Ref#	Category	Measure Description	Standard	Report Period													
		System-Wide Metrics			Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	7/2026
1	Safety	Percent of children with no verified maltreatment within six months of termination of supervision.	95%	The month ending 6 months prior to the end of the reporting month (e.g., Ending 1/31 or CRC between 11/1/24 & 11/30/24 Period Month(s): July 2025	94.85%	95.94%	97.85%	93.91%	95.88%	96.55%	94.66%	96.72%	97.33%	100.00%	97.39%	98.97%	100.00%
2	Safety	Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment	90.30%	The month ending 12 months prior to the end of the report month. (e.g., 4/1/24 - 4/30/24, for the month ending Jul 25).	95.83%	94.48%	92.57%	95.45%	98.81%	97.28%	98.22%	94.37%	95.42%	92.81%	95.45%	92.76%	92.42%
3	Permanency	Children achieving permanency within 12 months of entering care.	35.20%	The month ending 12 months prior to the end of the report month (e.g., 7/1/24 through 7/31/24, for the report month ending Jul 2025).	47.06%	35.85%	42.42%	25.00%	16.67%	44.83%	30.51%	41.10%	39.13%	40.00%	31.71%	44.59%	38.36%
4	Permanency	Children achieving permanency within 12 months for children in Out-of-home care between 12 and 23 months.	43.80%	The beginning of the day 12 months prior to the end of the report month (e.g., 8/1/24, for the report month ending Jul 2025).	54.95%	53.38%	55.92%	55.76%	54.03%	51.48%	53.35%	54.89%	55.19%	47.08%	53.52%	55.46%	55.98%
5	Permanency	Children achieving permanency within 12 months for children in out-of-home care for 24 months or more	37.30%	The beginning of the day 12 months prior to the end of the report month (e.g., 8/1/24 for the report month ending Jul 2025).	49.06%	50.00%	48.75%	50.00%	47.67%	48.97%	48.34%	48.49%	47.33%	56.36%	44.66%	43.33%	43.49%
6	Permanency	Children who do not re-enter foster care within 12 months of moving to a permanent home.	94.40%	The 12-month period ending 24 months prior to the end of the report quarter. (e.g., 7/1/23 -7/31/23 report month ending Jul 2025).	88.89%	100.00%	96.00%	85.71%	94.12%	100.00%	90.91%	86.36%	100.00%	71.43%	100.00%	100.00%	100.00%
		Case Management – Quantitative Metrics			Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26
7	Safety	Rate of children not abused or neglected while in out-of-home care.	<=9.07	The month ending three months prior to the end of the report month (e.g., 4/1/25 to 4/30/25 for the report month ending Jul 2025).	3.88	0.00	4.13	2.04	4.14	2.19	8.60	6.69	11.05	15.70	7.49	6.75	6.97
8	Safety	Percent of children not abused or neglected while receiving in-home services.	95%	. The month ending three months prior to the end of the report month (e.g., 4/1/25 to 4/30/25 for the report month ending Jul 2025).	99.56%	98.53%	100.00%	99.21%	98.47%	99.39%	99.68%	98.67%	99.85%	99.83%	99.15%	99.14%	99.63%
9	Well-Being	Percent of children under supervision who are seen every 30 days.	99.50%	The month ending as of the end of the report month (e.g., 7/1/25– 7/31/25, for the month ending Jul 31, 25).	99.42%	99.64%	99.61%	99.88%	99.79%	99.65%	99.30%	99.61%	99.78%	99.75%	99.75%	99.78%	99.70%
10	Permanency	Rate of children's placement moves per 1,000 days in foster care.	≤ 4.5	The twelve (12) month period ending as of the end of the report month (e.g., 8/1/24, to 7/31/25 for the report month July 25)	2.57	2.55	2.61	2.58	2.57	2.6	4.31	2.53	2.5	2.75	2.85	2.9	2.53
