Orange-Camelot-East 5/22 22.73% Orange-Camelot-West 9/17 52.94% Osceola- Gulfcoast- 0/10=1 0% Seminole-Thompson 0/16 0% Henderson BH -2/6 33.33%
E.4.3		The turnover rate for case managers and case management supervsiors for the previous 12 months	CMA internal report	Monthly	**Case Manager/ CM Supervisor** Brevard CARES- 0.0% /0% Brevard Family Allies-13.8%/0% Orange-Camelot- 0.0% / 0% Osceola- Gulfcoast- 1.52% /0% Seminole-Camelot-11.8%/ 0 % Henderson BH 0.0% /0%	**Case Manager/ CM Supervisor** Brevard CARES- 0.0% /0% Brevard Family Allies-3.5%/0% Orange-Camelot-East 3.8% / 0% Orange-Camelot-West 7.4% / 0% Osceola- Gulfcoast- 0% /0% Seminole-Camelot-6.1%/ 50% 2 terms Henderson BH 0.0% /0%	**Case Manager/ CM Supervisor** Brevard CARES- 0% 0/0% Brevard Family Allies-3.5%/0% Orange-Camelot-East 20.4% / 0% Orange-Camelot-West 16.7% / 0% Osceola- Gulfcoast- 1.61% /0% Seminole-Thompson. 0% 0% Henderson BH 0.0% /0%	**Case Manager/ CM Supervisor** Brevard CARES- 0% 0/0% Brevard Family Allies-7.7%/0% Orange-Camelot-East 18.6% / 22.2% Orange-Camelot-West 16.2% / 0% Osceola- Gulfcoast- 0% /0% Seminole-Thompson. 0% 0% Henderson BH 0.0% /0%	**Case Manager/ CM Supervisor** Brevard CARES- 0% 0/0% Brevard Family Allies-3.6%/0% Orange-Camelot-East 21.6% / 0.0% Orange-Camelot-West 5.4% / 0% Osceola- Gulfcoast- 3.3 /0% Seminole-Thompson. 0% 0% Henderson BH 0.0% /0%	**Case Manager/ CM Supervisor** Brevard CARES- 0% 0/0% Brevard Family Allies-0%/0% Orange-Camelot-East 5.6% / 0.0% Orange-Camelot-West 10.3% / 0% Osceola- Gulfcoast- 1.67 /0% Seminole-Thompson. 0% 0% Henderson BH 0.0% /0%	**Case Manager/ CM Supervisor** Brevard CARES- 66.7% (2 transferred within FPOCF)/0% Brevard Family Allies-5.6%/0% Orange-Camelot-East 10.3% / 0.0% Orange-Camelot-West 0% /50% (2) Osceola- Gulfcoast- 1.61% /0% Seminole-Thompson. 0% 0% Henderson BH 28.6% /0%	**Case Manager/ CM Supervisor** Brevard CARES- 0.0% /0% Brevard Family Allies-0.0%/0% Orange-Camelot-East 0.0% / 0.0% Orange-Camelot-West 4.9% /0.0% Osceola- Gulfcoast- 3.33% /0% Seminole-Thompson. 0% 0% Henderson BH 25% /0%	**Case Manager/ CM Supervisor** Brevard CARES- 0.0% /0% Brevard Family Allies-3.3%/0% Orange-Camelot-East 4.8% / 0.0% Orange-Camelot-West 15% /0.0% Osceola- Gulfcoast- 0.0% /0% Seminole-Thompson. 4.7% 0% Henderson BH 0.0% /0%	**Case Manager/ CM Supervisor** Brevard CARES- 0.0% /0% Brevard Family Allies-3.4%/0% Orange-Camelot-East 0.0% / 0.0% Orange-Camelot-West 20% /0.0% Osceola- Gulfcoast- 1.72% /0% Seminole-Thompson. 9.5% 0% Henderson BH 22.2% /0%	**Case Manager/ CM Supervisor** Brevard CARES- 0.0% /0% Brevard Family Allies-3.3%/0% Orange-Camelot-East 4.0% / 0.0% Orange-Camelot-West 9.8% /0.0% Osceola- Gulfcoast- 3.57% /0% Seminole-Thompson. 0.0% 0.0% Henderson BH 28.6% /0%	**Case Manager/ CM Supervisor** Brevard CARES- 0.0% /0% Brevard Family Allies-6%/0% Orange-Camelot-East 0.0% / 0.0% Orange-Camelot-West 4.4% /0.0% Osceola- Gulfcoast- 0.0% /0% Seminole-Thompson. 0.0% 0.0% Henderson BH 0.0% /0%

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1		Number of unlicensed placement for the previous month	POC: internal W.A	Monthly	0	0	0	0	0	0	0	0	0	0	0	0
2		Percentages/ trends for foster parent and group home recuitment and licensure	POC: internal A.C	Monthly	Goal = 130 new foster homes; 5 new homes - 3.84%	Goal = 130 new foster care homes 10 new homes 7.69%	Goal = 130 new foster care homes 20 new homes 15.38%	Goal = 130 new foster care homes 26 new homes 20%	Goal = 130 new foster care homes 30 new homes 23.08%	Goal = 130 new foster care homes 37 new homes 28.46%	Goal = 130 new foster care homes 40 new homes 30.77%	Goal = 130 new foster care homes 47 new homes 36.15%	Goal = 130 new foster care homes 50 new homes 38.46%	Goal = 130 new foster care homes 57 new homes 43.85%	Goal = 130 new foster care homes 60 new homes 46.15%	Goal = 130 new foster care homes 64 new homes 49.23%
3		Percentage of familys served through Family Support Services, in-home services, and Out of Home services	OCWDRU 1006	Monthly	FSS- 14.07% NJIHS 23.05% OHC - 62.94%	FSS- 15.74% NJIHS -12.44% OHC - 62.92%	FSS- 16.81% NJIHS -24.41% OHC - 60.50%	FSS- 16.32% NJIHS -24.00% OHC - 61.01%	FSS- 15.98% NJIHS -23.60% OHC - 62.30%	FSS- 16.34% NJIHS -25.57% OHC - 60.85%	FSS- 16.35% NJIHS -24% OHC - 61%	FSS- 15.30% NJIHS -24.12% OHC - 61.87%	FSS- 14.58% NJIHS -23.41% OHC - 63.33%	FSS- 14.75% NJIHS - 22.40% OHC - 64.16%	FSS- 15.75% NJIHS - 22.79% OHC - 63.40%	FSS- 16.28% NJIHS - 23.61% OHC - 61.95%
4		Percentage of cases converted from nonjudicial to judicial	OCWDRU 1182	Monthly	11.11%	22.41%	13.92%	9.33%	15.25%	13.33%	2.78%	16.00%	15.94%	7.27%	20.31%	8.47%
5		Children's Legal services staffing rate	Attorney Support Staff	https://www.myflfamilies.com/staffing-rates/	Attorney - 91.89% Support Staff -96.77%	Attorney -91.89% Support Staff - 96.77%	Attorney -94.59% Support Staff - 100%	Attorney -94.59% Support Staff - 96.77%	Attorney -94.44% Support Staff - 96.88%	Attorney -94.44% Support Staff - 93.75%	Attorney -94.44% Support Staff - 90.63%	Attorney -91.67% Support Staff - 96.88%	Attorney -91.67% Support Staff - 96.88%	Attorney - 88.89% Support Staff - 100%	Attorney - 88.89% Support Staff - 100%	Attorney - 91.67% Support Staff - 96.97%