

Rule	Category	Measure Description	Standard	Report Period	Jan-20	Jan-21	Jan-22	Jan-23	Jan-24	Jan-25	Jan-26	Jan-27	Jan-28	Jan-29	Jan-30	Jan-31
1	Safety	Percent of children who do not self-harm involuntarily within six months of termination of supervision.	80%	The month ending 6 months prior to the end of the reporting month (e.g., 6/1/20 to 5/31/21 for the month ending 6/1/20).	90.86%	97.03%	93.03%	93.68%	96.03%	94.68%	97.20%	100.00%	97.20%	98.07%	100.00%	97.20%
				The month ending 12 months prior to the end of the reporting month (e.g., 6/1/20 to 5/31/21 for the month ending 6/1/20).	94.48%	92.07%	95.45%	98.81%	97.20%	98.20%	94.37%	95.45%	92.81%	95.40%	92.70%	93.00%
2	Safety	Children with no recurrence of self-harm involuntarily within 12 months of a prior self-harm involuntarily.	90.00%	The month ending 12 months prior to the end of the reporting month (e.g., 6/1/20 to 5/31/21 for the month ending 6/1/20).	94.48%	92.07%	95.45%	98.81%	97.20%	98.20%	94.37%	95.45%	92.81%	95.40%	92.70%	93.00%
3	Permanency	Children achieving permanency within 12 months of entering care.	35.00%	The month ending 12 months prior to the end of the report month (e.g., 7/1/24 through 7/1/25 for the report month ending 7/1/25).	35.80%	42.42%	23.00%	16.87%	44.83%	30.00%	41.10%	38.10%	40.00%	31.71%	44.00%	38.30%
4	Permanency	Children achieving permanency within 12 months for children in Out-of-Home care between 12 and 23 months.	43.00%	The beginning of the day 12 months prior to the end of the report month (e.g., 8/1/24 for the report month ending 8/1/25).	52.00%	50.50%	50.70%	54.00%	51.40%	52.30%	50.00%	47.00%	53.50%	50.40%	50.00%	51.04%
5	Permanency	Children achieving permanency within 12 months for children in out-of-home care between 24 months or more.	37.00%	The beginning of the day 12 months prior to the end of the report month (e.g., 8/1/24 for the report month ending 8/1/25).	50.00%	48.75%	50.00%	47.67%	45.34%	45.46%	47.33%	55.35%	44.00%	43.33%	43.40%	40.00%
6	Permanency	Children who do not re-enter foster care within 12 months of moving to a permanent home.	94.40%	The 12-month period ending 24 months prior to the end of the report month (e.g., 7/1/23 -7/1/24 report month ending 7/1/25).	100.00%	98.00%	85.71%	94.12%	100.00%	90.00%	88.30%	100.00%	71.42%	100.00%	100.00%	95.00%
Case Management - Quantitative Metrics					Jan-20	Jan-21	Jan-22	Jan-23	Jan-24	Jan-25	Jan-26	Jan-27	Jan-28	Jan-29	Jan-30	Jan-31
7	Safety	Rate of children not abused or neglected while in out-of-home care.	<=0.07	The month ending three months prior to the end of the report month (e.g., 4/1/20 to 3/31/21 for the report month ending 4/1/21).	0.00	4.13	2.04	4.14	2.19	0.00	0.00	11.05	15.70	7.40	6.75	9.04
8	Safety	Percent of children not abused or neglected while remaining in foster care.	90%	The month ending three months prior to the end of the report month (e.g., 4/1/20 to 3/31/21 for the report month ending 4/1/21).	98.50%	100.00%	99.21%	98.47%	99.30%	98.80%	98.87%	98.80%	98.80%	99.10%	99.14%	99.00%
9	Child Care	Percent of children under supervision who are seen every 30 days.	88.00%	The month ending six months prior to the end of the report month (e.g., 7/1/20 to 6/30/21 for the report month ending 7/1/21).	88.80%	89.01%	90.80%	90.70%	90.00%	90.30%	90.81%	90.70%	90.70%	90.70%	90.70%	90.80%
10	Permanency	Rate of children's placement moves per 1,000 days in foster care.	1.43	The twelve (12) month period ending six months prior to the end of the report month (e.g., 6/1/20 to 5/31/21 for the report month ending 6/1/21).	2.30	2.01	2.38	2.07	2.6	4.31	2.03	2.0	2.70	2.00	2.03	3.03
11	Permanency	Percent of children placed with relatives or non-relatives.	60%	The last day of the report month.	46.70%	46.40%	55.04%	49.30%	49.04%	49.70%	49.00%	48.00%	49.40%	49.00%	50.00%	50.00%
12	Permanency	Percent of sibling groups where all siblings are placed together.	60%	The last day of the report month.	55.00%	52.40%	55.00%	55.00%	51.00%	55.00%	50.00%	48.00%	50.00%	50.00%	51.00%	50.00%
13	Permanency	Number of children with finalized adoptions during each state fiscal year (SFY) ending June 30. Goal FY 2020: 341 FY 2021: 15 FY 2022: 105 FY 2023: 62 FY 2024: 84 FY 2025: 155	Monthly Performance through the end of the month prior to the report month. Fiscal Year to Date: Same as monthly.	Total: 42.5 Breast: -10.5 Ovaries: -20 Seminole: -7 Change: -12 Total: 70.5 Breast: -10.5 Ovaries: -20 Seminole: -7 Change: -12 Total: 98 Breast: -10 Ovaries: -20 Seminole: -16 Change: -14 Total: 145 Breast: -10.5 Ovaries: -20 Seminole: -16 Change: -11 Total: 171 Breast: -10.5 Ovaries: -20 Seminole: -16 Change: -10 Total: 150 Breast: -10 Ovaries: -20 Seminole: -16 Change: -10 Total: 225 Breast: -10.5 Ovaries: -20 Seminole: -16 Change: -10 Total: 241.5 Breast: -10 Ovaries: -20 Seminole: -16 Change: -10 Total: 277 Breast: -10 Ovaries: -20 Seminole: -16 Change: -10 Total: 282.5 Breast: -10 Ovaries: -20 Seminole: -16 Change: -10 Total: 320.5 Breast: -10 Ovaries: -20 Seminole: -16 Change: -10												