11	Permanency	Percent of children placed with relatives or nonrelatives.	60%	The last day of the report month.	50.32%	49.74%	49.40%	50.34%	49.36%	49.54%	49.75%	49.82%	49.88%	48.40%	49.68%	50.62%	50.97%
12	Permanency	Percent of sibling groups where all siblings are placed together.	65%	The last day of the report month.	54.86%	53.91%	52.42%	53.01%	53.33%	51.98%	51.08%	50.15%	50.00%	48.60%	50.00%	51.15%	51.76%
13	Permanency	Number of children with finalized adoptions during each state fiscal year (SFY) ending June 30. Goal FY 25/26 406 135 62 64 145	**Goal FY 26/27** 341 120 55 36 130	Monthly: Performance through the end of the month prior to the report month. Fiscal Year to Date: Same as monthly.	Total- 11.5 Brevard - 3.5 Osceola - 0 .5 Seminole - 1.0 Orange - 6.5	Total- 42.5 Brevard - 9.5 Osceola - 16 Seminole - 5 Orange - 12	Total- 70.5 Brevard - 15.5 Osceola - 20 Seminole - 7 Orange - 27.5	Total- 98 Brevard - 24 Osceola - 26 Seminole - 14 Orange -34	Total- 145 Brevard - 41.5 Osceola - 33.5 Seminole - 19 Orange - 51	Total- 171 Brevard - 53.5 Osceola - 39 Seminole - 22.5 Orange - 60	Total- 193 Brevard - 63 Osceola - 36.5 Seminole - 27 Orange - 66.5	Total- 225 Brevard - 73.5 Osceola - 42 Seminole - 30.5 Orange - 79	Total- 241.5 Brevard - 81 Osceola - 42.5 Seminole - 31 Orange - 87	Total- 273 Brevard - 94 Osceola - 46.5 Seminole - 32.5 Orange - 100	Total-292.5 Brevard - 97 Osceola - 50.5 Seminole - 34.5 Orange - 110.5	Total- 329.5 Brevard - 108 Osceola - 54 Seminole - 38 Orange - 129.5	Total- 14.5 Brevard - 7.5 Osceola - 3.5 Seminole - 0 Orange - 3.5

Ref#	Category	Measure Description	Source	Report Period	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26
E.4.1		Average caseload of case managers, including only filled positions	ARGOS report	Monthly	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
E.4.2		The total number and percentage of Case manager who have 25 or more cases in their caseloads	CARS - OCWDRU 1077 ARGOS report	Monthly	Brevard FAMILIES- 0/0 - 0% Brevard Family Allies- 14/36 38.89% Orange-Camelot- 6/21- 28.57% Orange- OKU- 12/15- 80% Osceola- Gulfcoast- 0/13- 0.0% Seminole-Camelot- 6/15- 40% Hendersonville BH- 0/5 0%	Brevard FAMILIES- 0/0- 0% Brevard Family Allies- 9/39 23.08% Orange-Camelot- 12/35- 34.29% Orange- OKU- 3/5- 60% Osceola- Gulfcoast- 1/17- 5.88% Seminole-Camelot- 7/19 36.84% Hendersonville BH- 0/7 0%	Brevard FAMILIES- 0/0- 0% Brevard Family Allies- 11/49 22.45% Orange-Camelot- 8/16 50.00% Oranae-Camelot-West 9/16 56.25 Osceola- Gulfcoast- 3/13- 23.38% Seminole-Thompson 6/16 25% Hendersonville BH- 1/4 25%	Brevard FAMILIES- 0/0- 0% Brevard Family Allies- 13/48 29.26% Orange-Camelot- East 5/18 27.78% Oranae-Camelot-West 8/14 64.29% Osceola- Gulfcoast- 1/12 8.33% Seminole-Thompson 6/15 40% Hendersonville BH- 1/5 20%	Brevard FAMILIES- 0/0- 0% Brevard Family Allies- 8/49 16.33% Orange-Camelot- East 10/19 52.68% Oranae-Camelot-West 8/13 61.54% Osceola- Gulfcoast- 0/11 0.0% Seminole-Thompson 3/15 20% Hendersonville BH- 0/5 0%	Brevard FAMILIES- 0/0- 0% Brevard Family Allies- 7/49 14.29% Orange-Camelot- East 10/19 56.58% Oranae-Camelot-West 8/18 44.44% Osceola- Gulfcoast- 0/11 0.0% Seminole-Thompson 0/15 0% Hendersonville BH- 0/5 0%	Brevard FAMILIES- 0/0- 0% Brevard Family Allies- 8/46 8.70% Orange-Camelot- East 11/18 61.11% Oranae-Camelot-West 7/17 21.18% Osceola- Gulfcoast- 0/11 0.0% Seminole-Thompson 0/15 0% Hendersonville BH- 0/3 0%	Brevard FAMILIES- 0/0- 0% Brevard Family Allies- 5/47 10.64% Orange-Camelot- East 10/17 58.82% Oranae-Camelot-West- 6/17 35.29% Osceola- Gulfcoast- 2/10 20% Seminole-Thompson 0/15 0% Hendersonville BH- 0/4 0%	Brevard FAMILIES- 0/0- 0% Brevard Family Allies- 4/53 7.55% Orange-Camelot- East 10/16 62.50% Oranae-Camelot-West- 10/19 52.63% Osceola- Gulfcoast- 1/10 10% Seminole-Thompson 0/15 0% Hendersonville BH- 0/4 0%	Brevard FAMILIES- 0/0- 0% Brevard Family Allies- 3/44 6.82% Orange-Camelot- East 4/20 20% Oranae-Camelot-West- 9/20 45% Osceola- Gulfcoast- 1/11 9.09% Seminole-Thompson 0/16 0% Hendersonville BH- 0/4 0%	Brevard FAMILIES- 0/0- 0% Brevard Family Allies- 6/45 13.33% Orange-Camelot- East 7/26 26.17% Oranae-Camelot-West- 19/17 58.82% Osceola- Gulfcoast- 1/10 10% Seminole-Thompson 0/16 0% Hendersonville BH- 2/6 33.33%	Brevard FAMILIES- 0/0- 0% Brevard Family Allies- 5/48 10.42% Orange-Camelot- East 5/22 22.73% Oranae-Camelot-West- 9/17 52.94% Osceola- Gulfcoast- 0/10=1 0% Seminole-Thompson 0/16 0% Hendersonville BH- 2/6 33.33%	Brevard FAMILIES- 0/0- 0% Brevard Family Allies- 7/47 14.89% Orange-Camelot- East 4/19 21.05% Oranae-Camelot-West- 9/16 56.25% Osceola- Gulfcoast- 2/9=33.3% Seminole-Thompson 0/16 0% Hendersonville BH- 2/6 33.33%
E.4.3		The turnover rate for case managers and case management supervisors for the previous 12 months	CMA internal report	Monthly	**Case Manager/ CM Supervisor** Brevard CARES- 0.0%-0% Brevard Family Allies-13.8%0% Orange-Camelot- 0.0% / 0% Osceola- Gulfcoast- 7.92%-50% Seminole-Camelot-11.8%-0% Hendersonville BH 0.0%-50%	**Case Manager/ CM Supervisor** Brevard CARES- 0.0%-50% Brevard Family Allies-3.0%0% Orange-Camelot-East 3.8% / 0% Oranae-Camelot-West 7.4% / 0% Osceola- Gulfcoast- 0%-0% Seminole-Camelot-6.1%/ 50% 2 terms Hendersonville BH 0.0%-0%	**Case Manager/ CM Supervisor** Brevard CARES- 0%-0.0% Brevard Family Allies-0.0%0% Orange-Camelot-East 20.0% / 0% Oranae-Camelot-West 16.7% / 0% Osceola- Gulfcoast- 1.61%-0% Seminole-Thompson, 0%-0% Hendersonville BH 0.0%-0%	**Case Manager/ CM Supervisor** Brevard CARES- 0%-0.0% Brevard Family Allies-17%0% Orange-Camelot-East 18.8% / 22.2% Oranae-Camelot-West 16.2% / 0% Osceola- Gulfcoast- 0%-0% Seminole-Thompson, 0%-0% Hendersonville BH 0.0%-0%	**Case Manager/ CM Supervisor** Brevard CARES- 0%-0.0% Brevard Family Allies-0.8%0% Orange-Camelot-East 21.6% / 0.0% Oranae-Camelot-West 6.4% / 0% Osceola- Gulfcoast- 2.3-0% Seminole-Thompson, 0%-0% Hendersonville BH 0.0%-0%	**Case Manager/ CM Supervisor** Brevard CARES- 0%-0.0% Brevard Family Allies-0%-0% Orange-Camelot-East 5.8% / 0.0% Oranae-Camelot-West 10.3% / 0% Osceola- Gulfcoast- 1.87 0% Seminole-Thompson, 0%-0% Hendersonville BH 0.0%-0%	**Case Manager/ CM Supervisor** Brevard CARES- 66.7% (2 transferred within RPCCF)100% Brevard Family Allies-0.8%0% Orange-Camelot-East 10.3% / 0.0% Oranae-Camelot-West 0%, 50%-0% Osceola- Gulfcoast- 1.61%-0% Seminole-Thompson, 0%-0% Hendersonville BH 28.6%-50%	**Case Manager/ CM Supervisor** Brevard CARES- 0.0%-0% Brevard Family Allies-0.8%0% Orange-Camelot-East 0.0% / 0.0% Oranae-Camelot-West 4.9% 10.0% Osceola- Gulfcoast- 3.28%-0% Seminole-Thompson, 0%-0% Hendersonville BH 25%-0%	**Case Manager/ CM Supervisor** Brevard CARES- 0.0%-0% Brevard Family Allies-2.3%0% Orange-Camelot-East 0.0% / 0.0% Oranae-Camelot-West 10% /10.0% Osceola- Gulfcoast- 0.0%-0% Seminole-Thompson, 