Rule	Category	Measure Description	Source	Report Period	Jan-20	Jan-21	Jan-22	Jan-23	Jan-24	Jan-25	Jan-26	Jan-27	Jan-28	Jan-29	Jan-30	Jan-31
E.4.1		Average number of case managers, including only full positions.	ARCS report	Monthly	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
E.4.2		Total number and percentage of Case manager who have 25 or more cases in their caseload.	CARS - OCOWRU 1077	Monthly	Breast CARES 0-6 0%	Breast CARES 0-6 0%	Breast CARES 0-6 0%	Breast CARES 0-6 0%	Breast CARES 0-6 0%	Breast CARES 0-6 0%	Breast CARES 0-6 0%	Breast CARES 0-6 0%	Breast CARES 0-6 0%	Breast CARES 0-6 0%	Breast CARES 0-6 0%	Breast CARES 0-6 0%
E.4.3		The turnover rate for case managers and case management supervisors for the previous 12 months.	CMA Internal report	Monthly	Breast CARES 0-6 0%	Breast CARES 0-6 0%	Breast CARES 0-6 0%	Breast CARES 0-6 0%	Breast CARES 0-6 0%	Breast CARES 0-6 0%	Breast CARES 0-6 0%	Breast CARES 0-6 0%	Breast CARES 0-6 0%	Breast CARES 0-6 0%	Breast CARES 0-6 0%	Breast CARES 0-6 0%

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1		Number of unfilled positions for the previous month.	POC Internal W.A.	Monthly	0	0	0	0	0	0	0	0	0	0	0	0
2		Percentage of trends for foster parent and group home recruitment and retention for the fiscal year.	POC Internal A.C. FICR 1100, 1101, 1102, 1103, 1104, 1105, 1106, 1107, 1108, 1109, 1110, 1111, 1112, 1113, 1114, 1115, 1116, 1117, 1118, 1119, 1120, 1121, 1122, 1123, 1124, 1125, 1126, 1127, 1128, 1129, 1130, 1131, 1132, 1133, 1134, 1135, 1136, 1137, 1138, 1139, 1140, 1141, 1142, 1143, 1144, 1145, 1146, 1147, 1148, 1149, 1150, 1151, 1152, 1153, 1154, 1155, 1156, 1157, 1158, 1159, 1160, 1161, 1162, 1163, 1164, 1165, 1166, 1167, 1168, 1169, 1170, 1171, 1172, 1173, 1174, 1175, 1176, 1177, 1178, 1179, 1180, 1181, 1182, 1183, 1184, 1185, 1186, 1187, 1188, 1189, 1190, 1191, 1192, 1193, 1194, 1195, 1196, 1197, 1198, 1199, 1200, 1201, 1202, 1203, 1204, 1205, 1206, 1207, 1208, 1209, 1210, 1211, 1212, 1213, 1214, 1215, 1216, 1217, 1218, 1219, 1220, 1221, 1222, 1223, 1224, 1225, 1226, 1227, 1228, 1229, 1230, 1231, 1232, 1233, 1234, 1235, 1236, 1237, 1238, 1239, 1240, 1241, 1242, 1243, 1244, 1245, 1246, 1247, 1248, 1249, 1250, 1251, 1252, 1253, 1254, 1255, 1256, 1257, 1258, 1259, 1260, 1261, 1262, 1263, 1264, 1265, 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