4.7%-0% Hendersonville BH 0.0%-0%	**Case Manager/ CM Supervisor** Brevard CARES- 0.0%-0% Brevard Family Allies-2.3%0% Orange-Camelot-East 0.0% / 0.0% Oranae-Camelot-West 20% /0.0% Osceola- Gulfcoast- 1.70%-0% Seminole-Thompson, 8.3%-0% Hendersonville BH 22.2%-0%	**Case Manager/ CM Supervisor** Brevard CARES- 0.0%-0% Brevard Family Allies-2.2%0% Orange-Camelot-East 2.0% / 0.0% Oranae-Camelot-West 8.9% /0.0% Osceola- Gulfcoast- 3.57%-0% Seminole-Thompson, 0.0%-0.0% Hendersonville BH 28.6%-0%	**Case Manager/ CM Supervisor** Brevard CARES- 0.0%-0% Brevard Family Allies-4%0% Orange-Camelot-East 0.0% / 0.0% Oranae-Camelot-West 8.4% /0.0% Osceola- Gulfcoast- 0.0%-0% Seminole-Thompson, 0.0%-0.0% Hendersonville BH 0%-0%	**Case Manager/ CM Supervisor** Brevard CARES- 0.0%-0% Brevard Family Allies-13.8%0% Orange-Camelot-East 19.2% / 0.0% Oranae-Camelot-West 8.3% /0.0% Osceola- Gulfcoast- 1.67%-0% Seminole-Thompson, 10.9%-0.0% Hendersonville BH 0.0%-0%

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1		Number of unlicensed placement for the previous month	POC: internal W.A.	Monthly	0	0	0	0	0	0	0	0	0	0	0	0	0
2		Percentages/ trends for foster parent and group home recruitment and licensure for the fiscal year	POC: internal A.C. Fiscal Year Goal **26/27** - 85 Fiscal Year Goal 25/26 - 130	Monthly	Goal = 130 new foster homes; 5 new homes - 3.84%	Goal = 130 new foster care homes 10 new homes 7.69%	Goal = 130 new foster care homes 20 new homes 15.38%	Goal = 130 new foster care homes 26 new homes 20%	Goal = 130 new foster care homes 30 new homes 23.08%	Goal = 130 new foster care homes 37 new homes 28.46%	Goal = 130 new foster care homes 40 new homes 30.77%	Goal = 130 new foster care homes 47 new homes 36.15%	Goal = 130 new foster care homes 50 new homes 38.46%	Goal = 130 new foster care homes 57 new homes 43.85%	Goal = 130 new foster care homes 60 new homes 46.15%	Goal = 130 new foster care homes 64 new homes 49.23%	Goal = 85 new foster care homes 8 new homes 9.41%
3		Percentage of family served through Family Support Services, in-home services, and Out of Home services	OCWDRU 1006	Monthly	FSS- 14.07% NIHS- 23.00% CHC - 62.94%	FSS- 15.74% NIHS -12.44% CHC - 62.92%	FSS- 16.81% NIHS- 24.41% CHC - 60.50%	FSS- 16.32% NIHS -24.00% CHC - 61.01%	FSS- 15.98% NIHS -25.80% CHC - 62.30%	FSS- 16.34% NIHS -25.57% CHC - 60.85%	FSS- 16.35% NIHS -24% CHC - 61%	FSS- 15.30% NIHS- 24.12% CHC - 61.67%	FSS- 14.58% NIHS -23.41% CHC - 63.33%	FSS- 14.75% NIHS - 22.40% CHC - 64.16%	FSS- 15.75% NIHS - 22.79% CHC - 63.40%	FSS- 16.28% NIHS- 23.61% CHC - 61.95%	FSS - 18.58% NIHS - 22.71% CHC - 60.75%
4		Percentage of cases converted from nonjudicial to judicial	OCWDRU 1182	Monthly	11.11%	22.41%	13.92%	9.33%	15.25%	13.33%	2.78%	16.00%	15.94%	7.27%	20.31%	8.47%	12.79%
5		Children's Legal services staffing rate	Attorney Support Staff	https://www.myflfamilies.com/staffing-ratios/	Attorney - 91.89% Support Staff -96.77%	Attorney -91.89% Support Staff - 96.77%	Attorney -94.59% Support Staff - 100%	Attorney -94.59% Support Staff - 96.77%	Attorney -94.44% Support Staff - 96.88%	Attorney -94.44% Support Staff - 93.75%	Attorney -94.44% Support Staff - 90.63%	Attorney -91.67% Support Staff - 96.88%	Attorney -91.67% Support Staff - 96.88%	Attorney - 88.89% Support Staff - 100%	Attorney - 88.89% Support Staff - 100%	Attorney - 91.67% Support Staff - 96.97%	Attorney - 88.89% Support Staff - 96.97%